

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Behavioral Wellness

Department No.: 043

For Agenda Of: September 10, 2019

Placement: Administrative

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice A. Gleghorn PhD, Director

Director(s) Department of Behavioral Wellness, 681-5220

Contact Info: Pamela Fisher, PsyD. Deputy Director, Chief of Clinical

Operations, Department of Behavioral Wellness, 681-5220

SUBJECT: Behavioral Wellness, Alcohol and Drug Program - First Amended Contract,

Pacific Pride Foundation Inc., FY 18-21

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve, ratify, and authorize the Chair to execute a **First Amendment** to the multiyear Agreement for Services of Independent Contractor with **Pacific Pride Foundation, Inc.** (a local vendor), to update contract language for compliance with State and Federal requirements for the provision of countywide Alcohol and Drug Outreach, Harm Reduction and Overdose Prevention services, with no increase to the Maximum Contract Amount not to exceed **\$264,000** for the period of July 1, 2018 through June 30, 2021, inclusive of **\$88,000** per fiscal year;
- B. Approve and authorize the Chair to delegate to the Director of Behavioral Wellness or her designee the authority to make immaterial changes to the Agreement or reallocate funds between funding sources at her discretion during the term of the Agreement without altering the Maximum Contract Amount or requiring a formal amendment to the Agreement, subject to the Board's ability to rescind this delegated authority at any time; and
- C. Determine that the above actions are government fiscal activities that will not result in direct or indirect physical changes in the environment, pursuant to section 15378(b)(4) of the California Environmental Quality Act (CEQA) guidelines.

Summary Text:

The Santa Barbara County Department of Behavioral Wellness (BeWell) provides a continuum of substance use disorder services to Santa Barbara County residents, in part through contracted providers including Community-Based Organizations (CBOs). The above-referenced contract is on the agenda to request approval to execute a First Amendment to the Agreement for Services with Pacific Pride Foundation, Inc. (PPF), to update contract language for compliance with State and Federal requirements. Approval of the recommended actions will allow BeWell to continue to provide lifesaving overdose and substance use prevention services.

Background:

The country is fighting a nationwide opioid epidemic with opioid overdose (OD) deaths surpassing deaths from automobile accidents. Santa Barbara reflects this trend with a vast majority of the deaths in the County involving opioids. The Lesbian, Gay, Bisexual, Transgender, Queer/Questioning (LBGTQ+) community are twice as likely to abuse alcohol and substances. To address opioid abuse, BeWell began providing alcohol and drug outreach, harm reduction and overdose prevention measures through training and distribution of the opioid antidote, Naloxone.

BeWell contracts with PPF, the foremost expert with over 40 years of experience in advocacy and education of the emerging needs of the LGBTQ+ community, to provide a two-pronged approach of outreach and prevention trainings to individuals and community members. This training model has been highly successful throughout the Country in reducing harm. The training programs and harm reduction Naloxone distribution fills a much-needed gap in prevention services for anyone struggling with substance dependency and the LGBTQ+ population. PPF provides county-wide alcohol and drug prevention outreach and harm reduction programs with a focus on LGBTQ+ issues.

The use of Naloxone has resulted in 387 reversals in FY 17-18. Approval of the recommendation action will allow BeWell to continue its outreach to one of the most vulnerable populations, to educate the community, and to improve harm reduction through OD reversals.

Performance Goals and Measures: PPF trained 14 CBOs and provided two 3-hour training sessions in the first three quarters of FY 18/19. Their participants reported an 89.7% increase in knowledge regarding sexual orientation and gender identity, an 86.0% increase in knowledge of welcoming practices, and an 82.3% increase knowledge of LGBTQ+ and substance misuse. They are on track to meet their program expectations.

Regarding harm reduction efforts, PPF provides overdose prevention and reversal and distributes Naloxone/Narcan to clients, clients' families and CBO's. In the first three quarters of FY 18-19, they provided 21 general educational presentations and sessions, trained 668 people in 785 naloxone training sessions, distributed 1,013 Naloxone kits, and recorded 312 known reversals.

Fiscal and Facilities Impacts:

Budgeted: Yes

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Fiscal Analysis:

| Funding Sources | FY 18-19 Cost: | | FY 19-20 Cost: | | FY 20-21 Cost: | | FY 18-21 Overall Cost: | |
|-----------------|-------------------|--------|-------------------|--------|-------------------|--------|---------------------------|------------|
| General Fund | | | | | | | | |
| State | \$ | 44,000 | \$ | 44,000 | \$ | 44,000 | | |
| Federal | \$ | 44,000 | \$ | 44,000 | \$ | 44,000 | | |
| Total | \$ | 88,000 | \$ | 88,000 | \$ | 88,000 | \$ | 264,000.00 |

Narrative: The above referenced contract is funded by State and Federal funds. The funding sources are included in the FY 2019-2020 Adopted Budget and there is no change to the Maximum Contract Amount. Execution of this contract will not increase the use of general fund dollars by BeWell. Future funding for subsequent years is contingent on Board budget approval.

Key_Contract_Risks:

As with any contract funded by State and Federal sources, there is a risk of future audit disallowances and repayments. Even with these measures, there is the risk that the State will disallow units of service or determine costs to be non-allowable, resulting in repayment. BeWell contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Special Instructions:

Please email one (1) signature page and (1) Minute Order to Denise Morales at dmorales@co.santa-barbara.ca.us and one (1) signature page and (1) Minute Order to BWell Contracts Division at bwellcontractsstaff@co.santa-barbara.ca.us.

Attachments:

Attachment A: Pacific Pride FY 18-21 BC #19-077 AM1 Attachment B: Pacific Pride FY 18-21 BC #19-077

Authored by:

D. Morales