

State of California—Health and Human Services Agency California Department of Public Health



July 30, 2019

TO:

LOCAL LEAD AGENCY (LLA) PROJECT DIRECTORS

TOBACCO CONTROL EDUCATION PROGRAMS

FROM:

CONTRACTS AND BUSINESS OPERATIONS SECTION

CALIFORNIA TOBACCO CONTROL PROGRAM(CTCP)

SUBJECT:

PROGRAM LETTER 19-01

LLA ALLOCATION AGREEMENT FOR PROPOSITION 99 AND PROPOSITION 56 FUNDS

FUNDING PERIOD: JULY 1, 2019 THROUGH JUNE 30, 2020

Purpose

Release the Acceptance of Allocation Agreement for Fiscal Year 2019-2020

Effective Date

Immediately

Inclusions

 Revised APPENDIX 1, California Tobacco Control Program, Local Lead Agency Allocation Table for Proposition 99 and Proposition 56 Funds, FY 2017/18 - FY 2020/21 (Dated 7/17/2019) previously released in the 2017 - 2021 LOCAL LEAD AGENCY COMPREHENSIVE TOBACCO CONTROL PLAN GUIDELINES

Required Action

- Please print, sign, and date the Acceptance of Allocation Agreement for Fiscal Year 2019-2020. The signature, on the Acceptance of Allocation Agreement, must match the official Agency Signatory identified in CTCP's Online Tobacco Information System (OTIS).
- 2. Return the Acceptance of Allocation Agreement for Fiscal Year 2019-2020, bearing an original signature, to your assigned CTCP Procurement Manager (PM) at the following address:

USPS Mailing Address:

Attention: "Name of assigned CTCP PM" California Department of Public Health CHC/California Tobacco Control Program

MS 7206

P. O. Box 997377

Sacramento, CA 95899-7377



LLA Project Directors Page 2 July 30, 2019

Why The Agreement Is Needed

Signing the Acceptance of Allocation Agreement serves as acceptance of the allocation for Fiscal Year (FY) 2019-2020 and acknowledges the conditions attached to the funds. The California Department of Public Health (CDPH) does not require a Board of Supervisors Resolution for allocation agreements.

Please be advised, Prospective Payment Invoices (PPIs) cannot be processed for payment until CTCP receives the Acceptance of Allocation Agreement for FY 2019-2020, from your city/county, bearing the original signature of the official Agency Signatory identified in OTIS.

Budget Information

The amount of Proposition 99 and Proposition 56 funds identified on the Acceptance of Allocation Agreement for FY 2019-2020 is based on the updated LLA Allocation Table (Dated 7/17/2019) for the FY 2017-2021 plan period.

Additional Information

During the plan period, LLA Project Directors will receive feedback from CTCP's:

- PMs who analyze the cost reports and spending patterns.
- Program Consultants (PCs) who monitor the progress reports and associated percent deliverables to ensure adequate progress is being made toward completion of the Comprehensive Tobacco Control Plan for FY 2017-2021.

If it appears LLAs are not spending the allocations according to the negotiated budget/budget justification in a timely manner and/or are not making sufficient progress on plan activities, CTCP may withhold future PPIs.

Unspent balances must be returned to the CDPH/CTCP when the 2017 – 2021 Local Lead Agency Comprehensive Tobacco Control Plan ends on June 30, 2021.

Contact Person For Further Information

Your assigned CTCP PM.

ACCEPTANCE OF ALLOCATION AGREEMENT for **FISCAL YEAR 2019-2020**

County of Santa Barbara

Agreement Number: CTCP-17-42

Agreement Amount: \$429,169.00

> \$279,169.00 Proposition 56: **Proposition 99:** \$150,000.00

FUNDING PERIOD: July 1, 2019 through June 30, 2020

I certify this Tobacco Control Program will comply with all applicable policies, procedures, and legal requirements as described in the Comprehensive Tobacco Control Plan Guidelines including: the Allocation Agreement Terms; Local Lead Agency Administrative and Policy Manual; and, any statutes, program letters, and other conditions stipulated by the California Tobacco Control Program.

Steve Lavagnino

FY 17/18

Berkeley	TCP-17-01 TCP-17-01A TCP-17-02 TCP-17-03 TCP-17-04 TCP-17-05 TCP-17-06 TCP-17-07 TCP-17-08 TCP-17-09	\$150,000 \$150,000 \$150,000 \$150,000 \$150,000		\$150,000		
Berkeley	TCP-17-01A TCP-17-02 TCP-17-03 TCP-17-04 TCP-17-05 TCP-17-06 TCP-17-07 TCP-17-08	\$150,000 \$150,000 \$150,000 \$150,000			\$1,886,917	\$2,036,917
Amador Butte Calaveras Colusa	TCP-17-03 TCP-17-04 TCP-17-05 TCP-17-06 TCP-17-07 TCP-17-08	\$150,000 \$150,000		\$150,000	\$175,190	\$325,190
Butte	TCP-17-04 TCP-17-05 TCP-17-06 TCP-17-07 TCP-17-08	\$150,000		\$150,000	\$219,105	\$369,105
Calaveras Colusa Contra Costa Costa Contra Costa Costa Contra Costa C	TCP-17-05 TCP-17-06 TCP-17-07 TCP-17-08		:	\$150,000	\$219,105	\$369,105
Colusa	TCP-17-06 TCP-17-07 TCP-17-08			\$150,000	\$319,042	\$469,042
Colusa	TCP-17-06 TCP-17-07 TCP-17-08	\$150,000		\$150,000	****	*****
Contra Costa Del Norte El Dorado Ci Del Norte El Dorado Ci El Dorado Ci El Dorado Ci Glenn Ci Glenn Ci Glenn Ci Humboldt Ci Imperial Ci Im	TCP-17-07 TCP-17-08	\$150,000		\$150,000	\$219,105	\$369,105
Del Norte	TCP-17-08	\$150,000		\$150,000	\$219,105 \$784,024	\$369,105 \$934,024
El Dorado Fresno Glenn Fresno Glenn Glenn Glenn Gramman Kern Kings Gramman Kern Kings Gramman Cramman Lake Gramman Cramman Lassen Gramman Cramman Long Beach Cramman Marin Marin Gramman Marin Gramman Marin Gramman Merced (CHC) Mono Mono Gramman Mono Gramman Cramman Mono Gramman Cramman Mono Cramman Cramman Cramman Cramman Cramman Cramman Cramman Cramman San Benito San Benito San Benito San Benito San Benito Cramman Cramman San Luis Obispo Cramman San Benito Cramman		\$150,000		\$150,000	\$219,105	\$369,105
Glenn	105-11-03	\$150,000		\$150,000	\$224,068	\$374,068
Glenn	TCP-17-10	6450,000				
Humboldt CT Imperial CT Imperial CT Impo Impo CT Impo Impo Impo Impo Impo Impo Impo Impo	TCP-17-10	\$150,000		\$150,000	\$1,167,644	\$1,317,644
Imperial Cilinyo Cilin	TCP-17-11	\$150,000 \$150,000		\$150,000 \$150,000	\$219,105 \$219,105	\$369,105
Inyo CT Kerm CT Kerm CT Kings CT Lake CT Lassen CT Los Angeles CT Pasadena CT Long Beach CT Marin CT Mariposa CT Mendocino CT Merced (CHC) 1 Mono CT San Berio CT San Berio CT San Berio CT San Bernardino (CHC) 17-100 San Bernardino (CHC) 17-100 San Bernardino CT San Bernardino CT San Bernardino CT San Barbara CT San Luis Obispo CT San Luis CT Santa CT S	TCP-17-12	\$150,000		\$150,000		\$369,105
Kem CT Kings CT Kings CT Kings CT Lake CT Lassen CT Lassen CT Pasadena CT Pasadena CT Long Beach CT Madera CT Marin CT Marin CT Marin CT Marin CT Marin CT Modoc CT Modoc CT Modoc CT Mono CT San Benito CT San Benito CT San Benito CT San Benito CT San Diego CT San Francisco CT San Joaquin CT San Luís Obispo CT San Luís Obispo CT San Luís Obispo CT San Luís CT San La CT Santa CT Santa CT Santa CT Santa CT Santa CT Santa CT Siskiyou CT Solara C	TCP-17-14	\$150,000		\$150,000	\$219,105 \$219,105	\$369,105 \$369,105
Kings C1 Lake C7 Lake C7 Lake C7 Lassen C7 Los Angeles C7 Pasadena C7 Madera C7 Madera C7 Marin C7 Marin C7 Marin C7 Merced (CHC) 1 Modoc C7 Monoc C7 San Benato C7 San Benito C7 San Diego C7 San Joaquin C7 San Luis Obispo C7 San Luis Obispo C7 San Lais C	101-11-14	\$150,000		\$150,000	\$213,100	\$363,103
Lake CT Lassen CT Lassen CT Lassen CT Los Angeles CT Pasadena CT Marin CT Marinosa CT Marinosa CT Merced (CHC) 1 Modoc CT Mono CT Napa CT Nevada CT CT San Benito CT San Benito CT San Benito CT San Benito CT San Benardino (CHC) 17-100 San Diego CT San Francisco CT San Jaquin CT San Jaquin CT San Barbara CT Santa Barbara CT Santa Clara CT Santa Clara CT Santa Clara CT Siskiyou CT Siskiyou CT Solano CT Stanislaus CT Stanislaus CT Statter CT Seltera CT Stanislaus CT Statter Statter CT Seltera CT Seltera CT Stanislaus CT Statter Seltera CT Seltera CT Seltera CT Seltera CT Seltera CT Stanislaus CT Seltera CT Seltera CT Seltera CT Seltera CT Seltera CT Seltera CT Stanislaus CT Seltera CT Selter	TCP-17-15	\$150,000		\$150,000	\$742,762	\$892,762
Lassen CT Los Angeles CT Pasadena CT Long Beach CT Marin CT Mariposa CT Merced (CHC) 1 Modoc CT Mono CT San Benito CT San Benito CT San Benito CT San Benito CT San Joaquin CT San Joaquin CT San Joaquin CT San Mateo CT Santa Barbara CT Santa Clara CT Santa Clara CT Santa Clara CT Santa Clara CT Siskiyou CT Siskiyou CT Stanislaus CT Stanislaus CT Statislaus CT Statisl	TCP-17-16	\$150,000		\$150,000	\$219,105	\$369,105
Los Angeles CT Pasadena CT Long Beach CT Marin Marin CT Mariposa CT Mendocino CT Mendocino CT Mono CT Mono CT Mono CT Monterey CT Napa CT Nevada CT Orange CT Plumas CT Plumas CT San Benito CT San CT	TCP-17-17	\$150,000		\$150,000	\$1.50,000	\$300,000
Pasadena CTC Long Beach CTC Madera CTC Madera CTC Marin CTC Marinosa CTC Merced (CHC) 1 Modoc CTC Merced (CHC) 1 Modoc CTC Monoc CTC Sapa CTC Pluras CTC Pluras CTC San Benito CTC San Benito CTC San Benito CTC San Diego CTC San Francisco CTC San Joaquin CTC San Luis Obispo CTC San Joaquin CTC San Loaquin CTC San	TCP-17-18	\$150,000		\$150,000	\$219,105	\$369,105
Long Beach CTI Madera CTI Marin CT Marin CT Mariposa CTI Merdocino CTI Merced (CHC) 1 Modoc CTI Mono CTI Mono CTI Mono CTI Mono CTI Nevada CTI Nevada CTI Nevada CTI Nevada CTI Nevada CTI San Benito CTI San Diego CTI San Joaquin CTI San Lis Obispo CTI San Banta CTI Santa CTI	TCP-17-19	\$1,637,246	(\$492,702)	\$1,144,544	\$17,831,129	\$18,975,673
Madera CT Marin CT Mariposa CT Mendocino CT Mendocino CT Mendocino CT Mono CT Mono CT Mono CT Monterey CT Napa CT Nevada CT Orange CT Placer CT Plumas CT Plumas CT Sacramento CT San Benito CT San CT	CP-17-19B	\$150,000	, i	\$150,000	\$291,083	\$441,083
Marin CT Mariposa CT Mariposa CT Mendocino CT Merced (CHC) 1 Modoc CT Mono CT San Serial CT San Benito CT San Bernardino (CHC) 17-100 San Diego CT San Francisco CT San Joaquin CT San Joaquin CT San Luis Obispo CT San Mateo CT Santa Barbara CT Santa Clara CT Santa Clara CT Santa Clara CT Siskiyou CT Siskiyou CT Sonoma CT Stanislaus CT Statislaus CT Statter CT Setter CT Setter CT Setter CT Setter CT Setter CT Stanislaus CT Setter CT Stanislaus CT Setter	CP-17-19A	\$150,000		\$150,000	\$924,331	\$1,074,331
Marin CT Mariposa CT Mariposa CT Mendocino CT Merced (CHC) 1 Modoc CT Mono CT Mono CT Monterey CT Napa CT Napa CT Nevada CT Orange CT Placer CT Plumas CT Riverside CT San Benito CT San Bernardino (CHC) 17-100: San Diego CT San Francisco CT San Joaquin CT San Mateo CT Santa Barbara CT Santa Clara CT Santa Clara CT Santa Clara CT Siskiyou CT Sonoma CT Stanislaus CT Stanislaus CT Statter CT Stanislaus CT Statter CT Setter CT Stanislaus CT Statter CT Statter CT Statter CT Stanislaus CT Statter CT Statter CT Statter CT Stanislaus CT Statter Statter CT Statter CT Statter CT Stanislaus CT Statter Statter CT Statter CT Statter Statter CT Statter Statter CT Statter Statter CT Statter St	TCP-17-20	\$150,000		\$150,000	\$219,105	\$369,105
Mariposa CT Mendocino CT Merced (CHC) 1 Modoc CT Monoc CT Monoterey CT Napa CT Nevada CT Nevada CT Plumas CT Plumas CT Plumas CT Sarnento CT San Bernardino (CHC) 17-100 San Bernardino (CHC) 17-100 San Joaquin CT San Joaquin CT San Barbara CT Santa Barbara CT Santa Clara CT Santa Clara CT Santa Cruz CT Siskiyou CT Solano CT Solanislaus CT Solater CT S	TCP-17-21	\$150,000		\$150,000	\$418,708	\$568,708
Merced (CHC) 1 Modoc CT Mono CT Mono CT Mono CT Mono CT Nevada CT Nevada CT Placer CT Placer CT Plumas CT Sar Benito CT San Benito CT San Bernardino (CHC) 17-100 San Bernardino CT San Joaquin CT San Joaquin CT San Joaquin CT San Mateo CT San Mateo CT Santa Clara CT Santa Clara CT Santa Clara CT Santa Clara CT Santa CT S	TCP-17-22	\$150,000		\$150,000	\$219,105	\$369,105
Modoc CT Mono CT Mono CT Monterey CT Napa CT Napa CT Nevada CT Orange CT Placer CT Plumas CT Riverside CT Sara Bernardino (CHC) 17-100 San Diego CT San Joaquin CT San Sera CT San CT Sa	TCP-17-23	\$150,000		\$150,000	\$150,000	\$300,000
Mono CT Monterey CT Monterey CT Napa CT Nevada CT Orange CT Placer CT Placer CT San Benito CT San Bernardino (CHC) 17-100: San Diego CT San Francisco CT San Joaquin CT San Bernardino CT San San Luis Obispo CT San San Luis Obispo CT San San CT San CT San CT San CT CT San CT CT San CT CT San CT C	7-10006	\$150,000		\$150,000	\$314,966	\$464,966
Mono CT Monterey CT Monterey CT Napa CT Nevada CT Orange CT Placer CT Placer CT San Benito CT San Bernardino (CHC) 17-100: San Diego CT San Francisco CT San Joaquin CT San Bernardino CT San San Luis Obispo CT San San Luis Obispo CT San San CT San CT San CT San CT CT San CT CT San CT CT San CT C		4.50.000				****
Monterey CT Napa CT Napa CT Nevada CT Nevada CT Orange CT Plucer CT Plumas CT Riverside CT Sacramento CT San Benito CT San CT Sa	CP-17-25	\$150,000		\$150,000	\$219,105	\$369,105
Napa CT Nevada CT Nevada CT CNevada CT CT CT Plucer CT Plumas CT Riverside CT Sar Benito CT San Benito CT San Diego CT San Joaquin CT San Joaquin CT San Mateo CT Santa Barbara CT Santa Clara CT Santa Clara CT Sierra CT Sierra CT Sierra CT Sierra CT Solano CT Solano CT Stanislaus CT Statister CT Stehama CT	CP-17-26	\$150,000		\$150,000	\$219,105	\$369,105
Nevada CT Orange CT Placer Placer Plumas CT Riverside CT Sacramento CT San Benito CT San Benito CT San Benito CT San Joaquin CT San Joaquin CT San Mateo CT Santa Barbara CT Santa Clara CT Santa CT Sant	CP-17-27 CP-17-28	\$150,000 \$150,000		\$150,000	\$562,496	\$712,496
Orange CT Placer CT Placer CT Plumas CT Riverside CT Sar Benito CT San Bernardino (CHC) 17-100: San Diego CT San Joaquin CT San Mateo CT San Mateo CT Santa Barbara CT Santa Clara CT Santa CT Sant	CP-17-28	\$150,000		\$150,000 \$150,000	\$219,105	\$369,105
Placer CT Plumas CT Plumas CT Riverside CT Sar Benito CT San Bernardino (CHC) 17-100: San Diego CT San Joaquin CT San Joaquin CT San Barbara CT Santa Barbara CT Santa Clara CT Santa CT Sant	GF-17-23	\$130,000		\$150,000	\$219,105	\$369,105
Plumas CT Riverside CT Sacramento CT Sacramento CT San Bernito CT San Bernito CHC) 17-100 San Diego CT San Joaquin CT San Joaquin CT San Joaquin CT San Barbara CT Santa Clara CT Santa Clara CT Santa Cruz CT Siskiyou CT Siskiyou CT Solano CT Solan	CP-17-30	\$227,230	(\$77,230)	\$150,000	\$2,234,068	\$2,384,068
Riverside	CP-17-31	\$150,000		\$150,000	\$160,744	\$310,744
Sacramento CT San Benito CT San Bernardino (CHC) 17-100: San Diego CT San Diego CT San Francisco CT San Joaquin CT San Mateo CT Sant Auis Obispo CT Santa Clara CT Santa Clara CT Santa Clara CT Sishiyou CT Solata CT Solata CT Siskiyou CT Solata CT	CP-17-32	\$150,000		\$150,000	\$219,105	\$369,105
San Benito CT San Bernardino (CHC) 17-100: San Diego CT San Francisco CT San Joaquin CT San Luis Obispo CT San Mateo CT Santa Barbara CT Santa Clara CT Santa Clara CT Sishasta CT Sishast	CP-17-33	\$150,000		\$150,000	\$1,383,869	\$1,533,869
San Bernardino (CHC) 17-100: San Diego CT: San Diego CT: San Francisco CT: San Joaquin CT: San Luis Obispo CT: San Mateo CT: Santa Barbara CT: Santa Clara CT: Santa Clara CT: Sishasta CT: Sishasta CT: Siskiyou CT: Solono CT: Sonoma CT: Stanislaus CT: Statislaus CT: Statislaus CT: Soutter CT: Selector CT: Selector CT: Stanislaus CT: Selector CT: Selector CT: Selector CT: Selector CT: Stanislaus CT: Selector CT: Selecto	CP-17-34	\$150,000		\$150,000	\$1,431,435	\$1,581,435
San Diego CT San Francisco CT San Francisco CT San Joaquin CT San Joaquin CT San Luis Obispo CT Santa Barbara CT Santa Barbara CT Santa Clara CT Santa Clara CT Sishasta CT Sierra CT Siskiyou CT Solano CT Sonoma CT Stanislaus CT Statislaus CT Statter CT Setter CT Setter CT Statislaus CT Statter CT Setter C	CP-17-35	\$150,000		\$150,000	\$219,105	\$369,105
San Francisco CT San Joaquin CT San Joaquin CT San Joaquin CT San Joaquin CT San Mateo CT Santa Barbara CT Santa Clara CT Santa Cruz CT Shasta CT Sierra CT Siskiyou CT Solano CT Sonoma CT Stanislaus CT Sutter CT Selatana CT	38 / 18-10380	\$150,000	-	\$150,000	\$1,651,007	\$1,801,007
San Joaquin CT San Luis Obispo CT San Mateo CT Santa Barbara CT Santa Clara CT Santa Ctruz CT Sistra CT Sistra CT Sistry CT Sinty CT Sonoma CT Sonoma CT Stanislaus CT Sta	CP-17-37	\$265,214	(\$67,453)	\$197,761	\$2,607,515	\$2,805,276
San Luis Obispo CT San Mateo CT Santa Barbara CT Santa Clara CT Santa Cruz CT Shasta CT Sierra CT Siskiyou CT Solano CT Sonoma CT Stanislaus CT Sutter CT Selter CT	CP-17-38	\$238,357	(\$60,622)	\$177,735	\$2,343,463	\$2,521,198
San Mateo CT Santa Barbara CT Santa Clara CT Santa Cruz CT Shasta CT Shesta CT Siskiyou CT Solano CT Sonoma CT Stanislaus CT Sutter CT Cehama CT	CP-17-39	\$150,000		\$150,000	\$757,110	\$907,110
San Mateo CT Santa Barbara CT Santa Clara CT Santa Cruz CT Shasta CT Siserra CT Siskiyou CT Solano CT Sonoma CT Stanislaus CT Sutter CT Sehama CT	CP-17-40	\$150,000		\$150,000	\$352.011	\$502.011
Santa Barbara	CP-17-41	\$150,000	-	\$150,000	\$634,019	\$784,019
Santa Clara CT Santa Cruz CT Shasta CT Sierra CT Siskiyou CT Solano CT Sonoma CT Stanislaus CT Sutter CT Geltama CT	CP-17-42	\$150,000		\$150,000	\$344,271	\$494.271
Santa Cruz CT Shasta CT Sierra CT Siskiyou CT Solano CT Sonoma CT Stanislaus CT Sutter CT Fehama CT	CP-17-43	\$231,953	(\$58,993)	\$172,960	\$2,280,505	\$2,453,465
Shasta CTG Sierra CTG Siskiyou CTG Solano CTG Sonoma CTG Stanislaus CTG Stanislaus CTG Stanislaus CTG	CP-17-44	\$150,000	(\$00,000)	\$150,000	\$335,184	\$485,184
Sierra			-			
CTC	CP-17-45	\$150,000		\$150,000	\$258,374	\$408,374
Solano CTO Sonoma CTO Stanislaus CTO Sutter CTO Separate CTO Separate CTO Separate CTO Separate CTO Separate CTO	CP-17-46	\$150,000		\$150,000	\$219,105	\$369,105
Sonoma CTG Stanislaus CTG Sutter CTG Fehama CTG	CP-17-47	\$150,000		\$150,000	\$219,105	\$369,105
Stanislaus CTG Sutter CTG Fehama CTG	CP-17-48 CP-17-49	\$150,000 \$150,000		\$150,000	\$579,764	\$729,764
Sutter CTC Tehama CTC	CF-11-43	\$150,000		\$150,000	\$670,943	\$820,943
Tehama CTC	CP-17-50	\$150,000	İ	\$150,000	\$5 56 ,234	\$706,234
	CP-17-51	\$150,000		\$150,000	\$219,105	\$369,105
rinity CT(CP-17-52	\$150,000		\$150,000	\$219,105	\$369,105
	CP-17-53	\$150,000		\$150,000	\$219,105	\$369,105
fulare CTC	CP-17-54	\$150,000		\$150,000	\$598,627	\$748,627
uolumne CTC	-1-	\$150,000	T	\$150,000	\$219,105	\$369,105
	CP-17-55	\$150,000		\$150,000	\$672,716	\$822,716
	CP-17-55 CP-17-56	\$150,000		\$150,000	\$261,051	\$411.051
	CP-17-55 CP-17-56 CP-17-57	ລາວບ.ບບປາ		\$150,000	\$219,105	\$369,105
- 1	CP-17-56	\$150,000				

FY 18/19

LLA	Agreement	Prop 99 (Estimate)	Prop 99 Adjustment @Budget Act	Total Prop 99 @Budget Act Jul-18	Prop 56 (Estimate)	Prop 56 Adjusment @ Budget Act	FY 18/19 Total Prop 56 @ Budget Act Jul-18	FY 18/1 TOTAI Prop 99+5 @ Budget Ac
Alameda	CTCP-17-01	\$150,000	\$0.	\$150,000	\$1,429,105			
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	(\$150,815) \$0	\$1,278,290 \$150,000	\$1,428,290
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$150,000	\$300,000 \$302,415
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$245,020	(\$23,086)	\$221,934	\$371,934
							VAA1,054	407 1,004
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$600,384	(\$57,340)	\$543,044	\$693,044
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$172,082	(\$16,214)	\$155,868	\$305,868
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$894,150	(\$85,397)	\$808,753	\$958,753
Glenn	CTCP-17-11	\$150,000	50	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
						(\$10,000)	4102,410	4002,410
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$568,787	(\$54,323)	\$514,464	\$664,464
Kings	CTCP-17-16	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Lake	CTCP-17-17	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Los Angeles	CTCP-17-19	\$1,343,320	(\$1,193,320)	\$150,000	\$13,654.591	(\$1,304,106)	\$12,350,485	\$12,500,485
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$222,903	(\$21,289)	\$201,614	\$351,614
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$707,827	(\$67,602)	\$640,225	\$790,225
Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$202.44E
Marin	CTCP-17-21	\$150,000	\$0	\$150,000	\$321,563	(\$13,833)	\$192,415	\$302,415
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$441,264 \$302.415
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$241,192	(\$23,035)	\$218,157	\$368,157
		\$100,000	***	\$100,000	92 41,132	(423,033)	7210,107	4300,137
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$430,744	(\$41,139)	\$389,605	\$539,605
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Orange	CTCP-17-30	\$192,754	(\$42,754)	\$150,000	\$1,710,789	(\$163,392)	\$1,547,397	£4 CO7 207
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$103,392,	\$150,000	\$1,697,397 \$300,000
Plumas	CTCP-17-32	\$150,000	\$0	\$150,000	\$168.270	(\$15,855)	\$152,415	\$302,415
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$1,059,729	(\$101,211)	\$968,518	\$1,108,518
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$1,096,154	(\$104,690)	\$991,484	\$1,141,464
						(0104,030)	4231,444	\$1,171,707
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,264,296	(\$120,749)	\$1,143,547	\$1,293,547
San Diego	CTCP-17-37	\$224,974	(\$74,974)	\$150,000	\$1,996,764	(\$190,705)	\$1,806,059	\$1,956,059
San Francisco	CTCP-17-38	\$202,192	(\$52,192)	\$150,000	\$1,794,560	(\$171,392)	\$1,623,168	\$1,773,168
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$579,774	(\$55,372)	\$524,402	\$674,402
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$269,560	(\$25,745)	\$243,815	\$393.815
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$485,515	(\$46,370)	\$439,145	\$589,145
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$263,634	(\$25,179)	\$238,456	\$388,455
Santa Clara	CTCP-17-43	\$196,760	(\$46,760)	\$150,000	\$1,746,348	(\$166,788)	\$1,579,560	\$1,729,560
Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$256,675	(\$24,514)	\$232,161	\$382,161
						(+2 1,0 1 1)		4002,101
Shasta	CTCP-17-45	\$150,000	\$0	\$150,000	\$198,428	(\$18,696)	\$179,732	\$329,732
Sierra	CTCP-17-46	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$445,251	(\$41,953)	\$403,298	\$553,298
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$ 515,276	(\$48,551)	\$466,725	\$616,725
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$425,949	(\$40,681)	\$385,268	\$535,268
outter	CTCP-17-51	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
lehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
rinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
ulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$458,412	(\$43,781)	\$414,631	\$564,631
uolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
/entura	CTCP-17-56	\$150,000	\$0	\$150,000	\$515,148	(\$49,200)	\$466,948	\$615,948
'olo	CTCP-17-57	\$150,000	\$0	\$150,000	\$199,906	(\$19,092)	\$180,814	\$330,814
'uba	CTCP-17-58	\$150,000	\$0	\$150,000	\$168,270	(\$15,855)	\$152,415	\$302,415
		\$10,560,000	(\$1,410,000)					

REVISED FY 19/20

LLA	Agreement	FY 19/20 Prop 99	FY 19/20 Prop 99	FY 19/20 Total Prop 99	Prop 56	FY 19/20 Prop 56	FY 19/20 Total Prop 56	FY 19/2 TOTAI
	Agreement	Revised Estimate	Adjustment @ Budget Act	@ Budget Act Jul-19	Revised Estimate	Adjustment @Budget Act	@ Budget Act Jul-19	Prop 99+5 Estimate
Alameda	CTCP-17-01	\$150,000	\$0	\$150,000	\$1,215,700	\$306,457	\$1,522,157	\$1,672,157
Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$213,066	\$46,217	\$259,283	\$409,283
Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$150,000	\$28.065	\$178,065	\$328,065
Colusa	CTCP-17-06	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Contra Costa	CTCP-17-07	\$150,000	\$0	\$150,000	\$519,246	\$116,517	\$635,763	\$785,763
Del Norte	CTCP-17-08	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
El Dorado	CTCP-17-09	\$150,000	\$0	\$150,000	\$150,000	\$32,099	\$182,099	\$332,099
Fresno	CTCP-17-10	\$150,000	\$0	\$150,000	\$773,312	\$173,528	\$946,840	\$1,096,840
Glenn	CTCP-17-11	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Humboldt	CTCP-17-12	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Imperial	CTCP-17-13	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Inyo	CTCP-17-14	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Kern	CTCP-17-15	\$150,000	\$0	\$150,000	\$491,919	\$110,385	\$602,304	\$752,304
Kings Lake	CTCP-17-16 CTCP-17-17	\$150,000 \$150,000	\$0 \$0	\$150,000 \$150,000	\$150,000	\$28,065 \$0	\$178,065	\$328,065
Lassen	CTCP-17-18	\$150,000	\$0	\$150,000 \$150,000	\$150,000 \$150,000	\$28,065	\$150,000 \$178,065	\$300,000 \$328,065
Los Angeles	CTCP-17-19	\$150,000	\$0	\$150,000	\$11,809,265	\$2,649,943	\$14,459,208	\$14,609,208
Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$192,779	\$43,259	\$236,038	\$386,038
Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$612,169	\$137,368	\$749,537	\$899,537
Madera	CTCP-17-20	\$150,000	\$0			· · · · · · · · · · · · · · · · · · ·	\$178.065	
Marin	CTCP-17-20	\$150,000	\$0	\$150,000 \$150,000	\$150,000 \$279,626	\$28,065 \$60,655	\$178,068 \$340,281	\$328,065 \$490,281
Mariposa	CTCP-17-22	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178.065	\$328,065
Mendocino	CTCP-17-23	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Merced (CHC)	17-10006	\$150,000	\$0	\$150,000	\$208,597	\$46,808	\$256,405	\$405,405
Modoc	CTCP-17-25	\$150,000	\$0	\$150,000	\$150,000	\$28.065	\$178,065	\$328,065
Mono	CTCP-17-26	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Monterey	CTCP-17-27	\$150,000	\$0	\$150,000	\$372,532	\$83,594	\$456,126	\$606,126
Napa	CTCP-17-28	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Nevada	CTCP-17-29	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Orange	CTCP-17-30	\$150,000	\$0	\$150,000	\$1,479,587	\$332,013	\$1,811,600	\$1,961,600
Placer	CTCP-17-31	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Plumas	CTCP-17-32	\$150,000	\$ 0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Riverside	CTCP-17-33	\$150,000	\$0	\$150,000	\$916,514	\$205,661	\$1,122,175	\$1,272,175
Sacramento	CTCP-17-34	\$150,000	\$0	\$150,000	\$948,016	\$212,731	\$1,160,747	\$1,310,747
San Benito	CTCP-17-35	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
San Bernardino (CHC)	17-10038 / 18-10380	\$150,000	\$0	\$150,000	\$1,093,435	\$245,362	\$1,338,797	\$1,488,797
San Diego	CTCP-17-37	\$150,000	\$0	\$150,000	\$1,726,914	\$387,512	\$2,114,426	\$2,264,426
San Francisco	CTCP-17-38	\$150,000	\$0	\$150,000	\$1,552,037	\$348,271	\$1,900,308	\$2,050,308
San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$501,422	\$112,517	\$613,939	\$763,939
San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$233,131	\$52,314	\$285,445	\$435,445
San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$419,901	\$94,224	\$514,125	\$664,125
Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$228,005	\$51,164	\$279,169	\$429,169
Santa Clara Santa Cruz	CTCP-17-43 CTCP-17-44	\$150,000 \$150,000	\$0 \$0	\$150,000 \$150,000	\$1,510,341 \$221,987	\$338,914 \$49,813	\$1,849,255 \$271,800	\$1,999,255 \$421,800
Shasta Sierra	CTCP-17-45 CTCP-17-46	\$150,000 \$150,000	\$0 \$0	\$150,000 \$150,000	\$172,550 \$150,000	\$37,429 \$28,065	\$209,979 \$178,065	\$359,979
Siskiyou	CTCP-17-47	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065 \$328,065
Solano	CTCP-17-48	\$150,000	\$0	\$150,000	\$387,184	\$83,985	\$471,169	\$621,169
Sonoma	CTCP-17-49	\$150,000	\$0	\$150,000	\$448,076	\$97,195	\$545,271	\$695,271
Stanislaus	CTCP-17-50	\$150,000	\$0	\$150,000	\$368,385	\$82,664	\$451,049	\$601,049
Sutter	CTCP-17-51	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Tehama	CTCP-17-52	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Frinity	CTCP-17-53	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
Tulare	CTCP-17-54	\$150,000	\$0	\$150,000	\$396,461	\$88,964	\$485,425	\$635,425
Fuolumne	CTCP-17-55	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
/entura	CTCP-17-56	\$150,000	\$0	\$150,000	\$445,529	\$99,975	\$545,504	\$695,504
/olo	CTCP-17-57	\$150,000	\$0	\$150,000	\$172,890	\$38,796	\$211,686	\$361,686
/uba	CTCP-17-58	\$150,000	\$0	\$150,000	\$150,000	\$28,065	\$178,065	\$328,065
		\$9,150,000	\$0	\$9,150,000	\$34,560,576	\$7,496,024	\$42,056,600	\$51,206,600

FY 20/21

Richards	LLA	Agreement	Prop 99 (Estimate)	Prop 99 Adjustment	FY 20/21 Total Revised Prop 99	Prop 56 (Estimate)	FY 20/21 Prop 56 Adjustment	FY 20/21 Total Revised Prop 56	Fy 20/2 TOTA Prop 99+5
Berkeley					Estimate			Estimate	Estima
Alpine			\$150,000	\$0	\$150,000	\$1,303,603	(\$151,140)	\$1,152,463	\$1,302,463
Amador CYCP-17-43 \$150,000 \$30 \$150,000 \$225-271 (212-273) \$20,444 \$1344, \$244	Berkeley	CTCP-17-01A	\$150,000	\$0	\$150,000	\$150,000	\$0	\$150,000	\$300,000
Substace	Alpine	CTCP-17-02	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Calavaria CYC-17-16	Amador	CTCP-17-03	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Coluse CTCP-17-196 \$150,000 \$0 \$155,000	Butte	CTCP-17-04	\$150,000	\$0	\$150,000	\$225,821	(\$21,273)	\$204,548	\$354,548
Coluse CTCP-17-196 \$150,000 \$0 \$155,000	Calaveras	CTCP-17-05	\$150,000	\$0	\$150,000	\$155.085	(\$5.085)	\$150,000	\$300,000
Contral COPIA-707 \$110,000 \$0 \$150,000 \$555,688 \$65,000 \$150,000 \$30 \$150,000 \$30 \$150,000 \$30 \$150,000 \$30 \$150,000 \$30 \$350,000 \$									\$300,000
Del Norte									
## STANDARD \$150,000 \$0 \$150,000 \$155,056 \$35,050 \$115,000 \$350									
Frestro	El Dorado						25-75		\$300,000
Glenn GYCP-17-11 S150,000 S0 S150,000 S	Emeno	CTCD 47 40	1				, , , , , , , , , , , , , , , , , , , ,		
Humbold									
Imperial								*//	
No.									\$300,000
CTCP-17-18									
Kings CTCP-17-18 \$150,000 \$0 \$150,000 \$155,085 \$150,080 \$3300, Lassen CTCP-17-17 \$150,000 \$0 \$150,000 \$150,000 \$0 \$150,000 \$300, Lassen CTCP-17-18 \$150,000 \$0 \$150,000 \$155,005 \$(\$5,085) \$160,000 \$300, Lassen CTCP-17-18 \$150,000 \$0 \$150,000 \$155,005 \$(\$5,085) \$160,000 \$300, Lassen CTCP-17-19 \$150,000 \$0 \$150,000 \$155,005 \$(\$5,085) \$160,000 \$300, Lassen CTCP-17-19 \$150,000 \$0 \$150,000 \$205,085 \$(\$5,085) \$160,000 \$300, Lassen CTCP-17-19 \$150,000 \$0 \$150,000 \$155,005 \$(\$5,085) \$150,000 \$300, Lassen CTCP-17-19 \$150,000 \$0 \$150,000 \$155,005 \$(\$5,085) \$150,000 \$300, Lassen CTCP-17-10 \$150,000 \$0 \$150,000 \$155,005 \$(\$5,085) \$150,000 \$300, Lassen CTCP-17-10 \$150,000 \$0 \$150,000 \$155,005 \$(\$5,085) \$150,000 \$150,00	inyo	C1CP-1/-14	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Lake CTCP-17-17 \$150,000 \$0 \$136,000 \$0 \$155,000 \$0 \$156,000 \$130,000 \$0 \$156,000 \$130,000 \$10.08 Angeles CTCP-17-18 \$150,000 \$0 \$1360,000 \$1:55,005 \$156,000 \$1300,010 \$10.08 Angeles CTCP-17-19 \$732,000 \$10.00 \$10.00 \$10.00 \$125,000 \$125,000 \$125,000 \$115,000 \$10.08 Angeles CTCP-17-18 \$150,000 \$0 \$156,000 \$125,000 \$205,100 \$113,000 \$115,000 \$115,000 \$125,000 \$125,000 \$125,000 \$115,000 \$115,000 \$115,000 \$10.00 \$1	Kern								\$619,141
Lassen									\$300,000
Los Angeles				* * * * * * * * * * * * * * * * * * * *					\$300,000
Pasadena CTCP-17-19B \$150,000 \$0 \$150,000 \$205;188 \$233,355 \$183,863 \$333,1 Long Beach CTCP-17-19A \$150,000 \$0 \$150,000 \$3515,				• •					\$300,000
Long Beach CTCP-17-18A \$150,000 \$0 \$150,000 \$651,571 (\$67,748) \$583,823 \$7735,1 Madera CTCP-17-20 \$150,000 \$0 \$150,000 \$155,065 (\$50,065) \$140,000 \$300,000 \$100,000					. ,	\$12,569,372	(\$1,306,918)	\$11,262,454	\$11,412,454
Madera CTCP-17-20 \$150,000 \$0 \$150,000 \$155,085 \$(\$5,085) \$180,000 \$300,000 \$160,000 \$290,366 \$(\$2,7919) \$228,447 \$448,400,000 \$300,000 \$155,085 \$(\$5,085) \$180,000 \$300,000 \$155,085 \$(\$5,085) \$180,000 \$300,000 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300 \$150,000 \$200,300	Pasadena	CTCP-17-19B	\$150,000	\$0	\$150,000	\$205,188	(\$21,335)	\$183,853	\$333,853
Marin	Long Beach	CTCP-17-19A	\$150,000	\$0	\$150,000	\$ 651,571	(\$67,748)	\$583,823	\$733,823
Marin	Madera	CTCP-17-20	\$150,000	\$0	\$150,000	\$155,085	(\$5,085)	\$150,000	\$300,000
Mariposa	Marin								\$418,447
Mendoclino	Mariposa								\$300,000
Morecar	Mendocino	CTCP-17-23		\$0					\$300,000
Mono CTCP-17-26 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$156,000 \$300.00 Montereyy CTCP-17-27 \$150,000 \$0 \$150,000 \$155,005 (\$41,228) \$356,222 \$500.00 Nontereyy CTCP-17-28 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$156,000 \$300.00 Nonterey CTCP-17-28 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$156,000 \$300.00 Nonterey CTCP-17-29 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$150,000 \$300.00 Nonterey CTCP-17-29 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$150,000 \$300.00 Nonterey CTCP-17-30 \$150,000 \$100,000 \$100,000	Merced (CHC)	17-10006							\$348,938
Mono CTCP-17-26 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$156,000 \$300.00 Montereyy CTCP-17-27 \$150,000 \$0 \$150,000 \$155,005 (\$41,228) \$356,222 \$500.00 Nontereyy CTCP-17-28 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$156,000 \$300.00 Nonterey CTCP-17-28 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$156,000 \$300.00 Nonterey CTCP-17-29 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$150,000 \$300.00 Nonterey CTCP-17-29 \$150,000 \$0 \$150,000 \$155,005 (\$5.085) \$150,000 \$300.00 Nonterey CTCP-17-30 \$150,000 \$100,000 \$100,000	Modoc	CTCP-47-25	\$150,000	\$n	\$150,000	\$155 DBS	(\$5.095)	\$450 000	£200 000
Monterey CTCP-17-27 \$150,000 \$0 \$150,000 \$396,510 \$41,229 \$356,222 \$505, \$359,					. ,				\$300,000
Napa CTCP-17-28 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$160,000 \$300,000 \$150,085 (\$5,085) \$160,000 \$300,000 \$100,000 \$1,						- 20 A 1 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2 A 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	V C-1	\$505,282
Nevada CTCP-17-29 \$150,000 \$0 \$150,000 \$155,085 \$(\$5,085) \$160,000 \$300,000 \$107 \$160,000 \$300,000 \$107 \$160,000 \$107 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$0 \$160,000 \$1									\$300,000
Care CTCP-17-30	Nevada								\$300,000
Placer	Orango	CTCD 17 20	6450,000	*0	£450.000	£4 574 804		· · · · · · · · · · · · · · · · · · ·	
Plumas									
Riverside CTCP-17-33 \$150,000 \$0 \$150,000 \$975,505 \$(\$101,429) \$374,076 \$1,024,055 \$36 \$36 \$36 \$36 \$36 \$36 \$36 \$36 \$36 \$36									
Sacramento CTCP-17-34 \$150,000 \$0 \$150,000 \$5,005,005 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,035 \$1,009,000 \$3,000,000 \$3,000,000 \$1,000,000 \$									
San Benito CTCP-17-35 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$160,000 \$300,0 \$162,085 (\$5,085) \$160,000 \$300,0 \$162,085 (\$5,085) \$160,000 \$300,0 \$162,805 \$1,042,805									
San Bernardino (CHC) 17-10038 / 18-10380 \$150,000 \$0 \$150,000 \$1,163,814 \$121,009 \$1,042,805 \$1,192,8	· · · · · · · · · · · · · · · · · · ·				,	#1,009,033	(\$104,515)	3304,120	\$1,054,120
San Diego CTCP-17-37 \$150,000 \$0 \$150,000 \$1,838,087 (\$191,115) \$1,646,962 \$1,796,36 San Francisco CTCP-17-38 \$150,000 \$0 \$150,000 \$1,651,934 (\$171,762) \$1,480,172 \$1,630,1 San Joaquúin CTCP-17-39 \$150,000 \$0 \$150,000 \$53,986 (\$55,482) \$478,204 \$232,34 San Luis Obispo CTCP-17-40 \$150,000 \$0 \$150,000 \$248,136 (\$25,800) \$222,336 \$372,3 San Mateo CTCP-17-41 \$150,000 \$0 \$150,000 \$446,928 (\$46,470) \$400,468 \$550,4 Santa Barbara CTCP-17-42 \$150,000 \$0 \$150,000 \$1,657,554 (\$167,147) \$1,440,407 \$1,590,4 Santa Clara CTCP-17-43 \$150,000 \$0 \$150,000 \$1,657,554 (\$167,147) \$1,440,407 \$1,590,4 Santa Clara CTCP-17-44 \$150,000 \$0 \$150,000 \$1,657,554 (\$167,147) \$1,440,407 \$1,590,4 Santa Clara CTCP-17-45 \$150,000 \$0 \$150,000 \$1,657,554 (\$167,147) \$1,440,407 \$1,590,4 Santa Clara CTCP-17-45 \$150,000 \$0 \$150,000 \$1,657,554 (\$167,147) \$1,440,407 \$1,590,4 Santa Clara CTCP-17-46 \$150,000 \$0 \$150,000 \$1,657,554 (\$167,147) \$1,440,407 \$1,590,4 Santa Clara CTCP-17-48 \$150,000 \$0 \$150,000 \$1,657,554 (\$167,147) \$1,440,407 \$1,590,4 Santa Clara CTCP-17-48 \$150,000 \$0 \$150,000 \$1,657,655 (\$24,567) \$211,708 \$361,7 Santa Clara CTCP-17-48 \$150,000 \$0 \$150,000 \$1,657,658 (\$5,085) \$160,000 \$300,0 Santa CTCP-17-48 \$150,000 \$0 \$150,000 \$1,657,685 (\$5,085) \$150,000 \$300,0 Santa CTCP-17-50 \$150,000 \$0 \$150,000 \$474,901 (\$44,738) \$430,163 \$580,1 Santa Clara CTCP-17-51 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,0 Santa Clara CTCP-17-54 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,0 Santa Clara CTCP-17-55 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,0 Santa Clara CTCP-17-56 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,0 Santa Clara CTCP-17-56 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,0 Santa Clara CTCP-17-56 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,0 Santa Clara CTCP-17-56 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,0 Santa Clara CTCP-17-56 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,0 Santa Clara CTCP-17-56 \$150,000 \$0 \$150,000 \$155,									\$300,000
San Francisco CTCP-17-38 \$150,000 \$0 \$150,000 \$1,651,934 (\$171,762) \$1,480,172 \$1,530,1 \$1,000 \$1,00									\$1,192,805
San Joaquin CTCP-17-39 \$150,000 \$0 \$150,000 \$533,696 (\$55,492) \$476,204 \$628,2 \$630 Luis Obispo CTCP-17-40 \$150,000 \$0 \$150,000 \$248,136 (\$25,800) \$222,336 \$372,3 \$230 Mateo CTCP-17-41 \$150,000 \$0 \$150,000 \$448,928 (\$46,470) \$400,458 \$550,4 \$230 Mateo CTCP-17-42 \$150,000 \$0 \$150,000 \$242,681 (\$25,233) \$217,448 \$367,4 \$3614 Barbara CTCP-17-43 \$150,000 \$0 \$150,000 \$1400,7554 (\$167,147) \$1,440,407 \$1,590,4 \$361,4 \$									\$1,796,952
San Luis Obispo									\$1,630,172
San Mateo CTCP-17-41 \$150,000 \$0 \$150,000 \$446,928 (\$46,470) \$400,468 \$550,4 \$150,000 \$10,000 \$242,681 (\$25,233) \$217,448 \$357,4 \$150,000 \$0 \$150,000 \$242,681 (\$25,233) \$217,448 \$357,4 \$150,000 \$0 \$150,000 \$1,607,554 (\$167,147) \$1,440,407 \$1,590,4 \$150,000 \$0 \$150,000 \$1,607,554 (\$167,147) \$1,440,407 \$1,590,4 \$150,000 \$0 \$150,000 \$1,607,554 (\$167,147) \$1,440,407 \$1,590,4 \$1,590,	San Joaquin	CTCP-17-39	\$150,000	\$0	\$150,000	\$533,696	(\$55,492)	\$478,204	\$628,204
Santa Barbara CTCP-17-42 \$150,000 \$0 \$150,000 \$242,881 (\$25,233) \$217,448 \$387,4 \$387,	San Luis Obispo	CTCP-17-40	\$150,000	\$0	\$150,000	\$248,136	(\$25,800)	\$222,336	\$372,336
Santa Clara CTCP-17-43 \$150,000 \$0 \$150,000 \$236,275 (\$167,147) \$1,440,407 \$1,590,4 \$161,000 \$236,275 (\$24,567) \$211,708 \$361,7 \$1,440,407 \$1,590,4 \$161,000 \$236,275 (\$24,567) \$211,708 \$361,7 \$1,440,407 \$1,590,4 \$161,000 \$161,000 \$236,275 (\$24,567) \$211,708 \$361,7 \$1,440,407 \$1,590,4 \$161,000 \$161,000 \$236,275 (\$24,567) \$211,708 \$361,7 \$1,440,407 \$1,590,4 \$1,500,000 \$236,275 (\$24,567) \$211,708 \$361,7 \$1,440,407 \$1,590,4 \$1,500,000 \$236,275 (\$24,567) \$211,708 \$361,7 \$1,440,407 \$1,590,4 \$1,500,000 \$236,275 (\$24,567) \$211,708 \$361,7 \$1,540,000 \$1,550,000 \$1,	San Mateo	CTCP-17-41	\$150,000	\$0	\$150,000	\$446,928	(\$46,470)	\$400,458	\$550,458
Santa Cruz CTCP-17-44 \$150,000 \$0 \$150,000 \$236,275 (\$24,567) \$211,708 \$361,75 (\$16,652 \$315,65) \$160,000 \$162,000 \$182,800 (\$17,228) \$166,652 \$315,65 (\$16,652 \$315,65) \$150,000 \$155,085 (\$5,085) \$150,000 \$300,00 \$165,000 \$155,085 (\$5,085) \$150,000 \$300,00 \$161,000 \$155,085 (\$5,085) \$150,000 \$300,00 \$161,000 \$155,085 (\$5,085) \$150,000 \$300,00 \$161,000 \$155,085 (\$5,085) \$150,000 \$300,00 \$161,000 \$	Santa Barbara	CTCP-17-42	\$150,000	\$0	\$150,000	\$242,681	(\$25,233)	\$217,448	\$367,448
Shasta	Santa Clara	CTCP-17-43	\$150,000	\$0	\$150,000	\$1,607,554	(\$167,147)	\$1,440,407	\$1,590,407
Sierra	Santa Cruz	CTCP-17-44	\$150,000	\$0	\$150,000	\$236,275	(\$24,567)	\$211,708	\$361,708
Sierra	Shaeta	CTCP-17-45	\$150,000	¢ ∩	\$150,000	\$182 BBO	(\$17.228)	\$465.652	£24 £ £52
Sisklyou CTCP-17-47 \$150,000 \$0 \$150,000 \$155,085 \$5,085 \$150,000 \$300,0 Siolano CTCP-17-48 \$150,000 \$0 \$150,000 \$410,363 (\$38,659) \$371,704 \$521,7 Sionoma CTCP-17-49 \$150,000 \$0 \$150,000 \$474,901 (\$44,738) \$430,163 \$580,10 Stanislaus CTCP-17-50 \$150,000 \$0 \$150,000 \$392,096 (\$40,769) \$351,327 \$501,33 Siter CTCP-17-51 \$150,000 \$0 \$150,000 \$392,096 (\$40,769) \$351,327 \$501,33 Siter CTCP-17-52 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$160,000 \$300,00 Siter CTCP-17-52 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,00 Siter CTCP-17-53 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,00 Siter CTCP-17-54 \$150,000 \$0 \$150,000 \$421,979									
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STATE STAT			,						
Stanislaus	Sonoma								\$521,704 \$580,163
Autter CTCP-17-51 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,01 ehama CTCP-17-52 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,01 rinity CTCP-17-53 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,01 ulare CTCP-17-54 \$150,000 \$0 \$150,000 \$421,979 (\$43,876) \$378,103 \$528,11 uolumne CTCP-17-55 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$180,000 \$300,01 entura CTCP-17-56 \$150,000 \$0 \$150,000 \$474,206 (\$49,307) \$424,899 \$574,81 olo CTCP-17-57 \$150,000 \$0 \$150,000 \$184,018 (\$19,133) \$164,885 \$314,81 uba CTCP-17-58 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,00									
Cehama CTCP-17-52 \$150,000 \$0 \$150,000 \$155,085 \$(\$5,085) \$160,000 \$300,00 rinity CTCP-17-53 \$150,000 \$0 \$150,000 \$155,085 \$(\$5,085) \$160,000 \$300,00 ulare CTCP-17-54 \$150,000 \$0 \$150,000 \$421,979 \$(\$43,876) \$378,103 \$528,10 uolumne CTCP-17-55 \$150,000 \$0 \$150,000 \$155,085 \$(\$5,085) \$180,000 \$300,00 entura CTCP-17-56 \$150,000 \$0 \$150,000 \$474,206 \$(\$49,307) \$424,899 \$574,81 iolo CTCP-17-57 \$150,000 \$0 \$150,000 \$184,018 \$(\$19,133) \$164,885 \$314,81 uba CTCP-17-58 \$150,000 \$0 \$150,000 \$155,085 \$5,085) \$150,000 \$300,00									\$501,327
Finity CTCP-17-53 \$150,000 \$0 \$150,000 \$155,085 \$5,085 \$150,000 \$300,00 ulare CTCP-17-54 \$150,000 \$0 \$150,000 \$421,979 (\$43,876) \$378,103 \$528,10 uolumne CTCP-17-55 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,01 entura CTCP-17-56 \$150,000 \$0 \$150,000 \$474,206 (\$49,307) \$424,899 \$574,81 olo CTCP-17-57 \$150,000 \$0 \$150,000 \$184,018 (\$19,133) \$164,885 \$314,81 uba CTCP-17-58 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,01									\$300,000
ulare CTCP-17-54 \$150,000 \$0 \$150,000 \$421,979 (\$43,876) \$378,103 \$528,10 uolumne CTCP-17-55 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,00 entura CTCP-17-56 \$150,000 \$0 \$150,000 \$474,206 (\$49,307) \$424,899 \$574,81 olo CTCP-17-57 \$150,000 \$0 \$150,000 \$184,018 (\$19,133) \$164,885 \$314,81 uba CTCP-17-58 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,00									
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Colo CTCP-17-57 \$150,000 \$0 \$150,000 \$184,018 \$19,133 \$164,885 \$314,81 uba CTCP-17-58 \$150,000 \$0 \$150,000 \$155,085 \$5,085 \$150,000 \$300,00	uolumne								\$300,000
uba CTCP-17-58 \$150,000 \$0 \$150,000 \$155,085 (\$5,085) \$150,000 \$300,00	/entura								\$574,899
									\$314,885
\$9,732,096 \$9,582,096) \$9,150,000 \$36,629,486 (\$3,451,333) \$33,178,153 \$42,328,18	uva	G1GP-7/-58							
			\$9,732,096	(\$582,096)	\$9,150,000	\$36,629,486	(\$3,461,333)	\$33,178,153	\$42,328,153

REVISED TOTAL

LLA	Agreement	FY 17/18 - FY 20/2 PROP 99 + PROP 5 TOTAL		
Alameda	CTCP-17-01	\$6,439,827		
Berkeley	CTCP-17-01A	\$1,225,190		
Alpine	CTCP-17-02	\$1,299,585		
Amador	CTCP-17-03	\$1,299,585		
Butte	CTCP-17-04	\$1,604,807		
Calaveras	CTCP-17-05	\$1,299,585		
Colusa	CTCP-17-06	\$1,299,585		
Contra Costa	CTCP-17-07	\$3,058,034		
Del Norte	CTCP-17-08	\$1,299,585		
El Dorado	CTCP-17-09	\$1,312,035		
Fresno	CTCP-17-10	\$4,260,742		
Glenn	CTCP-17-11	\$1,299,585		
Humboldt	CTCP-17-12	\$1,299,585		
Imperial	CTCP-17-13	\$1,299,585		
Inyo	CTCP-17-14	\$1,299,585		
Kern	CTCP-17-15	\$2,928,671		
Kings	CTCP-17-16	\$1,299,585		
Lake	CTCP-17-17	\$1,200,000		
Lassen	CTCP-17-18	\$1,299,585		
Los Angeles	CTCP-17-19	\$57,497,820		
Pasadena	CTCP-17-19B	\$1,512,588		
Long Beach	CTCP-17-19A	\$3,497,916		
Madera	CTCP-17-20	\$1,299,585		
Marin	CTCP-17-20	\$1,233,565		
Mariposa	CTCP-17-22	\$1,299,585		
Mendocino	CTCP-17-23	\$1,200,000		
Merced (CHC)	17-10006	\$1,587,466		
Modoc	CTCP-17-25	\$1,299,585		
Mono	CTCP-17-26	\$1,299,585		
Monterey	CTCP-17-27	\$2,363,509		
Napa Nevada	CTCP-17-28 CTCP-17-29	\$1,299,585 \$1,299,585		
Orange Placer	CTCP-17-30 CTCP-17-31	\$7,604,142		
Plumas	CTCP-17-32	\$1,210,744 \$1,299,585		
Riverside	CTCP-17-33	\$4,938,638		
Sacramento	CTCP-17-34	\$5,087,766		
San Benito	CTCP-17-35	\$1,299,585		
San Bernardino (CHC)	17-10038 / 18-10380	\$5,776,156		
San Diego	CTCP-17-37	\$8,822,713		
San Francisco	CTCP-17-38	\$7,974,846		
San Joaquin	CTCP-17-39	\$2,973,655		
San Luis Obispo	CTCP-17-40	\$1,703,607		
San Mateo	CTCP-17-41	\$2,587,747		
Santa Barbara	CTCP-17-42	\$1,679,343		
Santa Clara	CTCP-17-43	\$7,772,687		
Santa Cruz	CTCP-17-44	\$1,650,853		
Shasta	CTCP-17-45	\$1,413,737		
Sierra	CTCP-17-46	\$1,299,585		
Siskiyou	CTCP-17-47	\$1,299,585		
Solano	CTCP-17-48	\$2,425,935		
Sonoma	CTCP-17-49	\$2,713,102		
Stanislaus	CTCP-17-50	\$2,343,878		
Sutter	CTCP-17-51	\$1,299,585		
ehama	CTCP-17-52	\$1,299,585		
rinity ulare	CTCP-17-53 CTCP-17-54	\$1,299,585 \$2,476,786		
'uolumne	CTCP-17-55	\$1,299,585		
	CTCD-17-59			
entura entura	CTCP-17-56 CTCP-17-57	\$2,709,067 \$1,418,436		
	CTCP-17-56 CTCP-17-57 CTCP-17-58	\$2,709,067 \$1,418,436 \$1,299,585		