



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Behavioral Wellness
Department No.: 043
For Agenda Of: August 13, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Alice Gleghorn, Ph.D., Director
Director(s) Department of Behavioral Wellness 681-5220
Contact Info: Pam Fisher, Deputy Director of Clinical Operations
Department of Behavioral Wellness 681-5220
**SUBJECT: Workforce Education and Training/Southern Counties Regional Partnership
Service Contract –University of Redlands FY 19-21**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify and authorize the Chair to execute an Agreement for Services of Independent Contractor with the **University of Redlands**, a California Corporation, (not a local vendor), for Clinical Supervisor Trainings for the Workforce Education and Training (WET)/Southern Counties Regional Partnership (SCRIP), for a total contract maximum not to exceed **\$254,000** for the period August 1, 2019 through August 31, 2021.
- b) Determine that the above actions are government fiscal activities that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(4) of the California Environmental Quality Act (CEQA) guidelines.

Auditor-Controller Concurrence

As to form: Yes

Summary Text:

The above referenced item is on the Board's agenda to request approval to contract with the University of Redlands to provide mental health Clinical Supervisor Trainings to SCRP members. Approval will allow Behavioral Wellness, as the fiscal and administrative agent for SCRP, to contract for mental health Clinical Supervisor Trainings on behalf of SCRP in alignment with the WET goals.

Background:

On December 2, 2014, the Santa Barbara County Board of Supervisors authorized and approved Behavioral Wellness' agreement with the Office of Statewide Health Planning and Development (OSHDP) to be the fiscal and administrative agent for SCRP activities to implement the Five-Year Plan established by OSHDP for FY 2014-2019. SCRP consists of a partnership of mental health departments for the counties of Santa Barbara, San Bernardino, Imperial, Kern, Orange, Riverside, San Diego, San Luis Obispo, and Ventura, as well as the Tri-City region (Claremont, La Verne, and Pomona). The Board also directed the Director of Behavioral Wellness to execute a Memorandum of Understanding with the SCRP to implement WET activities ("MOU").

Pursuant to the MOU, it automatically renews on an annual basis subject to available funding or termination for convenience by members. To date, \$1,412,665 in SCRP funds are still available. Behavioral Wellness remains the Fiscal and Administrative agent until SCRP funds are exhausted.

As the fiscal and Behavioral Wellness is responsible for negotiating and monitoring contracts and projects during that period that achieve the Five-Year Plan goals established by OSHDP for FY 2014-2019.

- **Goal #1:** Increase the number of diverse, qualified individuals in the public mental health system workforce to remedy the shortage of qualified individuals to provide services to address severe mental illness.
- **Goal #2:** Expand the capacity of California's incumbent public mental health workforce to meet California diverse and dynamic needs.
- **Goal #3:** Facilitate a robust statewide, regional, and local infrastructure to develop the public mental health workforce.

On behalf of SCRP, Behavioral Wellness desires to enter into a contract with the University of Redlands with the goal of increasing excellence in the quality of care provided to individuals, family members and stakeholders served by the member-agencies that comprise SCRP. Approval will allow Behavioral Wellness to implement mental healthcare workforce development strategies that align with the WET Five-Year Plan 2014-2019 goals.

Performance Measure:

Specific, measurable targets for performance will be assessed using pre- and post-tests before and after the training modules.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 19-20 Cost:</u>	<u>FY 20-21 Cost:</u>	
General Fund			
State	\$ 198,000	\$ 56,000	
Federal			
Fees			
Other:			
Total	\$ 198,000	\$ 56,000	
Grand Total			\$254,000

Narrative: Behavioral Wellness has received from OSHPD all \$4,047,349 to administer and implement the SCRP's Five-Year Plan goals established by OSHPD for 2014-2019. This contract will utilize \$254,000 of the remaining designated funds of \$1,412,665 set aside for SCRP regional programs to achieve the Five-Year Plan goals, and the expenditure for these services has been approved by the member counties.

Key Contract Risks:

As with any contract funded by State sources, there is a risk of future audit disallowances and repayments. Even with these measures, there is the risk that the State will disallow units of service or determine costs to be non-allowable, resulting in repayment. Behavioral Wellness contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please email one (1) complete copy of the executed contract and one (1) minute order to the Contracts Division at bwellcontractsstaff@santa-barbara.ca.us and to Amber Foschaar at: cfoschaar@sbcbswell.org

Attachments:

Attachment A: University of Redlands FY 19-21 Board Contract

Authored by:

A. Foschaar