

BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 **Agenda Number:**

Department Name:

Public Works

Department No.:

054

For Agenda Of:

February 26, 2019 Administrative

Placement:

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Estimated Tme:

N/A

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

TO: Board of Supervisors

FROM: Department Directors:

Scott D. McGolpin, Public Works Director, 568-3010

Contact Info:

Chris Sneddon, Deputy Director, Transportation 568-3064

SUBJECT: Construction

Construction Cooperative Agreement for US 101/Clark Avenue Interchange

Improvements; Fourth Supervisorial District

Outside Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

As to form: Yes

That the Board of Supervisors:

- a) Adopt the attached Resolution approving a Cooperative Agreement (05-0342) with California Department of Transportation (Caltrans) and acknowledging appropriated funds for the construction phase of the Highway 101 near Orcutt at Clark Avenue Interchange;
- b) Approve and authorize the Chair to execute a Cooperative Agreement No. 05-0342 with Caltrans for inspection oversight during the construction phase of the Clark/US 101 Interchange Improvements project. The total Agreement amount is \$25,000 to be paid to Caltrans for inspection oversight and the remaining funds to pay for County's construction costs. The Board must approve additional funds for this project, if required;
- c) Approve and authorize the Public Works Director to sign the Closure Agreement, as required, to terminate the Cooperative Agreement; and
- d) Find that the above recommended actions are not a project under the California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since these are government administrative activities that do not involve commitment to a specific project that may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda to enter into a Cooperative Agreement (Agreement) that will allow the County to implement an interchange improvement project primarily in Caltrans' right-of-way. The County applied for and was successful in receiving a Highway Safety Improvement Program (HSIP) grant for partial funding to improve the northbound Clark/US 101 interchange. The County is the lead

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funding and implementing agency (Sponsor) for this project and Caltrans is the owner/operator of the proposed improved facility. Pursuant to Streets and Highways Code section 130, a resolution is required to make the funds available to Caltrans.

To construct the project, Caltrans requires that the County and Caltrans enter into a standard Cooperative Agreement outlining responsibilities, definitions, and general conditions related to building the project.

Background:

The County is the lead agency and sponsor of this project. Due to the project's cost and scope the process for project development and construction is going through Caltrans' Capital Division, and assigned a Caltrans' Project Manager in their Local Capital Outlay Section. Caltrans, as the owner and operator of the State Highway System, reviews and approves the bid package for the project and provides limited support during construction. A cooperative agreement is required for Caltrans to provide these services and is required for each phase of the project. The Board approved a previous cooperative agreement on December 11, 2012 for prior phases of the project. A new Agreement (Attachment A) is required by Caltrans for the construction phase.

These interchange improvements are included in the Orcutt Transportation Improvement Plan (OTIP) approved by the Board on November 13, 2018. Construction of these improvements is necessary to facilitate development of business centers and residential sites in the Orcutt community. The proposed intersection improvements will modify the northbound on and off ramps and signalize the intersection. This will improve traffic circulation and safety. The project is in the OTIP to improve operations in advance of several key site developments including business centers and residential sites in the Orcutt community. Realigning the intersection and installing signals will also improve safety and address broadside collisions that occur at the intersection.

The Board approved this project as part of the Capital Improvement Program (CIP) and construction is funded with Highway Safety Improvement Program (HSIP) funding and Orcutt Transportation Improvement Program (OTIP) funds.

Caltrans is the CEQA and NEPA lead on this project. CEQA and NEPA determination is complete (Attachment C).

Fiscal and Facilities Impacts:

Budgeted: Yes

Narrative:

Per the Agreement, Caltrans will invoice the County for a \$25,000 initial deposit after execution of this Agreement and forty-five (45) working days prior to the commencement of Construction Support expenditures. This deposit represents two (2) months' estimated costs for Caltrans' Construction Support services and should be sufficient for project completion. If additional Construction Support funding is needed, Caltrans will invoice and the County will reimburse for actual costs incurred and paid. Construction contract payments, totaling an estimated \$2,500,000 will be paid directly by the County to the contractor.

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Special Instructions:

Please forward a certified, stamped Minute Order approving these Board actions and two fully executed duplicate original Agreements to Public Works, Transportation, 123 East Anapamu Street, Attn: Gail Ocheltree, x3094. One original executed Agreement to remain on file with the Clerk of the Board.

Attachments:

Attachment A: Resolution

Attachment B: Cooperative Agreement 05-0342 (3 Original)

Attachment C: CE/CE Determination Form

Authored by:

Brittany Heaton, Project Manager, Public Works Transportation, Engineering Section, 805-568-3035

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