



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 052
For Agenda Of: March 12, 2019
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5ths

TO: Board of Supervisors
FROM: Department George Chapjian, Community Services Director (805) 568-2467
Director:
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470
SUBJECT: Camino Pescadero Beach Access Stair Replacement, Project #8656, Award of Contracts, Third District

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Approve the plans and specifications on file in the Community Services Department for the Camino Pescadero Beach Access Stair Replacement, Project #8656 (“Project”);
- b) Award, and approve and authorize the Chair to execute, a contract (Attachment A) in the amount of \$597,210 to the lowest responsible bidder, Cushman Contracting Corporation, for the Project, subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the Project and as required by California law;
- c) Authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Project via change orders in the amount not to exceed \$42,361 as authorized under California Public Contract Code Section 20142;
- d) Approve and authorize the Chair of the Board of Supervisors to execute the professional construction engineering service agreement with Stantec Consulting Services, Inc. in the amount not to exceed \$20,500 for the Project; and
- e) Approve the attached Budget Revision Request (BJE No. 0006157) for completion of the Project (Attachment B)(4/5ths vote required); and

- f) Determine that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15302 of the State Guidelines for the Implementation of CEQA which consists of the replacement or reconstruction of existing structures or facilities where the new structure will be located on the same site as the structure replaced, and will have substantially the same purpose and capacity as the structure replaced.

Summary Text:

The Project removes and reconstructs the beach access stairway at the end of Camino Pescadero in Isla Vista for improved public safety and continued beach access at the central and most integral beach access point in Isla Vista. Stairway replacement includes four concrete landings, marine grade timber stair stringers and stainless steel railings. The bidding process is complete, and with approval of the recommended actions a contract will be awarded to the lowest responsible bidder, Cushman Contracting Corporation, in the amount of \$597,210.

The approval of the recommended actions will also allow Stantec Consulting Services, Inc. to provide professional civil engineering services during the construction phase of the Project; when combined with existing County contracts, this County Parks Division contract of \$20,500 will exceed \$200,000 County-wide for Stantec Consulting Services, Inc.

Community Services anticipates completion of the Project by July 2019. The total cost of the Project is estimated to be \$734,000, inclusive of soft costs; ninety-five percent (95%) of this Project is funded by a Federal Community Development Block Grant.

Background:

The existing Camino Pescadero beach access stairway is located south of the intersection of Del Playa Drive at the southerly end of Camino Pescadero in Isla Vista, California. The stairway is approximately 100 feet in length and provides public access to and from the beach, some 20 feet below the elevation of the bluff. The upper section of the existing stairway was supported in multiple locations from timber piles embedded into the bluff. However; due to bluff erosion and retreat, the majority of which occurred during the 2015-2016 El Nino season, the bluff pile structural support was unable to be maintained, and the remaining piles supporting the stairway from the beach elevation are in need of replacement.

The Project removes and reconstructs the beach access stairway at the end of Camino Pescadero in Isla Vista for improved public safety and continued beach access for public recreational activities. The replacement stairway will be constructed in accordance with the 100-year coastal plan, and will utilize a mixture of marine grade timber, stainless steel and four vertical concrete supports and landings. The stair stringers will be constructed utilizing marine grade timber and stainless steel railings. The total cost of the project is estimated to be \$734,000, inclusive of construction costs and soft costs.

On Wednesday, January 16, 2019, two bids were received for the Project, and Cushman Contracting Corporation was determined to be the lowest responsive and responsible bidder. Upon Board approval of the recommendations the Project will commence in March 2019 with completion anticipated by July 2019.

Risk:

The Contract Documents for this award apply Community Services Capital Projects' standard public works contract terms and conditions in accordance with the California Public Contract Code and other laws and regulations governing capital public projects in the State of California. The risk mitigation

includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Prior FY Cost:</u>	<u>Current FY Cost:</u>	<u>Total One-Time Project Cost</u>
Parks Deferred Maintenance (FY17-18)			\$ 27,000.00
UCSB Coastal Fund Grant			\$ 10,000.00
Community Development Block Grant			\$ 697,000.00
Total			\$ 734,000.00

The total cost of the Project is estimated to be \$734,000 inclusive of soft and hard costs. The project is funded by \$27,000 in Fiscal Year 2017-2018 Parks deferred maintenance funds, \$10,000 in grant funding from the UCSB Coastal Fund and \$465,000 in Community Development Block Grant (CDBG) funding. With the approval of Budget Revision No. 0006157 the remaining \$232,000 in CDBG funding will be added to the existing budget for completion of the project.

Staffing Impacts:

None

Special Instructions:

After Board action, please distribute as follows to Jill Van Wie, Community Services Department:

1. Minute Order
2. Construction Contract (two originals)
3. Professional Service Agreement (two originals)

Attachments:

- A. Construction Contract
- B. Professional Services Contract
- C. BJE No. 0006157