

Attachment B

OTIP Median Capital Improvement Plan

Site Landscaped Median SITE SPECIFIC

Clark/US 101

Clark Ave/Bradley Rd

Santa Maria Way

Landscaped Medians GENERAL BENEFIT	site	LF	W	Area	unit \$		
Clark/Bradley (N,S, and W)	gen	560	6	3,360	\$60	\$270,000	replant
Clark/Foxenwood Lane	18	400	10	4,000	\$60	\$243,200	
Clark Avenue	15,16	300	8	2,400	\$60	\$144,000	
Bradley Road	30	500	8	4,000	\$60	\$240,000	assume 50%
						<u>\$897,200</u>	

EDUs	3,158	median fee per EDU/1,000 SF recommended 2/10/15:	\$284
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Clark at Bradley	L	W	Area	Unit \$	Estimate
Aesthetic Improvements	900	4	3,600	\$20	\$72,000
Reconstruct medians for turn lanes	225	8	1,800	\$60	\$108,000
Reconstruct medians for turn lanes	50	8	400	\$60	\$24,000
Reconstruct medians for turn lanes	450	2	900	\$60	\$54,000
replant/stamp existing medians	400	3	1,200	\$10	\$12,000
			total		\$270,000

Clark at Foxenwood	L	W	Area	Unit \$	Estimate
new median	120	2	240	\$80	\$19,200
new median	100	6	600	\$80	\$48,000
new median	260	2	520	\$80	\$41,600
new median	110	8	880	\$80	\$70,400
new median	100	8	800	\$80	\$64,000
new median			total		\$243,200