ADMINISTRATIVE AGENDA BUDGET REVISIONS

10/20/09

CONTINGENCY REVISIONS		Requires 4/5 Votes
None		
REVENUE REVISIONS		Requires 4/5 Votes
Transfer No: 2007958		
General Services District Attorney	\$15,540 Total	
This budget revision establishe Attorney in order to return one needed.		
Transfer No: 2008034		
Housing & Community Development	\$829,013 Total	
		for ARRA (American Recovery and e-housing Program grant award of
Transfer No: 2008036		
General Services	\$88,000 Total	
Appropriate \$88,000 from dev Maria D Administration Expans	elopment fees for architect ion in the Capital Outlay Fu	ture and design work at the Santa and 0030-Project 8676.
Transfer No: 2008041		
General Services	\$49,950 Total	
This budget revision established order to return one assigned versions.		
Transfer No: 2008042		
General Services	\$1,111,522 Total	
To adjust for actual carryover a balances in the Capital Outlay		

Transfer No: 2008044

Parks Department

\$75,000 Total

Remove release of designation in the amount of \$75,000 in FY 2009-10, and reduce the salaries and benefits appropriation by \$75,000 for a vacant Park Ranger II position to offset the reduction in this designation.

Transfer No: 2008048

Information Technology

\$27,000 Total

Recognize revenue from Montecito Fire and Public Health for geographic emergency mapping services in the amount of \$27,000 and appropriate extra-help salary expense in the same amount.

Transfer No: 2008064

Probation Department

\$423,537 Total

Increase appropriations to recognize \$423,537 of American Recovery and Reinvestment Act (ARRA) revenue for the first year of the two-year Byrne Memorial Competitive Grant Program.

Transfer No: 2008067

General County Programs

\$60,000 Total

Increase Public and Educational Access budget by \$60,000 to offset an unanticipated reduction in fees and revenues. Funding for this increase comes from the South Coast Media Center designation.

Transfer No: 2008077

District Attorney

\$70,944 Total

Probation Department

This budget revision makes several adjustments in the District Attorney's budget based on updated financial changes.

Transfer No: 2008080

Social Services General Services \$122,345 Total

This budget revision transfers \$122,345 to the General Services Department for installation of building security cameras to meet Medi-Cal Eligibility Determination System (MEDS) security protocol. Funding for this project will be provided by a Medi-Cal allocation, 50% State and 50% Federal. No additional General Fund dollars are required for this effort.

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN
THE AUDITOR-CONTROLLER'S OFFICE)

Contingency Fund Detail 10/20/2009

Beginning Balance (FIN), 7/31/09 None General Fund Contingency Transfers:	:	\$800,000.00
Budget Journal Entry #0000456 General County Programs	General Fund Imprest Cash adjustment	(\$7,525.00)
Budget Journal Entry #0000511 Probation	Close Imprest Cash SB Juvenile Hall	125

\$792,600.00

Beginning Bal	ance at	: /-I	-2009
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\$ 24,499,115

Budaeted	09-10	increases	and	decreases	to	Strategic Reserve:
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Reimbursement of May Election	\$ 1,363,000
P&D reimbursement for Accela	\$ 81,934
Obligated to ADMHS	\$ (4,878,601)
Obligated to District Attorney	\$ (500,000)
Obligated to balance General Fund	\$ (1,203,352)
	\$ 19 362 096

Less Anticipated Adjustments:

Not expected to receive election reimbursement	\$ (1,363,000 <u>)</u>
Unobligated balance of Strategic Reserve	\$ 17,999,096

BJE 2007958

Budget Journal Entry #

JE 2259174

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

General Services and District Attorney: This budget revision establishes a refund of \$15,540 from General Services to District Attorney in order to return 1 assigned vehicle to Vehicle Operations that is no longer needed.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

District Attorney has one assigned vehicle (vehicle # 3371) that they no longer need and want to return to Vehicle Operations per the General Services' customer agreement. The agreement states that a customer may return an assigned vehicle if their need changes, and they will be able collect a refund of the amounts they have contributed toward a replacement vehiclle on their behalf. Vehicle Operations has collected replacement revenue of \$15,540 on vehicle #3371. This budget revision will access these funds in the replacement reserves and transfer the funds to District Attorney.

	Department / Fund	Department	/ Fund	Department / Fund		Departmen	nt #Eund
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Other Financing Sources	15,540 00		00) 	ట	00
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Reserve or Designation	00		00	00)		00
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epartmental Authorization	on Auditor-Co	ontroller	CEO's F	Recommendation	Board	of Supervis	or's Actic
Dally 10,	11/05 Budget Journal Entry and	Related Journal	Approve	10-7-09	Aı	oproved	
Department Head Date	Entry if applicable Approv		Disapprove Transfer/Revision in date 6/3/93.	Date n Accordance with Board Police		sapproved	Date
Department Head Date	- Du A	71.	oalen 6/3/93.	A_{max}			Agenda l

Posting Date 10/22/2009 Page # **1** oʻ

Audit Trail #

Batch ID: 000-111-1912

Document # BJE

je2259174

2007958

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Brian Duggan

Form Prepared By

Phone #

rized Signature Departmental Auth

10/8/09 Date

Posted By

Date

Descr ID Batch ID: 000-111-1921 ⋖ ⋖ ⋖ ⋖ 2259174 Document # JE Depositor BJE2007958 Area Audit Trail# Activity Project 10/20/2009 Posting Date Org Unit Form Totals Program 4120 1001 Page # **,** 31,080.00 15,540.00 15,540.00 Credit Amount Treasurer's Cash Type:

Receipts (R)

Warrants (W)

Elec Trf (E) 15,540.00 15,540.00 31,080.00 Refund of replacement revenue on veh #3371 Debit Amount Journal Entry (On-Line) Line Item Account 5911 7901 2810 0110 0110 2710 Account 덩 Department Descr ID Description 063 021 1900 1900 0001 0001 Fund ⋖

Form Prepared By

Brian Duggan

Date

Posted By

Date

Substant Authorized Signature

Phone #

BJE 2008034

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Housing & Community Development (HCD): Establish budget in Fund 0065 (Affordable Housing Fund) for ARRA Homelessness Prevention and Rapid Re-housing Program grant award of \$829,013.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain

This budget revision will establish budget for the American Recovery and Reinvestment Act (ARRA) Homelessness Prevention and Rapid Re-housing Program (HPRP) grant funding in the aggregate amount of \$829,013. The County was formally notified through a Grant Agreement with the United States Department of Housing and Urban Development on 8/24/2009. Through a competitive application process, the County has awarded the funding and entered into contracts with three (3) agencies that will provide HPRP services to County residents: 1) Transition House (South County): \$442,974; 2) Good Samaritan Shelters, Inc. (North County): \$323,315; 3) Legal Aid (South County): \$42,000. The County will retain 2.5% of the total grant amount as an administrative allocation (\$20,724). This budget revision will facilitate the disbursement of grant funds for projects and activities included in the Substantial Amendment to Santa Barbara County's 2007-10 Consolidated Plans 2008-09 Annual Action Plan submitted to HUD and approved by the Board on 5/5/2009. The Board approved entering into contracts with the above-referenced grantees on 9/22/2009.

Financial Summary				
Increase or (Decrease) in	Department / Fund 055 / 0064	Department / Fund /	Department / Fund /	Department / Fund /
Appropriation for / Uses:	1		1.00	1 00
Salaries & Benefits	00	00	00	00
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Other Charges	00		00	00
Fixed Assets	00		00	00
Other Financing Uses	00		00	00
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Reserve or Designation	20,724 00	00	00	00
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Intrafund Transfers			00	00
Reserve or Designation			00	00_
Effect on Contingency / RE	- 00	- 00	- 00	00
Departmental Authorization	on Auditor-Co	introller CEO	s Recommendation	Board of Supervisor's Action
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Department Head Date	Budget Journal Entry and F Entry if applicable Approve		ove Date	Disapproved Date
	Accounting Form.	Transfer/Revisi	ion in Accordance with Board Policy	
Department Head Date	_	dated 8/3/93.	A	Agenda Item
Department Head Date	Auditor-Col	ntroller Co	Aunty Executive Officer	Clerk of the Board of Supervisors

County of Santa Barbara, FIN

Revised 8/05

Batch ID: 000=112=5043 Audit Trail# HPRP Posting Date 10/20/2009

> Page# **1** of

Document # BJE

2008034

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County of Santa Barbara, FIN

BJE 2008036

Budget Journal Entry #

JE 2261470

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

General Services: Appropriate \$88,000 from development fees for architecture and design work at the Santa Maria Building D Admin Expansion in the Capital Outlay Fund 0030-Project 8676.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This Budget Revision Request will transfer funds from development fees to the Santa Maria Building D Admin Expansion in the Capital Outlay Fund 0030-Project 8676 for architecture and design work.

Financial Summary				٠.	第 2	3 声 章
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73	_	[\]Approv	ve of a	П	Approved	

Disapprove

dated-8/3/93.

Transfer/Revision in Accordance with B

County Executive Officer

Budget Journal Entry and Related Journal

Entry if applicable Approved as to

Accounting Form.

Department Head

Department Head

Date

Date

Date

Agenda Item

Disapproved

Clerk of the Board of Supervisors

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Brian Duggan
Form Prepared By
County of Santa Barbara, FIN

Phone #

Date

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Brian Duggan	uggan	-		ļ	Canada Charles Of Charles	ou de	q			Posted By		Date
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BJE

2008041

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2261655

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

General Services: This budget revision establishes a refund of \$49,950 to the Vehicle Operations Fund in order to return 1 assigned vehicle that is no longer needed.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Vehicle Operations fund has one assigned vehicle #0895 that they no longer need and want to return per the General Services' customer agreement. The agreement states that a customer may return an assigned vehicle if their need changes, and they will be able to collect a refund of the amounts they have contributed toward a replacement vehicle on their behalf. Vehicle Operations has collected replacement revenue of \$49,950 on vehicle #0895. This budget revision will access these funds in the replacement reserves and transfer the funds to Vehicle Operations.

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Financial Summary					20 - O	a :
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30 may 9/6/6	$c_{\mathbf{q}}$, , , , ,	Approve	9/2/109.	Approved	
Department Head Date	Budget Journal Entry and Re Entry if applicable Approved Accounting Form.		Disapprove Transfer/Revision in	Date Accordance with Board Policy	Disapproved	Date
Department Head Date	Du Ha	9	dajed 8/3/93			Agenda Item
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County of Santa Barbara, FIN	V					Revised 7/05

Page # **1** of

10/20/2009 Posting Date

je2261655 Audit Trail #

Document # BJE

Batch ID: 000-112-6319

2008041

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County of Santa Barbara, FIN

Form Prepared By

Brian Duggan

Phone #

Date

Posted By

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BJE 2008042

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

County of Santa Barbara, FIN

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Revised 7/05

General Services: To adjust for actual carryover amounts in line item 9799 Designated-Various balances in the Capital Outlay Fund 0030 in the amount of \$1,111,522

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision adjusts for the actual carryover amount of \$1,111,522 for six projects that were estimated last fiscal year into fund balance in the Capital Outlay Fund 0030.

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Financial Summary	•	•			3 3	D WES
	Department / Fund	Department	/ Fund	Department / Fund	₫Depa f t	ment / Fund
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Services & Supplies	00		00	(A)		00
Other Charges	00		00	00	SPRE	00
Fixed Assets	(1,111,522) 00		00	00		00
Other Financing Uses	00		. 00	00	¬	00
Intrafund Transfers	00		00	00		00
Reserve or Designation	00		00	, о б	<u> </u>	00
Sources:				· •	0	
Revenue	00		00	00		00
Other Financing Sources	00		00	00		00
Intrafund Transfers	00		00	00		00
Reserve or Designation	(1,111,522) 00		00_	00		00
Effect on Contingency / RE	- 00		00	100		00
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Department Date	Budget Journal Entry and Entry if applicable Appro		Disapprove	Date	Disapprove	d Date
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Department Head Date			dated 8/3/93.			Agenda Item
Department Head Date	Avditore	ontroller	County	executive Officer	Clerk of the Bo	oard of Supervisors
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Batch ID: 000-112-7772

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Program	1930	1930	1930	1930	1930	1930	1930	1930	1930	1930	1930	1930				
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Brian Duggan Form Prepared By

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Posted By

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BJE 2008044

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Parks: Remove release of designation, in the amount of \$75,000, when the salaries and benefits appropriation by \$75,000 for a vacant Park Ranger II position to offset the reduction in this designation.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will remove a designation release, in the amount of \$75,000, which was incorrectly budgeted in FY 2009-10 for a portion of Orcutt Community Park's operating and maintenance costs. This designation amount had already been released at the close of FY 2008-09 to help balance the Parks Department's General Fund budget at year end. Salaries and benefits will be reduced by a corresponding amount (\$75,000) to offset the reduction in this designation, which is possible due to a vacant Park Ranger II position that was already planned to be held vacant for FY 2009-10.

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Financial Summary				SEP 7 A
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County of Santa Barbara, FIN				neviseu 8/03

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Budget Revision	Request			BJI	E 2008048
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Subject / Title: Provide zoning ordinance amendments"	a short description for this or "Distribute proceeds from	budget revision request. For sale of 2005 COPS".	example: "Designate funds	for	E Related Journal Entry #
nformation Technology - I serivces in the amount of S	Recognize revenue fron \$27,000 an appropriate	n Montecito Fire and Pub extra-help salary expen	olic Health for geographse in the same amoun	hic emergend nt.	cy mapping
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nformation Technology De napping services in FY 20 nudget revision recognizes needed to provide these G	009-10 in the amount of s unanticipated revenue	\$15,000 to Montecito Find of \$27,000 and increase	e and \$12,000 to Publes budget for \$27,000	lic Health Fur for extra help	nd 0042. This o staffing that is
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Department Head Date	Auditor-Contro	Her Count	v Executive Officer	Clark of the I	Board of Supervisors

County of Santa Barbara, FIN

Revised 8/05

Batch ID: 000-112-8364 Audit Trail # 9/15/2009 Posting Date

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Robin Wilkins

Form Prepared By

Posted By

Date

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2008064

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Probation: Increase apporpriations to recognize \$423,537 of ARRA revenue for the first year of the two year Byrne Memorial Competitive Grant program.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision increases revenues by \$423,537 for Byrne Memorial Discretionary Grant Revenue in LiAcct 4560 "ARRA Federal Direct". This grant revenue will be used to reinstate 3 Senior Deputy Probation Officers and a halftime Administrative Office Professional displaced due to FY 2008-09 midyear budget reductions. Appropriations will be increased in the Salaries and Benefits object level by \$357,884, in the Services and Supplies object level by \$47,653 and in the Other Charges object level by \$18,000. The revenues and expenditures related to the second year of the grant award will be included in the Probation Department's FY 2010-11 proposed budget.

Increase or (Decrease) in	Department / Fund 022 / 0001	Department / Fund /	Department / Fund /	Department / Fund
Appropriation for / Uses:	357,884 00	1 00	00	1 00
Salaries & Benefits		00	00	00
Services & Supplies	47,653 00			00
Other Charges	18,000 00	00	00	
Fixed Assets	00	00	00	8
Other Financing Uses	00	00	00	
Intrafund Transfers	00	00	00	
Reserve or Designation	00	00	00	SEP J
Sources:	423,537 00	00	00	18 PM 1
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Other Financing Sources		00	00	F 1 00
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Reserve or Designation	00	00	00	<u> </u>
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Departmental Authoriza	tion Auditor-Cor	ntroller CEO's F	Recommendation	Board of Supervisor's Action
Department Head Date	Budget Journal Entry and Rie Entry if applicable Approved Accounting Form.	d as to Disapprove Transfer/Revision	Date in Accordance with Board Folice	Approved Date
Department Head Dat	e Ma	dated 8/3/93.	\star	Agenda
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Project													
Org Unit	10.00												
Program	4200	4200	4200	4200	4200	4200	4200	4200					
Credit Amount	357,884.00	5,550.00	6,000.00	18,000.00	2,942.00	29,561.00	3,600.00						
Debit Amount	The state of the s							423,537.00					
Line Item Account	6100	7050	7650	7893	7730	7460	7456	4560		1.724	77.0		
GL Account	2530	2530	2530	2530	2530	2530	2530	2420					
Department	022	022	022	022	022	022	022	022					
Fund	0001	0001	0001	0001	0001	0001	1000	0001					

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A ARRA Byrne Competitve Grant Program		7367
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Form Prepared By Dan

Phone #

Departmental Authorized Signature

/ Date

Posted By

Date

BJE

2008067

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE 2262682 Related Journal Entry #

General County Programs - Increase Public and Educational Access budget by \$60,000 to offset an unanticipated reduction in fees and revenues. Funding for this increase comes from the So.Coast Media Center designation.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

South Coast Media Center has requested an increase to the operating budget by transfering \$60,000 from the Operating Designation. The increase is needed to offset a reduction in fees from the City of Santa Barbara and because anticipated income from office space rental has not yet materialized due to the economy. There is no net County cost.

Financial Summary Departnent / Fund Department / Fund Department / Fund Department / Fund 990 / 0040 Increase or (Decrease) in Appropriation for / Uses: 00 00 00 00 Salaries & Benefits 00 00 00 CTI Services & Supplies \bigcirc 00 00 00 M 60,000 00 Other Charges 00 00 00 00 Fixed Assets 00 00 00 00 Other Financing Uses 00 00 00 00 Intrafund Transfers 00 00 00 00 Reserve or Designation Sources: 00 00 00 00 Revenue 00 00 00 00 Other Financing Sources 00 00 00 00 Intrafund Transfers 00 00 60,000 00 00 Reserve or Designation 00 00 Effect on Contingency / RE Board of Supervisor's Action CEO's Recommendation Auditor-Controller Departmental Authorization Approved Approve Budget Journal Entry and Related Journal Date Disapproved Disapprove Entry if applicable Approved as to Department Head Accounting Form. Transfer/Revision in Accordance with Board Policy dated 8/3/93. Agenda Item Date Department Head Clerk of the Board of Supervisors Department Head Revised 7/05 County of Santa Barbara, FIN

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Budget Journal Entry (On-Line)

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2008077

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

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2263185

Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

This Budget Revision makes several minor adjustments in the District Attorney's budget based on updated financial changes.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

Several clean-up adjustments are required in the District Attorney's budget that largely offset each other, based on updated financing changes. Probation has received an additional funding for the Major Narcotic Vendor program, increasing the District Attorney's allocation by \$21,999. This will offset a larger share of attorney salaries dedicated to this grant, accounted for by an inter-fund transfer to Probation.

There is a small downward adjustment in the Workers Compensation Fraud Prosecution, based on a reduction of \$22,000 in the estimated revenue. Salaries billed to the grant will be slightly reduced. Finally, as mentioned in the annual Real Estate Fraud reported, \$4,946 held in designation is being budgeted to finance anticipated costs associated with case prosecutions.

Financial Summary									
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 021 / 0001	Department / 022 / 00		Department / Fund		<u>#</u>	Departm	70 T	ınd
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Other Charges	00		00		00_			P	00
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County of Santa Barbara, FIN

Form Prepared By

JoAnn Slattery

Date

Posted By

Departmental Authorized Signature

Phone #

Gov. Code Sec. 29125 & 29130

BJE

2008080 Budget Journal Entry #

JΕ 2263441

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Related Journal Entry #

Revised 8/05

Department of Social Services (DSS): Transfer \$122,345 from DSS to General Services for the installation of security camers.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision transfers \$122,345 to the General Services Department for installation of building security cameras to meet MEDS Security protocol. These cameras will be installed on the exterior of DSS buildings.

Approval of the requested action will provide the California Department of Health Services with assurance that the County's Department of Social Services will have security and privacy measures in place to protect Personally Identifiable Information accessed by the County from the State's Medi-Cal Eligibility Determination System (MEDS).

Funding for security enhancements to bring the Santa Barbara County Department of Social Services (DSS) into compliance with the Medi-Cal Data Privacy and Security Agreement is provided as an allocation in the County's Fiscal Year 2009-10 Medi-Cal allocation. The State evaluated counties' needs for additional funding on a case-by-case basis. The agreement stipulates that substantial compliance must be met no later than July 1, 2010.

Funding for this project will be provided via a Medi-Cal allocation, 50% State and 50% Federal. No additional General Fund dollars are required for this effort.

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Evelyn Rainbolt Form Prepared By

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Departmental Authorized Signature

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