

Addendum to Board Letter Fire Development Impact Fees Carpinteria – Summerland Fire  
Protection District

Agenda Item: A-13

The following addendum language shall serve to satisfy the requirements of:

***Government Code 66006 Section (d) 1 (C) Identify all sources and amounts of funding anticipated to Complete financing in incomplete improvements identified in [the capital facilities plan]. (and) (D) Designate the approximate dates on which the funding referred to in subparagraph (C) is expected to be deposited into the appropriate account or fund.***

Future expected development impact fees received shall be used to assist in the funding of capital improvements listed in the Facilities Master Plan (appendix A of the Nexus Calculation Report). Since the majority of these improvements are subject to proportional analysis the Fire District will be required to fulfill the remaining expenditure balance with other funds. The available sources of Fire District capital fund in are:

Fund 3630 General Operating Fund

This fund receives 96% of its revenue from property tax. The remaining 4% is fees for service. Funds from this account can be used to pay for any capital improvements approved by the Fire District Board of Directors

Fund 3634 Capital Improvement Fund

This fund is used for apparatus and equipment capital. This fund receives its revenue from a fee for service contract with American Medical Response. Monies in this fund can be used to assist in the purchase of apparatus and equipment listed on the Master Facility Plan

The following are examples of how these funds can be combined to finance a Master Facility Plan item in the past:

<b>Project Name</b>	<b>Purpose</b>	<b>DIF Funds Expended</b>	<b>% Funded by DIF</b>	<b>Remaining Funding source</b>
Additional Type II Engines for third station(Pierce 3/2 \$266,901)	Required for added Fire Protection	\$266,901 (financed)	100%	
Rescue vehicle (\$143,925)	Assist in Fire & Rescue response	\$5,757	4%	Fund 3634 Community Donations
Fire Station No. 1 Expansion (\$68,468)	House additional Staff	\$22,143	32%	Fund 3630

It is anticipated that future improvements listed in the Master Facilities Plan will be funded in the same manner. The Fire District does however also realize their ability to enact or have voter approved bond measures to assist in these capital improvements. That would be determined by Board action if and when needed.

As outlined in the Nexus Calculation Report, the Fire District approved Master Facility Plan presents a 20 year vision. Since the plan is dependent on development fees it is extremely difficult to forecast completion dates for the listed projects. Suffice to say however it is anticipated by the Fire District to complete all of the projects within the 20 year span of the plan.