Budget Journal Entry

Document Number:	BJE - 0006526	Batch ID:	2326619	Created On: 7/10/2019 2:43:02 PM
Document Description:	CSD/ Libraries - Incr appr for Branch Library Budget Deficits	Processed On:		Created By: Ryder Bailey
Post On:	8/13/2019	Processed By:		

References

Audit Trail:

Actualizing JE:

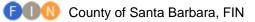
Budget Revision Request

Agenda Item:	Agenda Date: 8/13/2019 Approval: BOS 4/5 Has Board Letter: Yes
Title:	CSD/ Libraries - Incr appr for Branch Library Budget Deficits
Budget Action:	: Increase appropriations of \$68,500 in Community Services Department, General Fund, Library Division, for Services and Supplies funded by a release of Cannabis committed fund balance.

Justification: This budget revision is necessary to address operational budgetary deficits at three County Branch Libraries, Montecito, Vandenburg Village, and Orcutt.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Leve			Source Amount	Use Amou	ount
0001 - General	057 - Community Services		55 - Service	s and Supplies	S	0.00	68,500	0.00
0001 - General	057 - Community Services		93 - Change	es to Committe	ed	68,500.00	C	0.00
Fund: 0001 - General, Department: 057 - Community Services Total:						68,500.00	68,500	0.00
Accounting								
Fund Dept	GL Acct LI Acct Debit Am	iount Cr	redit Amount	Prog OU	Init	Proj Budget P	eriod De	escription



Budget Journal Entry

0001	057	2420	9815	68,500.00		2000	202006	Incr appr for Branch Library Budget Deficits
0001	057	2530	7650		68,500.00	2000	202006	Incr appr for Branch Library Budget Deficits
			Total	68,500.00	68,500.00			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ryder Bailey	Fund/Department	057-Parks Funds	7/29/2019 3:56:48 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	7/30/2019 8:19:46 AM	Y
Sara Weal	FACS	All Depts-All Funds	7/30/2019 2:33:29 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	7/31/2019 1:33:27 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	7/31/2019 3:23:52 PM	Y

