Budget Revision Request

BJE

2008071

Budget Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE 2263152

Related Journal Entry #

PW Roads & Alternative Trans - Inc Serv & Supplies \$347,184 & Other Charges \$135,000; and incr State-Other \$419,060. Other Governmental \$31,562 and release Desig-Various \$31,562 for three Bicycle Trans Account grant projects.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The State Bicycle Transportation Account grant program helps advance the State's goal of developing a balanced transportation network. These funds are used to develop a system of bike lanes and bikeways to serve commuting cyclists. Public Works is requesting that the Board of Supervisors accept three grants which will 1) repave a segment of the Maria Ygnacio Bikeway, 2) provide additional solar powered lighting along the Maria Ygnacio bikeway, and 3) act as local sponsoring agent for USCB-Coasta Route Bikeway Link project. This revision establishes the budgets for Funds 0015 (Roads), 0016 (Road-Capital Maintenance), 0017 (Roads-Capital Infrastucture) and 0019 (Roads-Alternative Transportation). The projects will increase State-Other revenues by \$419,060 and other Governmental Agencies \$31,562 and increase Services and Supplies by \$347,184 and increase Other Charges by \$135,000. This revision also releases Designations-Various in Fund 0019 to provide the local match \$31,562. Upon approval of this Budget Revision Request the remaining balance in Desig Various in Fund 0019-Alternative Transportation at June 30, 2010 will be approx \$335,000.

inancial Summary				
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 054 / 0016	Department / Fund 054 / 0019	Department / Fund 054 / 0015	Department / Fund 054 / 0017
Salaries & Benefits	00	00	00	00
Services & Supplies	131,722 00	31,562 00	00	183,900 00
Other Charges	00	00	135,000 00	A U B
Fixed Assets	00	00	00	
Other Financing Uses	00	00	00	\(\tau_{00}\)
Intrafund Transfers	00	00	00	£ 700
Reserve or Designation	00	00	00	Pm TRO
Sources:	131,722 00	00	135,000 00	1 2 90 00 1 2 00 00
Other Financing Sources	00	00	00	8 8 7 00
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Reserve or Designation	00	31,562 00	00	P 00
Effect on Contingency / RE	- 00	- 00	00	
Departmental Authorizat	ion Auditor-Cor	ntroller CEO's	Recommendation	Board of Supervi © r's Actio
College 10 / Date	Budget Journal Entry and R Entry if applicable Approve Accounting Form.	d as to Disappro	ve Date	Approved Date
Department Head Date	- Just the	dated 8/3/93.	Mahada C.	Agenda It
Department Head Date	Auditor-Con	roller Cou	nty Executive Officer	Clerk of the Board of Supervisors

Datcil ID: 000-113-3774

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JE 2263152 Posting Date Page # 1 of

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Fund	0015	0015	0017	0017	0017	0017	0016	0016	0016	0016	0019	0019						Descr ID	∢	В	O	۵	

Form Prepared By

Rochelle Camozzi

Phone #

Date

Posted By

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County of Santa Barbara, FIN

Rochelle Camozzi Form Prepared By

Date

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Departmental Authorized Signature

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