

Attachment A

OTIP Roadway Capital Improvement Plan

Roadway Improvements	Description	impact fees	other funds	total cost
Union Valley Parkway	UVP widening	\$3,750,000	\$1,250,000	\$5,000,000
State Route 135 Widening	Matching funds for State Route 135 widening, Betteravia to UVP	\$0	\$0	\$0
Hummel Drive Extension	Construct Hummel Drive extension, UVP to Hobbs Lane	\$0	\$0	\$0
Rice Ranch Road Reconstruction	Improve Structural Section, Orcutt Road to Clark Ave	\$1,500,000	\$500,000	\$2,000,000
Stillwell Road Reconstruction	Improve Structural Section, Clark Avenue to Chancellor Street	\$1,350,000	\$450,000	\$1,800,000
Traffic Calming	Construct devices at yet to be determined locations	\$375,000	\$125,000	\$500,000
	Roadway Subtotal	\$6,975,000	\$2,325,000	\$9,300,000

Intersection Improvements				
Foster/SR 135	Add additional lanes on SR 135	\$0	\$0	\$0
Patterson/Bradley	Add traffic Signals	\$0	\$0	\$0
Clark/US 101 Interchange	Align the on and off ramps & install traffic signals	\$3,750,000	\$3,750,000	\$7,500,000
UVP/US 101 Interchange	Construct a full diamond interchange at UVP/US 101	\$0	\$0	\$0
Clark/Bradley	Add north-south left turn phasing & operational improvements	\$0	\$0	\$0
Traffic Signals	Install 9 2 signals at yet to be determined locations	\$400,000	\$400,000	\$800,000
	Intersection Subtotal	\$4,150,000	\$4,150,000	\$8,300,000

Miscellaneous Projects				
Transit Improvements	Provide transit infrastructure at various locations	\$150,000	\$150,000	\$300,000
Clean Air Bus	Purchase of one clean air bus to reduce regional traffic	\$0	\$0	\$0
Sidewalk Improvements	Construct sidewalk to fill gaps in system	\$500,000	\$500,000	\$1,000,000
Project Study Reports	Preparation of Project Study Reports (PSR)	\$150,000	\$150,000	\$300,000
Model Updates	Model runs, analysis, etc.	\$100,000	\$100,000	\$200,000
	Miscellaneous Subtotal	\$900,000	\$900,000	\$1,800,000

TOTAL COST	\$12,025,000	\$7,375,000	\$19,400,000
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