## **Budget Journal Entry**

BJE - 0006078	Batch ID:	2240205	Created On:	11/6/2018 11:24:49 AM
CSD/PARKS-CALTRANS grant	Processed On:		Created By:	Sherman Hansen II
	Processed By:			
		CSD/PARKS-CALTRANS grant Processed On:		CSD/PARKS-CALTRANS grant Processed On: Created By:

#### References

Audit Trail:

Actualizing JE:

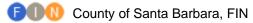
#### **Budget Revision Request**

Agenda Item:	Agenda Date: 12/4/2018 Approval: BOS 4/5 Has Board Letter: Yes							
Title:	CSD/PARKS: Goleta Beach Revised Adaptation Management Plan from CALTRANS Grant							
Budget Action:	Budget Action: Increase Appropriations of \$221,300 in Community Services Department, Parks Division, General Fund for							
	Service and Supplies for Goleta Beach Revised Adaptation Management Plan funded by unanticipated revenue from CALTRANS Adaptation Planning grant.							

Justification: This budget revision increases appropriations in Services and Supplies for work on the Goleta Beach Revised Adaptation Management Plan funded by the CALTRANS adaptive planning grant. Given past damage and projections for sea level rise (SLR), County Parks is compelled to consider adaptive management actions to improve resiliency and revise the current Adaptive Management Plan (AMP) to respond to changing coastal processes and plan for the future of the park. The AMP will integrate SLR adaptation planning to ultimately protect public facilities, critical transportation infrastructure and essential local and regional-serving utilities. The total project cost is approximately \$246,700, the remaining \$25,400 is being funded through existing Goleta Beach project funds in accordance with the required grant match.

#### **Budget Revision Request Financial Summary**

Fund		Department	Project	Object Le	evel		S	ource Am	ount	Use Amoun	nt
0001 - 0	General	052 - Parks 25 - Intergovernmental Revenue-State					te	221,3	00.00	0.0	00
0001 - 0	General	052 - Parks		55 - Serv	ices and Supplies	;			0.00	221,300.0	00
		Fund: 0001 - General, Department: 052 - Parks Total:				otal:	221,3	00.00	221,300.0	00	
Accou	Inting										
Fund	Dept	GL Acct LI A	Acct Deb	it Amount	Credit Amount	Prog	OUnit	Proj	Bud	get Period	De



# **Budget Journal Entry**

0001	052	2420	4339	221,300.00		1931	8531D	201906	Incr
0001	052	2530	7460		221,300.00	1931	8531D	201906	Incr
			Total	221,300.00	221,300.00				

Incr Appr for CALTRANS Adaptation Planning Grant Incr Appr for Goleta Beach Revised Adaptation Plan

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Richard Morgantini	CEO Analyst	All Depts-All Funds	11/7/2018 9:49:28 AM	Y
Sherman Hansen II	Fund/Department	057-Parks Funds	11/8/2018 10:09:48 AM	Y
Ryder Bailey	Fund/Department	057-Parks Funds	11/8/2018 11:59:56 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	11/8/2018 12:14:44 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	11/8/2018 12:42:26 PM	Y

