

Attachment C

County of Santa Barbara

AB 1600 Fee Schedule

for Fiscal Year 2009-2010

County of Santa Barbara

AB 1600 Fee Schedule FY2009-2010

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**County of Santa Barbara**  
**AB 1600 – Mitigation Fee Act**  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept.054 - Public Works / Roads

Adjustment Factor: 6.10%

Source: Engineering News Record Construction Cost Index - May 2009

**Orcutt Community Plan**

	<b>New Effective</b>		<b>New Effective</b>	
	<b>1-Jul-09</b>		<b>1-Jul-08</b>	
	<u>          </u>		<u>          </u>	
	\$ 3,314	per peak hour trip	\$ 3,123	per peak hour trip
<b>Residential</b>				
Single Family Detached	\$ 3,314	per unit	\$ 3,123	per unit
Residential Second Units	1,723	per unit	1,624	per unit
Apartments	2,087	per unit	1,967	per unit
Condominiums	1,820	per unit	1,715	per unit
Mobile Homes	1,854	per unit	1,747	per unit
Retirement Community	926	per unit	873	per unit
Elderly Housing-Detached	3,146	per unit	2,965	per unit
Elderly Housing-Attached	266	per unit	251	per unit
Congregate Care Facility	567	per unit	534	per unit
<b>Institutional</b>				
Private School K-12	\$ 431	per student	\$ 406	per student
Churches	2,383	per 1,000 Sq Ft	2,246	per 1,000 Sq Ft
Day Care Center	2,817	per child	2,655	per child
Nursing Home	696	per bed	656	per bed
<b>Industrial</b>				
Light Industrial	\$ 3,242	per 1000 Sq Ft	\$ 3,056	per 1000 Sq Ft
Industrial Park	3,013	per 1000 Sq Ft	2,840	per 1000 Sq Ft
Manufacturing	2,482	per 1000 Sq Ft	2,339	per 1000 Sq Ft.
Heavy Industrial	628	per 1000 Sq Ft	592	per 1000 Sq Ft
Warehousing	2,451	per 1000 Sq Ft	2,310	per 1000 Sq Ft
Rental Self-Storage	99	per vault	93	per vault

**County of Santa Barbara**  
**AB 1600 – Mitigation Fee Act**  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept.054 - Public Works / Roads

Orcutt Community Plan

<b>Office</b>	<b>New Effective 1-Jul-09</b>			<b>New Effective 1-Jul-08</b>		
Medical-Dental Office	\$	13,510	per 1,000 Sq Ft	\$	12,733	per 1,000 Sq Ft
Single Tenant Office Bldg		5,728	per 1,000 Sq Ft		5,399	per 1,000 Sq Ft
Office Park		4,997	per 1,000 Sq Ft		4,710	per 1,000 Sq Ft
Corporate Headquarters Bldg		4,637	per 1,000 Sq Ft		4,370	per 1,000 Sq Ft
Business Park		4,899	per 1,000 Sq Ft		4,617	per 1,000 Sq Ft
Research & Development		3,544	per 1,000 Sq Ft		3,340	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less		7,419	per 1,000 Sq Ft		6,992	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft		6,191	per 1,000 Sq Ft		5,835	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft		5,165	per 1,000 Sq Ft		4,868	per 1,000 Sq Ft
<b>Commercial</b>						
Building Material-Lumber Store	\$	9,202	per 1,000 Sq Ft	\$	8,673	per 1,000 Sq Ft
Garden Center (Nursery)		12,157	per 1,000 Sq Ft		11,458	per 1,000 Sq Ft
Discount Membership Store		9,361	per 1,000 Sq Ft		8,823	per 1,000 Sq Ft
Hardware-Paint Store		10,230	per 1,000 Sq Ft		9,642	per 1,000 Sq Ft
Free-Standing Discount Superstore		8,223	per 1,000 Sq Ft		7,750	per 1,000 Sq Ft
Auto Care Center		6,467	per 1,000 Sq Ft		6,095	per 1,000 Sq Ft
Furniture Store		1,228	per 1,000 Sq Ft		1,157	per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less		19,144	per 1,000 Sq Ft		18,043	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft		14,529	per 1,000 Sq Ft		13,694	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft		11,296	per 1,000 Sq Ft		10,647	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft		9,744	per 1,000 Sq Ft		9,184	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more		8,106	per 1,000 Sq Ft		7,640	per 1,000 Sq Ft
<b>Restaurants</b>						
Fast Food w/ Drive Through	\$	75,371	per 1,000 Sq Ft	\$	71,038	per 1,000 Sq Ft
Fast Food w/o Drive Through		58,870	per 1,000 Sq Ft		55,485	per 1,000 Sq Ft
High Turn-Over (Sit Down)		25,667	per 1,000 Sq Ft		24,191	per 1,000 Sq Ft
Quality		15,905	per 1,000 Sq Ft		14,991	per 1,000 Sq Ft
Delicatessen		13,112	per 1,000 Sq Ft		12,358	per 1,000 Sq Ft
<b>Markets</b>						
24 Hr Convenience Store	\$	81,838	per 1,000 Sq Ft	\$	77,133	per 1,000 Sq Ft
Convenience Store (Other)		52,653	per 1,000 Sq Ft		49,626	per 1,000 Sq Ft
Supermarket		19,857	per 1,000 Sq Ft		18,715	per 1,000 Sq Ft

**County of Santa Barbara**  
**AB 1600 – Mitigation Fee Act**  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept.054 - Public Works / Roads

**Orcutt Community Plan**

	<b>New Effective 1-Jul-09</b>		<b>New Effective 1-Jul-08</b>		
<b>Miscellaneous Land Uses</b>					
Hotel	\$	2,417	per 1,000 Sq Ft	\$ 2,278	per 1,000 Sq Ft
Motel		1,907	per 1,000 Sq Ft	1,797	per 1,000 Sq Ft
Service Station		25,047	per fueling pump	23,607	per fueling pump
Service Station with Conv Market		19,493	per fueling pump	18,372	per fueling pump
Bank/Savings & Loan, + Drive Th		35,814	per 1,000 Sq Ft	33,755	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in		21,678	per 1,000 Sq Ft	20,432	per 1,000 Sq Ft
Auto Dealership		8,675	per 1,000 Sq Ft	8,176	per 1,000 Sq Ft

**Orcutt Planning Area Fee's**

Orcutt Landscaped Median Fee	\$	345	per EDU	\$ 325	per EDU
Orcutt Bikeway Fee		299	per EDU	282	per EDU

**Goleta Community Plan**

	\$	13,221	per peak hour trip	\$ 12,461	per peak hour trip
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**Residential**

Single Family Detached	\$	13,221	per unit	\$ 12,461	per unit
Residential Second Units		6,777	per unit	6,387	per unit
Apartments		8,117	per unit	7,650	per unit
Condominiums		6,777	per unit	6,387	per unit
Mobile Homes		7,068	per unit	6,662	per unit
Retirement Community		3,536	per unit	3,333	per unit
Elderly Housing-Detached		3,011	per unit	2,838	per unit
Elderly Housing-Attached		1,310	per unit	1,235	per unit
Congregate Care Facility		2,223	per unit	2,095	per unit

**Institutional**

Community Recreational Facility	\$	5,728	per 1000 Sq Ft	\$ 5,399	per 1000 Sq Ft
Private School K-12		2,617	per student	2,467	per student
Churches		2,159	per 1,000 Sq Ft	2,035	per 1,000 Sq Ft
Day Care Center		591	per child	557	per child
Nursing Home		1,048	per bed	988	per bed

**County of Santa Barbara**  
**AB 1600 – Mitigation Fee Act**  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept.054 - Public Works / Roads

Goleta Community Plan

	<u>New Effective</u> <u>1-Jul-09</u>		<u>New Effective</u> <u>1-Jul-08</u>	
<b>Industrial</b>				
Light Industrial	\$ 12,830	per 1000 Sq Ft	\$ 12,092	per 1000 Sq Ft
Industrial Park	12,043	per 1000 Sq Ft	11,351	per 1000 Sq Ft
Manufacturing	9,689	per 1000 Sq Ft	9,132	per 1000 Sq Ft
Heavy Industrial	8,902	per 1000 Sq Ft	8,390	per 1000 Sq Ft
Warehousing	6,674	per 1000 Sq Ft	6,290	per 1000 Sq Ft
Rental Self-Storage	395	per vault	372	per vault
<b>Office</b>				
Medical-Dental Office	\$ 47,913	per 1,000 Sq Ft	\$ 45,158	per 1,000 Sq Ft
Single Tenant Office Bldg	22,518	per 1,000 Sq Ft	21,223	per 1,000 Sq Ft
Office Park	19,637	per 1,000 Sq Ft	18,508	per 1,000 Sq Ft
Corporate Headquarters Bldg	18,196	per 1,000 Sq Ft	17,150	per 1,000 Sq Ft
Business Park	16,888	per 1,000 Sq Ft	15,917	per 1,000 Sq Ft
Research & Development	14,137	per 1,000 Sq Ft	13,324	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	29,323	per 1,000 Sq Ft	27,637	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	24,478	per 1,000 Sq Ft	23,071	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	20,421	per 1,000 Sq Ft	19,247	per 1,000 Sq Ft
<b>Commercial</b>				
Building Material-Lumber Store	\$ 44,954	per 1,000 Sq Ft	\$ 42,369	per 1,000 Sq Ft
Garden Center (Nursery)	42,283	per 1,000 Sq Ft	39,852	per 1,000 Sq Ft
Discount Membership Store	32,335	per 1,000 Sq Ft	30,476	per 1,000 Sq Ft
Hardware-Paint Store	37,612	per 1,000 Sq Ft	35,450	per 1,000 Sq Ft
Free-Standing Discount Superstore	32,503	per 1,000 Sq Ft	30,634	per 1,000 Sq Ft
Auto Care Center	25,567	per 1,000 Sq Ft	24,097	per 1,000 Sq Ft
Furniture Store	5,598	per 1,000 Sq Ft	5,276	per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	69,607	per 1,000 Sq Ft	65,605	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	54,101	per 1,000 Sq Ft	50,991	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	44,662	per 1,000 Sq Ft	42,094	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	36,288	per 1,000 Sq Ft	34,202	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	30,187	per 1,000 Sq Ft	28,451	per 1,000 Sq Ft

**County of Santa Barbara  
 AB 1600 – Mitigation Fee Act  
 Mitigation Fees Matrix  
 FY 2009-2010**

Dept.054 - Public Works / Roads

Goleta Community Plan

	<u>New Effective 1-Jul-09</u>		<u>New Effective 1-Jul-08</u>	
<b>Restaurants</b>				
Fast Food with Drive Through	\$ 219,140	per 1,000 Sq Ft	\$ 206,541	per 1,000 Sq Ft
Fast Food w/o Drive Through	171,161	per 1,000 Sq Ft	161,320	per 1,000 Sq Ft
High Turn-Over (Sit Down)	85,299	per 1,000 Sq Ft	80,395	per 1,000 Sq Ft
Quality	63,733	per 1,000 Sq Ft	60,069	per 1,000 Sq Ft
Delicatessen	51,838	per 1,000 Sq Ft	48,858	per 1,000 Sq Ft

<b>Markets</b>				
24 Hr Convenience Store	\$ 323,550	per 1,000 Sq Ft	\$ 304,948	per 1,000 Sq Ft
Convenience Store (Other)	208,172	per 1,000 Sq Ft	196,204	per 1,000 Sq Ft
Supermarket	87,395	per 1,000 Sq Ft	82,370	per 1,000 Sq Ft

**Miscellaneous Land Uses**

Hotel	\$ 7,667	per 1,000 Sq Ft	\$ 7,226	per 1,000 Sq Ft
Motel	5,907	per 1,000 Sq Ft	5,567	per 1,000 Sq Ft
Service Station	91,490	per fueling pump	86,230	per fueling pump
Service Station with Conv Market	77,069	per fueling pump	72,638	per fueling pump
Bank/Savings & Loan + Drive-in	537,739	per 1,000 Sq Ft	506,823	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	345,325	per 1,000 Sq Ft	325,471	per 1,000 Sq Ft
Auto Dealership	36,654	per 1,000 Sq Ft	34,547	per 1,000 Sq Ft

**Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:**

	<u>New Effective 1-Jul-09</u>		<u>New Effective 1-Jul-08</u>	
	\$ 1,945	per peak hour trip	\$ 1,833	per peak hour trip
Single Family Detached	1,945	per unit	1,833	per unit
Residential Second Units	1,011	per unit	953	per unit

**County of Santa Barbara**  
**AB 1600 – Mitigation Fee Act**  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept.054 - Public Works / Roads

**All Other Unincorporated Areas:**

	<u>New Effective</u> <u>1-Jul-09</u>		<u>New Effective</u> <u>1-Jul-08</u>	
	\$ 523	per peak hour trip	\$ 493	per peak hour trip
Single Family Detached	523	per unit	493	per unit
Residential Second Units	272	per unit	256	per unit

The information in this brochure is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the ITE Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the Institute of Transportation Engineers Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.



**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act**  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept: 052 Parks

Adjustment Factor: 6.1%

Source: Engineering News Record Construction Cost Index - May 2009

	<u>Effective July 1, 2009</u>	<u>Effective July 1, 2008</u>
<b><u>Orcutt Area</u></b>		
Single Family Detached	\$ 3,829	\$ 3,609
Second Units	\$ 1,378	\$ 1,299
Mobile Homes	\$ 2,488	\$ 2,345
Apartments	\$ 2,717	\$ 2,561
Duplex Units	\$ 3,297	\$ 3,107
1000 sq. ft. Retail	\$ 1,162	\$ 1,095
1000 sq. ft. Commerical/ Industrial	\$ 1,637	\$ 1,543
<b><u>Countywide</u></b>		
Single Family Detached	\$ 1,135	\$ 1,070
Second Units	\$ 407	\$ 384
Mobile Homes	\$ 736	\$ 694
Apartments	\$ 806	\$ 760
Duplex Units	\$ 980	\$ 924
<b><u>South Coast West</u></b>		
Single Family Detached	\$ 10,218	\$ 9,631
Second Units (attached)*	\$ 3,675	\$ 3,464
Second Units (detached)*	\$ 3,675	\$ 3,464
Mobile Homes*	\$ 6,635	\$ 6,254
Apartments**	\$ 7,246	\$ 6,829
Duplex Units	\$ 8,789	\$ 8,284
1000 sq. ft. Retail (Goleta Plan)	\$ 1,664	\$ 1,568
1000 sq. ft. Commerical/ Industrial (Goleta Plan Area)	\$ 2,344	\$ 2,209

\* Full fee indicated. Beneficial Project Credit adopted by Board = 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

\*\* Full apartment fee indicated. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

County of Santa Barbara  
 AB 1600 - Mitigation Fee Act  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept: 031 Fire

Adjustment Factor: 6.1%

Source: Engineering News Record Construction Cost Index - May 2009

	<u>Effective July 1, 2009</u>	<u>Effective July 1, 2008</u>
<b><u>Orcutt Community Plan</u></b>		
Single Family Detached	\$769	\$725
Multiple Family Attached	\$522	\$492
1000 sq. ft. Retail	\$531	\$500
1000 sq. ft. Commercial/ Industrial	\$745	\$702
<b><u>Goleta Community Plan</u></b>		
Single Family Detached	\$777	\$732
Multiple Family Attached	\$577	\$543
1000 sq. ft. Retail	\$543	\$511
1000 sq. ft. Commercial/ Industrial	\$767	\$723

**County of Santa Barbara**  
**AB 1600 - Mitigation Fee Act**  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept: 032 Sheriff

Adjustment Factor: 6.1%

Source: Engineering News Record Construction Cost Index - May 2009

	<u>Effective July 1, 2009</u>	<u>Effective July 1, 2008</u>
<b><u>Orcutt Community Plan</u></b>		
Single Family Detached	\$ 274	\$ 258
Multiple Family Attached	\$ 187	\$ 176
1000 sq. ft. Retail	\$ 190	\$ 179
1000 sq. ft. Commerical/ Industrial	\$ 266	\$ 251
<b><u>Goleta Community Plan</u></b>		
Single Family Detached	\$ 481	\$ 453
Multiple Family Attached	\$ 355	\$ 335
1000 sq. ft. Retail	\$ 335	\$ 316
1000 sq. ft. Commerical/ Industrial	\$ 474	\$ 447

County of Santa Barbara  
 AB 1600 - Mitigation Fee Act  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept: 063 General Services

Adjustment Factor: 6.1%

Source: Engineering News Record Construction Cost Index - May 2009

	<u>Effective July 1, 2009</u>	<u>Effective July 1, 2008</u>
<b><u>Orcutt Community Plan - Libraries</u></b>		
Single Family Detached	\$ 693	\$ 653
Multiple Family Attached	\$ 473	\$ 446
1000 sq. ft. Retail	\$ 476	\$ 449
1000 sq. ft. Commerical/ Industrial	\$ 673	\$ 634
 <b><u>Goleta Community Plan - Libraries</u></b>		
Single Family Detached	\$ 421	\$ 397
Multiple Family Attached	\$ 312	\$ 294
1000 sq. ft. Retail	\$ 147	\$ 139
1000 sq. ft. Commerical/ Industrial	\$ 207	\$ 195

County of Santa Barbara  
 AB 1600 - Mitigation Fee Act  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept: 063 General Services

Adjustment Factor: 6.1%

Source: Engineering News Record Construction Cost Index - May 2009

	<u>Effective July 1, 2009</u>	<u>Effective July 1, 2008</u>
<b><u>Orcutt Community Plan - Public Administration</u></b>		
Single Family Detached	\$ 387	\$ 365
Multiple Family Attached	\$ 264	\$ 249
1000 sq. ft. Retail	\$ 266	\$ 251
1000 sq. ft. Commerical/ Industrial	\$ 376	\$ 354

	<u>Effective July 1, 2009</u>	<u>Effective July 1, 2008</u>
<b><u>Goleta Community Plan - Public Administration</u></b>		
Single Family Detached	\$ 1,798	\$ 1,695
Multiple Family Attached	\$ 1,332	\$ 1,255
1000 sq. ft. Retail	\$ 628	\$ 592
1000 sq. ft. Commerical/ Industrial	\$ 887	\$ 836

County of Santa Barbara  
 AB 1600 - Mitigation Fee Act  
**Mitigation Fees Matrix**  
**FY 2009-2010**

Dept: 054 Public Works/Flood Control

Adjustment Factor: 6.1%

Source: Engineering News Record Construction Cost Index - May 2009

	<u>Effective</u> <u>July 1, 2009</u>	<u>Effective</u> <u>July 1, 2008</u>
<b><u>Orcutt Community Plan</u></b>		
<i>East Clark Benefit Area</i>		
Single Family Detached	\$ 4,080	\$ 3,845
Multiple Family Attached	\$ 3,127	\$ 2,947
1000 sq. ft. Retail	\$ 2,292	\$ 2,160
1000 sq. ft. Commerical/Industrial	\$ 1,705	\$ 1,607
<b><u>Orcutt Community Plan</u></b>		
<i>Union Valley Benefit Area</i>		
Single Family Detached	\$ 1,510	\$ 1,423
Multiple Family Attached	\$ 1,162	\$ 1,095
1000 sq. ft. Retail	\$ 682	\$ 643
1000 sq. ft. Commerical/Industrial	\$ 632	\$ 596
<b><u>Orcutt Community Plan</u></b>		
<i>Orcutt Creek Benefit Area</i>		
Single Family Detached	\$ 1,964	\$ 1,851
Multiple Family Attached	\$ 1,506	\$ 1,419
1000 sq. ft. Retail	\$ 1,103	\$ 1,040
1000 sq. ft. Commerical/Industrial	\$ 820	\$ 773
<b><u>Orcutt Community Plan</u></b>		
<i>Pine Canyon Benefit Area</i>		
Single Family Detached	\$ 1,501	\$ 1,415
Multiple Family Attached	\$ 1,150	\$ 1,084
1000 sq. ft. Retail	\$ 842	\$ 794
1000 sq. ft. Commerical/Industrial	\$ 627	\$ 591