



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff's Office
Department No.: 032
For Agenda Of: July 2, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Sheriff's Office Bill Brown (Ext. 4290)
Contact Info: Lieutenant Grossini (Ext. 4185)

SUBJECT: Agreement to Provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton, Carpinteria, Goleta, and Solvang

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider the following:

- a) Approve, ratify, and authorize the Chair to execute four, separate agreements to provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton, Carpinteria, Goleta, and Solvang, for a term of four (4) years with an extension of two years and;
- b) Authorize the Sheriff to extend the Agreements for one two-year extension if written notice of such renewal is provided at least six (6) months prior to expiration and;
- c) Determine that the recommended action is not a "Project" within the meaning of California Environmental Quality Act, pursuant to CEQA Guideline Section 15378(b)(4), since the recommended action is a government fiscal activity which does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda to execute four, separate Agreements to Provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton, Carpinteria, Goleta, and Solvang. The term is for a period of four years with one two-year extension, and to adjust the amount of the Agreement for continued Law Enforcement Service provided to the Cities of Buellton, Carpinteria, Goleta, and Solvang by the Sheriff's Office.

<u>Area</u>	<u>Total 19-20 Contract</u>	<u>18-19 Contract</u>	<u>Variance Percentage</u>
Goleta	\$7,647,503	\$7,821,892	-2%
Carpinteria	\$3,884,808	\$3,696,479	5%
Solvang	\$1,802,727	\$1,767,448	2%
Buellton	\$1,802,727	\$1,786,205	1%

Background:

The Sheriff’s Office newly implemented Deputy Sheriff’s Service Unit (DSSU) model of contracting has now been in place for one year. Both the contract cities and the Sheriff’s Office have worked through several challenges and both parties agree that the DSSU model is working for all involved. The contract cities compliance numbers have been within the contracted range of compliance and the monthly compliance reports have been helpful in allowing the cities to determine how their resources are being used, how much time is being used on what specific tasks, and what crimes and calls for service are impacting their respective cities.

As agreed upon by both the Sheriff’s Office and the contract cities, prior to the 18-19 contract, the Sheriff’s Office is working toward full cost recovery for all cities and is in the final year of assistance with two of the four cities. The new agreement will allow for a city recommended four-year term (7/1/2019 to 6/30/23) and a two-year extension (7/1/2023 to 6/30/2025) that will allow Sheriff and City Manager’s to so extend if written notice of such renewal is given to the other party at least six (6) months prior to expiration.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$15,137,765		
Total	\$15,137,765	\$ -	\$ -

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions: Please execute four Agreements to Provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton, Carpinteria, Goleta, and Solvang. Retain one original, and forward the two remaining to the Sheriff’s Office, Attn: Lieutenant Jason Grossini.

Attachments:

- a) Agreements to Provide Law Enforcement Services between the County of Santa Barbara and the Cities of Buellton, Carpinteria, Goleta, and Solvang.

Authored by:

Lieutenant Jason Grossini