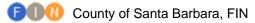
Budget Journal Entry

Document Nun Document Des Post On:		Batch ID: Processed On: Processed By:	2346425		9/13/2019 12:05:55 PM Wesley Welch
References					
Audit Trail:	Actualizing JE: 0192585				
Budget Revi	sion Request				
Agenda Item:	Agenda Date: 10/1/2019 Approval: BOS 4/5 Has Bo	oard Letter: Yes			
Title:	Incease Appropriations for Unanticipated Cannabis Tax Rev	enue			
Budget Action:	Establish appropriations of \$1,043,670 in General County Pr balance.	ograms General Fund t	o increase C	ommitted Cannabis fo	und balance funded by a decrease to Residual fund

Justification: In FY 2018-19 actual Cannabis tax revenue exceeded anticipated Cannabis tax revenue. This budget revision establishes the pathway to preserve this excess amount in the General County Programs Committed Cannabis fund balance.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	990 - General County Programs		90 - Changes to Residual Fund Balance	1,043,670.00	0.00
0001 - General	990 - General County Programs		93 - Changes to Committed	0.00	1,043,670.00
	Fund: 0001 - Gene	al, Departr	tment: 990 - General County Programs Total	1,043,670.00	1,043,670.00
Accounting					
Fund Dept	GL Acct LI Acct Debit Amount	Credit A	Amount Prog OUnit Proj Budget	Period Description	n



Budget Journal Entry

0001	990	2420	9601	1,043,670.00		8300	201910	Inc Approp for Unanticipated Cannabis Tax Revenue
0001	990	2530	9815		1,043,670.00	8300	201910	Inc Approp for Unanticipated Cannabis Tax Revenue
			Total	1,043,670.00	1,043,670.00			

Signatures

Valid
Y
Υ
Y
Υ
Υ
Υ

