Board of State and Community Corrections Edward Byrne Memorial Justice Assistance Grant Program (CFDA #16.738)

Section I: Applicant Information Form

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1.1. COUNTY AGENCY APPLICANT					
COUNTY AGENCY NAME AND TITLE OF DEPARTMENT/AGE				RTMENT/AGENCY HEAD	
Santa Barbara County Sheriff's Office Sh			Sheriff / Bill Brown		
FEDERAL EMPLOYER ID DATA UNIV			A UNIVERS	SAL NUMBER	RS SYSTEM (DUNS)
95-6002833 029876773					
NAME AND TITLE OF PROJECT DIRECTOR TELEPHONE NUMBER					
Cherylynn Lee, PhD. Behavioral	Sciences Manag	er			805-895-9024
STREET ADDRESS	CITY		STATE	ZIP CODE	FAX NUMBER
4434 Calle Real	Santa Barbara	Santa Barbara CA 93110			805-568-2909
MAILING ADDRESS (if different)	CITY		STATE	ZIP CODE	E-MAIL ADDRESS
4434 Calle Real	Santa Barbara		CA	93110	Crl5034@sbsheriff.org
1.2. PROJECT TITLE	1.3. JAG PROG	RAM PURP	OSE ARE	EA(S)	1.4. AMOUNT OF FUNDS REQUESTED
Crisis Intervention Team	Prevention – L	₋aw Enfor	cement l	Program	\$ 2,145,000.00 (total all three years)
1.5. SUMMARY OF PROPOSAL					
Fund (2) county-wide Co-respons respond to mental health crisis.	e units comprise	ed of sheri	ff's depu	uties and r	mental health clinicians to
1.6. DAY-TO-DAY CONTACT PERSON					
NAME AND TITLE TELEPHONE NUMBER					
Cherylynn Lee, PhD. Behavioral Sciences Manager 805-698-8934				805-698-8934	
STREET ADDRESS	***				FAX NUMBER
4434 Calle Real					805-568-2909
CITY	STATE	ZIP CODE		E-MAIL AD	DRESS
Santa Barbara	CA 93110 Crl5034@sbsheriff.org			@sbsheriff.org	
1.7. DESIGNATED FINANCIAL OFFICE	R				
NAME AND TITLE					TELEPHONE NUMBER
Hope Vasquez / Chief Financial C	Officer				805-681-4293
STREET ADDRESS	CITY		STATE	ZIP CODE	FAX NUMBER
4434 Calle Real	Santa Barbara		CA	93110	805-681-4322
PAYMENT MAILING ADDRESS (if	CITY		STATE	ZIP CODE	
PO Box 6427	Santa Barbara		CA	93160	hmv3606@sbsheriff.org
1.8. APPLICANT AGREEMENT By signing this application, I certify that I am vested by the Applicant agency with the authority to enter into contract with the BSCC. I certify that all funds received pursuant to this Grant Agreement will be spent exclusively on the purposes specified in this Application. I further assure that the Applicant will administer the grant program in accordance with the Grant Agreement as well as any and all applicable state and federal laws, audit requirements, and state and/or federal program guidelines. NAME AND TITLE OF AUTHORIZED OFFICER (PERSON WITH LEGAL AUTHORITY TO SIGN)					
Bill Brown, Sheriff	,				
APPLICANT'S SIGNATURE (blue jak oply)	1110				DATE
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Section II. Proposal Need

Santa Barbara County (SBC) is classified as a medium-sized diverse county located between Ventura County to the south and San Luis Obispo County to the north. The US Census Bureau estimated the population of our county at 448,150 people (2017) with demographics of approximately 44% White, 45.6% Hispanic. 6% Asian-American, 2.4% African-American and 2.2% Native American. In SBC, 15.4% of all residents live below the poverty level¹. This is exacerbated by high costs of living, a critical and growing shortage of affordable housing, and limited shelters for individuals, particularly those with a criminal background and a serious mental illness (SMI) and/or substance abuse disorder (SUD). Stresses linked to unemployment, poverty, and lack of affordable housing contribute to mental illness, substance abuse, psychiatric hospitalization, and incarceration².

First responders across the United States are dealing with a rise in the number of calls for service concerning mentally ill persons in crisis³. Several factors have increased the likelihood of these encounters including: an increase in the availability of substances that cause psychiatric symptoms, the Deinstitutionalization movement of the 1960's, changes in the legal code affording more rights to persons with mental illnesses resulting in less mandated treatment, and cutbacks in mental health (MH) funding on both Federal and State levels. Recent data suggests that between 7-10% of law enforcement (LE) contacts are with people with severe mental illness, often with co-occurring substance abuse, and that number is rising³. Responding to mentally ill persons in crisis has consequently become a large part of the day-to day functions for LE.

Simultaneously, society has a relatively low tolerance for persons with mental illnesses in the community who, as a result of their illness, display symptoms perceived as alarming or disturbing. Mentally ill persons are generally perceived as dangerous when the reality is persons with mental illnesses are statistically less likely to engage in violent crime than non-mentally ill persons of similar age and gender. To resolve these calls for service in a manner that the community is satisfied with, and at the same time, protecting the rights of the mentally ill person is challenging, yet LE is tasked with doing just that, often without adequate resources.

Peace officers' involvement with mentally ill persons generates two types of calls. The first call is when a person, because of a mental illness, is a danger to themselves, a danger to others, or gravely disabled. Under these circumstances, the penal code allows peace officers the authority to complete a MH detainer (WIC 5150) and transport that person to a hospital or designated facility where they can receive psychiatric evaluation and treatment.

The second type of call is when a person, because of a mental illness, is not an imminent threat to self or society, but is engaging in behavior that is less than desirable including: disturbing the peace, destruction of property, shoplifting, trespassing, etc. It should also be noted that, in rare cases, persons with mental illnesses commit serious violent crimes including homicides. These calls account for a small percentage of the overall volume of MH calls.

SBC law enforcement (LE) are not exempt from the struggles of handling MH calls, and in fact, have one less tool at their disposal. SBC is the only county in California where LE is not authorized to implement WIC 5150 mental health (MH) detainers per the County

Board of Supervisors and the County Director of Mental Health. Instead, LE is tasked with calling a MH crisis worker from the SBC MH department, Behavioral Wellness, to respond to every situation dictating an in-field psychiatric evaluation. This process leads to several issues from an LE perspective, the most significant being extended response times ranging from 10 minutes to 2.5 hours where LE is waiting for a clinician to assist in the field. It is important to note that in these situations, it is often the case that no crime has been committed.

At the core of this grant request is the creation of two full-time, dedicated, coresponse Crisis Intervention Teams. Both teams will serve south county on opposite sides of the week, particularly in the communities of Goleta and Isla Vista, which together account for over 43% of SBC's MH-related LE calls⁴. A CIT consists of a CIT Coordinator—a Sheriff's Deputy who is specially-trained in crisis intervention—and a MH clinician who is a member of the County's Mobile Crisis Response (MCR) Team.

SBC is disproportionately afflicted by the cycle of incarceration, re-entry, re-offense, and re-incarceration that affects individuals with severe mental illness (SMI) and/or substance use disorders (SUD). The proposed **Crisis Intervention Team (CIT) Program** aims to directly address the Priority Purpose Areas and Areas of Need related to Prevention and Education (Substance Abuse) and Law Enforcement (Violent Crime Reduction and Gun Violence Reduction).

There is a high rate of co-morbidity between persons with MH diagnoses who use substances to deal with their symptoms and who commit crimes as a result. There have been several murders in the County that were committed by mentally ill persons. There is a link between severe and persistent mental illness and violent crime. Mediating factors

are often substance use and treatment. Those who are not in treatment have a higher likelihood of committing an offense. The CIT program will help address both substance abuse and violent crime reduction by getting people to the right treatment rather than simply arresting them, thus seeing less substance use and a reduction in violent crime.

The CIT also advises the Sheriff's Office on mentally ill persons who have guns and can execute a gun violence restraining order when needed. The CIT would be responsible for keeping up to date on Gun Violence Restraining Order (GVRO) legislation and would be agency experts. When we restrict access to the means (guns in this case), there will be a decrease in gun violence.

People experiencing MH and/or struggling with SUD are most likely to enter and penetrate deeper into the criminal justice system. In 2017, there were 19,497 arrests across SBC, of which 82% were misdemeanor offenses, mostly related to narcotics, drunkenness, and liquor laws⁵. However, these lower level offenses can quickly escalate to violent crime incidents if a person with severe mental illness and co-occurring SUD encounters an officer untrained in these disorders, or who uses excessive force rather than a trauma-informed approach, like the one taken by CITs.

In September 2018, SBC implemented a pilot CIT program consisting of one CIT serving South County. This was created as a temporary program to gauge the effectiveness of this team approach in serving the target population, both in terms of services provided, and arrests diverted. There has been considerable success with the Pilot program as discussed below. Unfortunately, the commitment to continue the unfunded CIT Pilot Program ends June 30, 2019, and the County has not been able to identify any internal funding sources to implement a more permanent program.

Preliminary data from the Pilot CIT Program has been very promising. Since the programs inception, the CIT Program has responded to 156 in-progress calls, conducted 168 proactive engagements with subjects, executed 21 5150 commitments, transported 22 people to the local hospital emergency department, diverted 28 people from arrest, taken 11 people to walk-in clinics, and taken 12 people to the County's Crisis Stabilization Unit (CSU). Important to note, only four of those listed contacts ended with arrest.

Increasingly high numbers of people with SMI/SUD challenges are coming into contact with patrol officers and entering jail. In a recent point in time analysis of 971 County jail inmates, approximately 52% had received behavioral health treatment services through Behavioral Wellness⁵. According to the National Alliance for Mental Illness (NAMI) the national average is 20-30%. SMI symptoms often exacerbate while in custody, prolonging incarceration and challenging community re-entry. Increasing numbers of SMI whose mental capacity to stand trial is questioned (Incompetent to Stand Trail) experience prolonged periods of confinement.

Between July 1, 2017 and June 30, 2018, SBC Sheriff's Deputies responded to 1,812 calls for service that involved some kind of MH crisis. Over 7,000 personnel hours spent on these calls, hours that could have been spent on violent crime reduction, gun violence reduction, and other high priority crimes and crime prevention. Geographically, this amounts to 1,056 MH calls in South County, 370 calls in North County, and 279 calls in central SBC, with a disproportionate number (672) coming within the City of Goleta.

Fully implementing a CIT Program over the next three years can help address the current needs relating to individuals with MH /SUD at their intersection with the County's criminal justice system. While extensive research shows that treatment is more effective

than imprisonment for people with MH and/or SUD⁶, there are currently limited resources in SBC to support this population when it intersects with the criminal justice system.

Section III: Project Description, Goals and Objectives

Upon grant approval, mobilizing two CITs can happen very quickly. The CITs will operate for the entire three-year grant cycle. The intent is to have two full-time CIT shifts with coverage focused predominantly on south SBC and the City of Goleta. Monthly data will be gathered from reports filed by the CITs during and after each call.

In each of the three years, the CIT Program will address each of the Priority Need Areas by undertaking the following actions:

- CITs will refer and transport persons into substance abuse treatment. Goal is an increase in referrals/admissions for substance abuse treatment. (Priority Need: Substance Abuse)
- CITs will follow up on persons released from acute hospitalization and jail with evidenced
 MH disorder symptoms. Thus, applicant expects to see a reduction in violent crime
 committed by mentally ill persons. (Priority Need: Violent Crime Reduction Initiative)
- o CITs will follow up on persons with mental illness who have mentioned committing violent acts with firearms, including suicidal intent. The team will utilize GVRO when indicated. The applicant anticipates a reduction in gun violence committed by persons with mental illness as a result. (Priority Need: Gun Violence Reduction)

The CIT Program will reduce criminal justice system involvement for the target population by providing crisis intervention directed at individuals at the initial point of contact with LE. In contrast to a single, untrained officer responding to a call involving a criminal complaint or welfare check involving an individual with MH/substance abuse issues, an intersection that could result in a violent escalation of behavior and/or arrest, a

CIT will respond to these calls. Because CITs includes a crisis intervention-trained deputy and a Behavioral Wellness Mental Health Clinician, the CITs are especially equipped to deescalate an individual in crisis and divert these individuals to treatment.

The proposed CIT Program aims to directly address the Priority Purpose Areas. Within the specific Areas of Need, the CIT Program will address Substance Abuse, Violent Crime Reduction, and Gun Violence Reduction. CITs will intervene in a MH/substance abuse crisis event, and divert these individuals to trauma-informed, community-based treatment and wraparound services as a diversion alternative to arrest. The CIT Program will reduce criminal justice system involvement for the target population by providing crisis intervention directed at individuals at the initial point of contact in the field.

In the area of substance abuse, the CIT Program will directly help individuals with substance abuse issues and will thereby reduce associated violent crime by individuals affected by SMI/SUD. Depending on their needs, this may be a sobering center, the County's Crisis Stabilization Unit (CSU) or the South County Crisis Stabilization (SCCS) where they will receive counseling, case management, and be connected with other needed treatment and services and a decrease in substance use and a reduction in violent crime committed by people with mental illness.

CITs will follow up on persons with mental illness who have mentioned committing violent acts with firearms, including suicidal intent. CITs will also execute GVRO when needed and identify or monitor mentally ill individuals who have registered firearms and/or threatened to commit violent acts using a gun. To further reduce both violent crime and gun violence, CITs will have the ability to place someone on a 5150 hold if they are exhibiting threatening behavior towards themselves or others. A 5150 hold may lead to a

5-year prohibition against owning a gun. As a result of these actions, a reduction in gun violence by those with mental illness is expected.

SBC Behavioral Wellness is a critical partner in the CIT Program. Behavioral Wellness offers a full continuum of specialty MH services, as well as a full range of substance use disorder services (residential treatment, outpatient SUD services, aftercare, medication-assisted treatment, and harm reduction SUD case management) available to individuals through CIT referrals. The paired MH clinician completes a CIT. MCR is a Behavioral Wellness program composed of MH clinicians that respond to requests for 5150 assessments from LE, families, hospitals and others.

Another key project partner is the University of California at Santa Barbara (UCSB). The County will contract with UCSB for data analysis and evaluation. The UCSB Evaluation Team, led by Dr. Jill Sharkey, will consult with grant partners to finalize the evaluation plan and coordinate and manage all data collection activities. Feedback will be provided by UCSB to the County at least quarterly.

CITs are trained to identify symptoms of mental illness/SUD and will conduct a brief assessment to determine eligibility (i.e. symptom presentation and psychiatric history). After determining eligibility, CITs will explain requirements and benefits to the individual and which options may be available to them. Depending on the needs of the individual as determined by the CIT in the initial assessment, the individual may be transported to the hospital, CSU or other Behavioral Wellness services, drug treatment facilities or program, or to the Psychiatric Health Facility (PHF) acute hospital.

Because SBC has already gone through a process to set-up and test a pilot program, SBC will be prepared to begin the grant-funded 3-year CIT Program on October

1, 2019. This will consist of two full-time CITs that will be available to respond calls with a MH or SUD component from day 1 of the grant period (October 1, 2019).

Each CIT will document each contact and activity on a worksheet in the field and provide that information daily to SBC Sheriff's Department who will provide weekly data updates to UCSB. These data will evaluate immediate process and formative outcomes and will be reported quarterly throughout the term of the grant. In addition, the Department of Behavioral Wellness will provide longitudinal data on an annual basis.

The CIT program will operate for the entire three year length of the grant period, beginning on October 1, 2019 and ending on September 30, 2022. The UCSB Evaluation Team will prepare the Final Local Evaluation Report in October-November 2022 for review by the Local JAG Steering Committee (Steering Committee). The Final Local Evaluation Report will then be submitted to BSCC by December 31, 2022.

The UCSB Project Evaluation Team will be led by Principal Investigator (Dr. Jill D. Sharkey) and one graduate student. Dr. Sharkey, Principal Investigator will be highly involved in the project and will be responsible for the development and implementation of the evaluation plan and for all quarterly and annual reports to local and state audiences. UCSB will prepare quarterly reports that can be used for progress monitoring by the Sheriff's Department and Behavioral Wellness Department. The Steering Committee will meet monthly as the Program ramps up, and then quarterly to review the quarterly data reports. The Steering Committee will use the quarterly and annual reports to assess the CIT program. The Steering Committee will make recommendations to the SBC Sheriff and Director of Behavioral Wellness regarding CIT Program adjustments, if needed.

As noted, SBC has already set-up a pilot program of the proposed project. This Co-Response model that partners Sheriff's Office staff with Behavioral Wellness staff to create a CIT is currently active as a pilot program which will reduce transition time to a dedicated full time CIT program. Several Sheriff's deputies have already received CIT training and Behavioral Wellness has a cadre of MH clinicians working in the MCR Team. The CITs will rely on the existing robust continuum of care for both specialty MH services, as well as the newly expanded Drug MediCal Organized Delivery System (ODS) for SUD services, eliminating any start-up needs to access these resources.

Section IV: Collaboration

In developing this proposal, the SBC Sheriff's Office (Lead Agency), County Behavioral Wellness, and their partner agencies built upon multiple existing collaborative planning efforts with community stakeholders to assemble a broad and representative Steering Committee. The SBC Steering Committee roster and individual letters of agreement are attached to this proposal as **Appendix C** and **Appendix F**.

The SBC Sheriff's Office identified, recruited, and engaged steering committee members through the Stepping Up Initiative and Community Corrections Partnership (CCP). Stepping Up committee members support the work of the Stepping Up Initiative led by the National Association of Counties, Council of State Governments Justice Center, and the American Psychiatric Foundation and strive to make more effective use of strained budgets and safely reduce the number of adults with mental illnesses in jails by connecting them to community-based treatment and services when possible.

A focus on was placed on partnering with and selecting steering committee members who not only have experience and expertise in the area of mental illness

awareness and co-response teams but who are traditional and non-traditional stakeholders within these fields. Each member and member organization have extensive history identifying and working together to address needs in SBC. In addition to working with members on the Stepping Up Initiative, the Santa Barbara Sheriff's Office also directly and indirectly works with each organization in other projects and initiatives, of which space limitations prohibit a full listing.

Local JAG Steering Committee Member Experience and Expertise

- Vyto Adomaitis, City of Goleta Neighborhood Services & Public Safety Director: Mr.
 Adomaitis has over 25 years of broad local government and private sector experience and in his role, he heads the City of Goleta's oversight and ongoing contracts for public safety and emergency management.
- 2. Ethan Bertrand, Isla Vista Community Services District Board Director: The Isla Vista Community Services District provides basic services to the residents of the unincorporated area of Isla Vista such as water, sewage, wastewater management, and fire protection among others.
- 3. County Supervisor Gregg Hart: Supervisor Hart priorities include: improving our local MH system, creating housing opportunities and supportive services for people experiencing homelessness, and making sure that our County is prepared for emergencies. Supervisor Hart is a member of the Community Corrections Partnership, Behavioral Wellness Commission, and Juvenile Justice Coordinating Council.
- 4. John Lewis, Behavioral Wellness Forensic Services Manager: Dr. Lewis is a Licensed Psychologist and the Forensic Services Manager for the SBC Department of Behavioral Wellness. He has worked in a variety of inpatient and outpatient settings, to include a

maximum security forensic psychiatric hospital and a community MH centers. Dr. Lewis oversees adult and juvenile forensic programs that seek to engage and link individuals involved in the criminal justice system with behavioral health services.

- 5. Robert Plastino, SBC Sheriff's Office Commander: Cmdr. Plastino has served the SBC community in Patrol, DARE, Foot Patrol, Backgrounds, Gangs, Special Enforcement Team, Dive Team, Human Resources, and is currently the commander overseeing the Criminal Investigations Division. Working with the Sheriff, Commander Plastino brought the Stepping Up Initiative to SBC to keep the mentally ill out of jails and into treatment.
- 6. Suzanne Riordan, Families ACT! Executive Director: Families Act! is a local organization working towards mental-health and incarceration reform and is a part of Stepping Up.
- 7. Christine Voss, Senior Deputy Public Defender: Ms. Voss, a licensed attorney for nearly 25 years, has spent the spent the majority of her career as a Public Defender in SBC. Most recently Ms. Voss was appointed to lead the Public Defender's Community Defender Division Re-Entry Program.
- 8. John Winckler, Behavioral Wellness Crisis Manager: Prior to his current role, Mr. Winckler was team supervisor for South County Crisis Services.

The Steering Committee membership is drawn from government and community stakeholders. There are 8 members who represent diverse organizations throughout the south SBC from seven distinct service organizations. The seven government representatives include one special district president, one city representative, one district supervisor, and five distinct county departments, all of whom are critical stakeholders in this project. See Attachment C for full Local JAG Steering Committee roster.

Prior to the first steering committee meeting, all members were provided with a copy of the BSCC JAG RFP. The initial steering committee met on February 11, 2019 where the members were given a presentation of the status of the JAG grant itself, the project funding and the RFP requirements and process. Looking at the Project Need and Priority Program Purpose Areas, the committee identified community problem areas and proposed strategies. The identified community problem areas include: **Prevention and Education** (SUD, MH awareness, LE training, and community meetings); and **Law Enforcement** (violent crime reduction initiatives, drug enforcement, and integration with Sheriff's treatment program).

The membership of the Local JAG Steering Committee is reflective of the make-up and culture of the community and the identified need. The Lead Agencies drew input from a wide cross-section of community stakeholders. The community engagement process was fair, inclusive, comprehensive, and transparent. The Lead Agency will oversee the process by which the Local JAG Steering Committee meetings are sufficiently noticed, accessible to the public, and include opportunities for participation. Each member of the steering committee was given equal voting rights in order to maintain fair and balanced membership and representation.

The SBC Sheriff's Office has a long history of collaboration to best serve its constituents and visitors. For several years SBC has engaged with stakeholders in ongoing targeted planning efforts to decriminalize and divert MH consumers out of the criminal justice system, including the Stepping Up initiative, the BW Forensic Action Team, the County Housing Coalition, The Community Corrections Partnership (CCP) Work Group, and NAMI Policy Committee.

In developing this proposal and the CIT program model, the Sheriff's Office and Behavioral Wellness built upon multiple existing collaborative planning efforts with community stakeholders to assemble a broad and representative Steering Committee. The Steering Committee's role was to identify and prioritize the needs of the community, develop strategies to address these needs, and (pending grant award) advise on the implementation and efficacy of the CIT program. The Steering Committee has committed to requirements noted in the RFP.

Section V: Evidence-Based, Promising and Innovative Strategies

In recent years multiple counties and municipalities within California have successfully staffed and deployed co-response teams. San Diego County's Psychiatric Emergency Response Team (PERT) formed in 1996, has continued to be successful and evolve into a total of 51 budgeted teams that cover every jurisdiction within the county. In FY2016-2017 the teams responded to 7,852 MH crisis calls. San Diego County estimated that their teams were able to divert approximately 50 percent of their crisis calls away from hospital admissions or jail bookings⁷.

Since 1993, the Los Angeles Police Department has partnered with the Los Angeles County Department of Mental Health and formed a comprehensive partnership called the Mental Evaluation Unit (MEU) that includes a successful co-response unit, the System-wide Mental Assessment Response Team (SMART)⁸. After decades of successful contacts and outcomes, the agency doubled the amount of SMART units in the field in their jurisdiction to 17 units handling over 19,487 calls for service. The National Alliance on Mental Illness (NAMI) stated that co-response teams like SMART

who utilize pre-booking diversion programs have the ability to reduce the number of arrests by 60 percent.

In addition to previous examples, San Luis Obispo County and Ventura County (neighboring counties to Santa Barbara) have also begun co-response programs between LE and county MH department.

In Santa Barbara County, there are several local drop-off locations for CIT to take persons in crisis who do not meet criteria for a 5150 hold. This provides LE alternative locations to bring those in crisis who are not in need of a hospital emergency room or jail.

Section VI: Data Collection and Evaluation

The SBC Sheriff's Office is partnering with a highly experienced research team from the University of California, Santa Barbara that will (1) provide a formative evaluation that will guide understanding and refinement of the CIT program, and (2) implement a quasi-experimental mixed methods research design to measure the effects of CITs on key outcomes. Dr. Sharkey has extensive experience evaluating CalGRIP programs, SBC Probation Realignment efforts (AB109 & SB678), and a SAMHSA grant to support offender reentry for males with SUD. She is an active member of the SBC Juvenile Justice Commission, through which she will disseminate research findings. The evaluation will address the following program goals and objectives:

As CIT-eligible individuals are encountered, staff will track percent screened in, percent agreed to participate, and participant demographics. Case managers will complete a tracking sheet on each participant they serve, which will document each component of the process evaluation including client referral and linkage to services and engagement. These data will be examined at Local JAG Steering Committee meetings

to ensure the target population is being identified and engaged and address any challenges that arise.

Client mental and behavioral health outcomes will be monitored using the Wisconsin Risk and Needs Assessment (WNR) and the Level of Service Inventor-Revised (LSI-R). Program fidelity will be tracked using the TMACT Fidelity Scale. Clients will complete annual consumer surveys with quantitative ratings of service satisfaction with each component of their treatment, along with qualitative feedback about the program.

Probation and the Sheriff's office, through their criminal justice data committee

Master Name Index, will provide booking data so we can calculate short- (one year)

and long- (three year) term recidivism rates for clients. Case managers will track client outcomes including housing stability, service linkage, treatment completion, and participant engagement in treatment.

Evaluators will work with the County to establish data sharing procedures and agreements including client consent forms and release of information for their data to be shared between agencies. They will be made public on the County website. Evaluation findings will be presented annually to the Local JAG Steering Committee and at state/national conferences, such as the National Association for Alcoholism and Drug Abuse Counselors Conference. The evaluators will write up the results for publication in a peer-reviewed journal. The evaluation will address the following measurable program goals and objectives: Increase successful field resolution of SMI/SUD issues, reduce SMI/SUD arrests, incarceration, hospitalization and recidivism, increase SMI/SUD

- access to treatment services, increase LE (CIT and non-CIT) use of CSU, and increase CIT-engaged client access to services.
- Descrive 1.1: Increase the number of substance abuse treatment referrals and admissions for persons suffering from co-occurring MH and substance use disorders that may have otherwise been arrested or cited for minor offenses, thereby reducing the number of calls for service for these individuals.
- ➢ Objective 1.2 Decrease the number of inmates who have been or are currently open to behavioral health services from 52% to 45% by September 30, 2022.
- Descrive 1.3 80% of clients engaged by the CIT who have subsequently received treatment and been discharged from Behavioral Wellness will have outcomes of "satisfactory progress." Goal 2: Reduce the number of contact time Sheriff's Deputies have with mentally ill persons in crisis including amount of time spent on MH crisis calls.
- Objective 2.1 Reduce the number of MH calls for services generated for non CIT sheriffs deputies from an average of 5-8 per day to an average of 3-5 by September 30, 2022.
- Objective 2.2 Reduce the amount of time sheriff's deputies spend on MH-related calls to 911 from an average of 1.5 hours per call to an average of 45 minutes per call by September 30, 2022. Goal 3: Increase the number of persons who agree to go seek help voluntarily rather than on a 5150 hold.
- Objective 3.1 Increase in the number of persons choosing to go for psychiatric evaluation voluntarily as opposed to a 5150.
- Objective 3.2 Goal 4: Increase the number of persons with MH disorders enrolled in substance abuse treatment.
- > Objective 4.1 Increase in the number of persons engaged in MH and substance abuse

treatment

- > Objective 4.2 Goal 5: Reduce gun violence committed by persons with mental illness.
- > Objective 5.1. Follow-up with persons who have expressed a want to harm others and their intent is related to their mental condition.

The Evaluator will consult with grant partners to finalize the evaluation plan by December 31, 2019 and coordinate and manage all data collection activities throughout the project. Each CIT will document each person contact and activity on a Field Worksheet. The Field Worksheet includes a tally of in progress calls versus proactive engagement (prevention) plus outcomes of each call including 5150 applications, voluntary transport to the emergency department, diversion from arrest versus arrest, or transfer to another appropriate agency. These worksheets will be completed for each call and all data will be transferred daily to SBC Sheriff's Office who will in turn provide weekly data updates to the Evaluator. The Evaluator will provide quarterly data summaries and progress monitoring updates including subpopulation disparities.

The evaluation will involve a prospective longitudinal observational design with repeated observations of each client. CIT Field Worksheets will be entered by the Sheriff's Office daily, which will enable the Evaluator to de-duplicate clients and describe patterns of service calls over time. In addition, Department of Behavioral Wellness will provide long term outcome data for clients including MH discharge status of satisfactory progress (e.g., completed programming), unsatisfactory progress (e.g., treatment noncompliance), incarceration, or other (e.g., moved, transferred).

Process Evaluation: Each CIT will serve approximately 7,800 duplicated clients during the three-year grant period. Each CIT will serve approximately three persons per day

through in progress calls and four persons a day through proactive or scheduled check ins and engagements.

Outcome Evaluation: The program will have worked if 6 of the 10 objectives have been met by September 30, 2022. The following variables will be gathered through:

CIT Field Worksheets: Number of substance abuse treatment referrals and admissions, number of MH calls, amount of time on mental-health related calls, and the number of persons choosing to go for psychiatric evaluation voluntary versus 5150.

Sheriff's Office: Number of persons incarcerated in county jail, racial/ethnic breakdown of persons incarcerated in county jail, and violent crime rates.

County Behavioral Wellness: Number of inmates open to behavioral health services.

Longitudinal treatment and discharge data for clients.

Participants will be considered successful in the program if:

1) short-term, their call results in diversion from arrest and voluntary transfer to appropriate medical or MH care; 2) long-term, they receive Behavioral Wellness discharge of "satisfactory progress."

Section VII: Capability and Qualification to Provide Services

The Sheriff's Office and Behavioral Wellness have successfully operated SBC's first CIT pilot program since September 2018 with support of the SBC Executive Office, the Department of Behavioral Wellness, and community stakeholders. Preliminary feedback from LE, the MH community and consumers is very positive. The pilot program demonstrates SBC Sheriff's office can run this program effectively and efficiently.

Cherylynn Lee, Ph.D. is a licensed clinical psychologist with several years of experience working in a LE setting. She is currently the Behavioral Sciences Manger for

the Sheriff's Office, and oversees the CIT pilot program and, should funding be awarded, will continue to manage the CIT program.

The CIT Program will fill continuum gaps and fundamentally change how low-level offenders with SMI/SUD are treated, from their initial encounter with LE to their pre-arraignment process. By diverting these individuals to programs and housing with supportive services, participants' quality of life will be enhanced by a therapeutic, trauma-informed process tailored to meet their needs. This comprehensive approach serves to address the fundamental problems affecting people with SMI/SUD and serves to improve MH and LE operations in SBC.

Bibliography

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⁴ Lee, C. (2019). Crisis Intervention Team statistics. Internal Report: Santa Barbara County Sheriff's Office.

⁵California Department of Justice. (2017). Crime statistics: Arrests.

⁶ McVay, D., Schiraldi, V., Ziedenberg, J. (2004). National and state findings on the efficacy and cost savings of drug treatment versus imprisonment. *Justice Policy Institute.*

⁷ County of San Diego. (2018). The psychiatric emergency response team program. San Diego County Grand Jury Report 2017/2018.

https://www.sandiegocountv.gov/content/dam/sdc/grandjury/reports/2017-

^{2018/}IMPROVEDRESPONSESINPSYCHIATRICCRISESReport1.pdf. Accessed 1/29/2019.

⁸ Ono, Nadine. (2016). LAPD turns to "SMART" approach to defusing mental health crisis calls. CA. A Catalyst for a Better California. http://cafwd.org/reporting/entry/lapd-turns-to-smart-approach-for-defusing-mental-health-crisis-calls. Accessed 1/30/2019





Secti	on VIII: Project Budge	t and Budget Narrative	
2018 JAG Progam	Applicant County:	Santa Barbara County	
	Year 1: Project	t Budget	
Budget Line Item			Grant Funds
Salaries and Benefits			\$575,800
2. Services and Supplies			\$5,000
3. Professional Services			\$0
4. Non-Governmental Organization (NGO) Subcontraction	cts		\$0
5. Equipment/Fixed Assets			\$80,000
6. Data Collection, Reporting and Evalutation Must be at least 5 percent (or \$25,000, whichever is	s greater) of the total gra	ant award	\$36,000
7. Other (Travel, Training, etc.)			\$18,200
		TOTAL	\$715,000

1. Salaries and Benefits		
Name and Title	(% FTE or Hourly Rate) & Benefits	Grant Funds
Example (Hourly): Bob Smith, Fiscal Manager	S60/nour x 10 hours/month x 3 years = \$21,600 @ 22% = \$4,752	\$4,752
Example (FTE): Jane Doe, Counselor	.25 FTE @ S60,000 x 3 years = \$45,000 @ 22% = \$9,900	\$9,900
(Vacant), Sheriff's Deputy	.90 FTE @ \$110,000 = \$99,000 + 90% of benefits @ \$72,600 = \$65,300	\$164,300
(Vacant), Sheriff's Deputy	.90 FTE @ \$110,000 = \$99,000 + 90% of benefits @ \$72,600 = \$65,300	\$164,300
BeWell Practioner II	.90 FTE @ \$91,400 = \$82,300 + 90% of benefits @ \$45,900 = \$41,300	\$123,600
BeWell Practioner II	.90 FTE @ \$91,400 = \$82,300 + 90% of benefits @ \$45,900 = \$41,300	\$123,600
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$575,800

Salaries and Benefits Narrative:

Sheriff Deputy responsibilities include; managing and operating CIT vehicle, ensure mileu scenes are safe for clinician to evaluate persons in crisis, provide transportation for persons in crisis to mental health facilities, author documentation including incident reports and Gun Violence Restraining Orders, collaborate with clinical supervisor and law enforcement supervisor, problem solve cases with mobile clinician, provide law enforcement services, and all other duties required by CIT team. Behavioral Wellness Practitioner responsibilities include; provide transportation for persons in crisis to mental health facilities, author documentation including clinical notes and 5150 application, consult with local emergency rooms and mental health drop off locations for in progress calls, engage in clinical consultation with Sheriffs psychologist, and all other duties required by CIT team

Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Example: Supportive Services (bus passes, gas cards, office supplies, uniforms)	\$350 x 50 Participants	\$17,500
Support Services and supplies	\$10 x 250 Participants = \$2,500 + \$2,500 for staff office supplies	\$5,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$5,000

Services and Supplies Narrative:	
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Support services to include; funds for train tickets and bus tickets (persons contacted by CIT are sometimes from out of County and prefer to recieve services in their hometown); food (CIT team will carry water bottles and granola bars for persons contacted who may be in need of these supplies);. Funds will also include supplies including, and not limited to ,notepads, pens, copy paper.

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
Description of Professional Service(s) Example: Public Defender	Statewide Program Rate	\$15,000
None		\$0
TOTAL		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$0

Professional Services Narrative:			
N/A			
	Ŧ	· ·	
	•		

Description of Subcontract	Calculation for Expenditure	Grant Funds
Example: Private Industrial Council	Training Class \$450 x 25 participants	\$11,250
None		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTALS	\$0

Non-Governmental Organizations (NGO) Subcontracts Narrative:	
N/A	

Description of Equipment/Fixed Asset	Calculation for Expense	Grant Funds
Example: Purchase of Vehicle	Toyota Prius @ Market Value	\$24,000
Purchase of patrol vehicle	Ford Police Interceptor Utility @ market value	\$80,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTALS	\$80,000

Equipment/Fixed Assets Nari	rative:			
Purchase of a Ford Police Inter		d with appropriate equipment	at market value.	
The second of th				
	*	·e	,	
3				

6. Data Collection, Reporting and Evaluation Efforts Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award	
Description	Grant Funds
Example: Data Collection & Reporting Efforts @ 7%	\$10,329
UCSB contract for data collection and reporting @ 5%	\$36,000
	\$0
	\$0
	\$0
TOTAL	\$36,000

Data Collection, Reporting and Evaluation Efforts

Dr. Jill Sharkey from Univeristy California, Santa Barbara. Funds are requested for the Principal Investigator (PI; Dr. Jill D. Sharkey) and one Graduate Student. The PI will be highly involved in the project and will be responsible for the development and implementation of the evaluation plan and for all reports to local and state audiences. The Graduate Student will be responsible for project coordination and will manage data collection and analysis and report preparation and develop the project alongside the PI. Benefits are included per the University rates for Dr. Sharkey and the Student, including tuition, fees and UC Student Health Insurance for the Student as required

Description	Calculation for Expense	Grant Funds
Example: Training Classes	\$500/partipant x 30 participants	\$15,000
Travel and Training	\$1,412.50/participant x 4 participants	\$5,650
Motor Pool	Average rate for maintenance and fuel for 1st year of patrol car	\$12,550
Widor Foor		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$18,200

Other (Travel, Training, etc.) Narrative:

Travel and Training covers Crisis Intervention classes, Mental Heatlh First Aid courses and courses that would assist with Gun Violence Restraining Orders. Motor pool costs are determined by General Services based on miles and vehicle type and tracked by vehicle number. Actual costs will be claimed based on costs allocated to the vehicle assigned to this grant.





Sect	ion VIII: Project Budget	and Budget Narrative	
2018 JAG Progam	Applicant County:	Santa Barbara County	
	Year 2: Projec	t Budget	
Budget Line Item			Grant Funds
Salaries and Benefits	National Control of the Control of t		\$646,200
2. Services and Supplies			\$5,000
3. Professional Services			\$0
4. Non-Governmental Organization (NGO) Subcontra	acts		\$0
5. Equipment/Fixed Assets			\$0
Data Collection, Reporting and Evalutation Must be at least 5 percent (or \$25,000, whichever)	is greater) of the total gra	nt award	\$36,000
7. Other (Travel, Training, etc.)	The state of the s	2	\$27,800
		TOTAL	\$715,000

Name and Title	(% FTE <u>or</u> Hourly Rate) & Benefits	Grant Funds
(Vacant), Sheriff's Deputy	1.00 FTE @ \$111,100 + 100% of benefits @ \$73,300	\$184,400
(Vacant), Sheriff's Deputy	1.00 FTE @ \$111,100 + 100% of benefits @ \$73,300	\$184,400
BeWell Practioner II	1.00 FTE @ \$92,300 + 100% of benefits @ \$46,400	\$138,700
BeWell Practioner II	1.00 FTE @ \$92,300 + 100% of benefits @ \$46,400	\$138,700
	TOTAL	\$646,200

Salaries and Benefits Narrative:

Sheriff Deputy responsibilities include; managing and operating CIT vehicle, ensure mileu scenes are safe for clinician to evaluate persons in crisis, provide transportation for persons in crisis to mental health facilities, author documentation including incident reports and Gun Violence Restraining Orders, collaborate with clinical supervisor and law enforcement supervisor, problem solve cases with mobile clinician, provide law enforcement services, and all other duties required by CIT team. Behavioral Wellness Practitioner responsibilities include; provide transportation for persons in crisis to mental health facilities, author documentation including clinical notes and 5150 application, consult with local emergency rooms and mental health drop off locations for in progress calls, engage in clinical consultation with Sheriffs psychologist, and all other duties required by CIT team

Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Support Services and supplies	\$10 x 250 Participants = \$2,500 + \$2,500 for staff office supplies	\$5,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$5,000

Services and Supplies Narrative:
Support services to include; funds for train tickets and bus tickets (persons contacted by CIT are sometimes from out of County and prefer to recieve
services in their hometown); food (CIT team will carry water bottles and granola bars for persons contacted who may be in need of these supplies);
Funds will also include supplies including and not limited to notenade nens convinance

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
None		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$0

ofessional Services N	larrative:			
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		The second secon		

4. Non-Governmental Organizations (NG			
Description of Subcontract	Calculation for Expenditure	Gra	ant Funds
None			\$0
			\$0 \$0
			\$0
			\$0
			\$0
			\$0
		TOTALS	\$0
Non-Governmental Organizations (NGO)	Subcontracts Narrative:		
5. Equipment/Fixed Assets			
Description of Equipment/Fixed Asset	Calculation for Expense	Gr	ant Funds
None			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		TOTALS	\$0
Equipment/Fixed Assets Narrative:			
*		•	•
1			

6. Data Collection, Reporting and Evaluation Efforts Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award	
Description	Grant Funds
UCSB contract for data collection and reporting @ 5%	\$36,000
occupied in the data concerns the concerns t	\$0
	\$0
	\$0
TOTAL	\$36,000

Data Collection, Reporting and Evaluation Efforts

Dr. Jill Sharkey from Univeristy California, Santa Barbara. Funds are requested for the Principal Investigator (PI; Dr. Jill D. Sharkey) and one Graduate Student. The PI will be highly involved in the project and will be responsible for the development and implementation of the evaluation plan and for all reports to local and state audiences. The Graduate Student will be responsible for project coordination and will manage data collection and analysis and report preparation and develop the project alongside the PI. Benefits are included per the University rates for Dr. Sharkey and the Student, including tuition, fees and UC Student Health Insurance for the Student as required

Description	Calculation for Expense	Grant Funds
Travel and Training	\$2,062.50/participant x 4 participants	\$8,250
Motor Pool	Average rate for maintenance and fuel for patrol car	\$19,550
WIGOT FOOI		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$27,800

Other (Travel, Training, etc.) Narrative:

Travel and Training covers Crisis Intervention classes, Mental Heatlh First Aid courses and courses that would assist with Gun Violence Restraining Orders. Motor pool costs are determined by General Services based on miles and vehicle type and tracked by vehicle number. Actual costs will be claimed based on costs allocated to the vehicle assigned to this grant.





CALIFORNIA			
Section	n VIII: Project Budge	and Budget Narrative	
2018 JAG Progam	Applicant County:	Santa Barbara County	
	Year 3: Project	t Budget	
Budget Line Item	or years have		Grant Funds
Salaries and Benefits		and Steel Control of the Control of	\$652,700
2. Services and Supplies	and the second s		\$5,000
3. Professional Services			\$0
Non-Governmental Organization (NGO) Subcontract	s		\$0
5. Equipment/Fixed Assets			\$0
6. Data Collection, Reporting and Evalutation Must be at least 5 percent (or \$25,000, whichever is	greater) of the total gra	ant award	\$36,000
7. Other (Travel, Training, etc.)			\$21,300
		TOTAL	\$715,000

Name and Title	(% FTE or Hourly Rate) & Benefits	Grant Funds
(Vacant), Sheriff's Deputy	1.00 FTE @ \$112,200 + 100% of benefits @ \$74,050	\$186,250
(Vacant), Sheriff's Deputy	1.00 FTE @ \$112,200 + 100% of benefits @ \$74,050	\$186,250
BeWell Practioner II	1.00 FTE @ \$93,200 + 100% of benefits @ \$46,900	\$140,100
BeWell Practioner II	1.00 FTE @ \$93,200 + 100% of benefits @ \$46,900	\$140,100
Devven i Idaliana.		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$652,700

Salaries and Benefits Narrative:

Sheriff Deputy responsibilities include; managing and operating CIT vehicle, ensure mileu scenes are safe for clinician to evaluate persons in crisis, Sheriff Deputy responsibilities include; managing and operating CTT vehicle, ensure finite scenes are sale for clinical to evaluate persons in Crisis, provide transportation for persons in crisis to mental health facilities, author documentation including incident reports and Gun Violence Restraining Orders, collaborate with clinical supervisor and law enforcement supervisor, problem solve cases with mobile clinician, provide law enforcement services, and all other duties required by CIT team. Behavioral Wellness Practitioner responsibilities include; provide transportation for persons in crisis to mental health facilities, author documentation including clinical notes and 5150 application, consult with local emergency rooms and mental crisis to mental facilities and solve the services of the control of t health drop off locations for in progress calls, engage in clinical consultation with Sheriffs psychologist, and all other duties required by CIT team

Description of Services or Supplies	Calculation for Expenditure	Grant Funds
Support Services and supplies	\$10 x 250 Participants = \$2,500 + \$2,500 for staff office supplies	\$5,000
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$5,000

Services and Supplies Narrative:
Support services to include; funds for train tickets and bus tickets (persons contacted by CIT are sometimes from out of County and prefer to recieve services in their hometown); food (CIT team will carry water bottles and granola bars for persons contacted who may be in need of these supplies);. Funds will also include supplies including, and not limited to ,notepads, pens,

Description of Professional Service(s)	Calculation for Expenditure	Grant Funds
None		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$0

Professional Services Narrative:		
		æ
	(F	,

4. Non-Governmental Organizations (NO	GO) Subcontracts		
Description of Subcontract	Calculation for Expenditure		Grant Funds
None			\$0
			\$0
			\$0
			\$0
			\$0
			\$0 \$0
		TOTALS	\$0
		TOTALO	40
Non-Governmental Organizations (NGO) Subcontracts Narrative:		
			
5. Equipment/Fixed Assets			
Description of Equipment/Fixed Asset	Calculation for Expense		Grant Funds
None			
		TOTALS	\$0
Equipment/Fixed Assets Narrative:			
		F .	*

6. Data Collection, Reporting and Evaluation Efforts Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award	
Description	Grant Funds
UCSB contract for data collection and reporting @ 5%	\$36,000
	\$0
	\$0
	\$0
TOTAL	\$36,000

			-
Data Collection.	Reporting	and Evaluation	Efforts

Dr. Jill Sharkey from Univeristy California, Santa Barbara. Funds are requested for the Principal Investigator (PI; Dr. Jill D. Sharkey) and one Graduate Student. The PI will be highly involved in the project and will be responsible for the development and implementation of the evaluation plan and for all reports to local and state audiences. The Graduate Student will be responsible for project coordination and will manage data collection and analysis and report preparation and develop the project alongside the PI. Benefits are included per the University rates for Dr. Sharkey and the Student, including tuition, fees and UC Student Health Insurance for the Student as required

7. Other (Travel, Training, etc.)		
Description	Calculation for Expense	Grant Funds
Travel and Training	\$437.50/participant x 4 participants	\$1,750
Motor Pool	Average rate for maintenance and fuel for patrol car	\$19,550
		\$0
		\$0
		\$0
		\$0
		\$0
		\$0
	TOTAL	\$21,300

Other (Travel, Training, etc.) Narrative:

Travel and Training covers Crisis Intervention classes, Mental Heatlh First Aid courses and courses that would assist with Gun Violence Restraining Orders. Motor pool costs are determined by General Services based on miles and vehicle type and tracked by vehicle number. Actual costs will be claimed based on costs allocated to the vehicle assigned to this grant.





Section VIII: Project Budget and Budget Narrative				
2018 JAG Progam	Applicant County:	Santa Barbara County		
	Program Purpose Ai	ea Allocations		

Applicants must allocate all JAG grants funds to one or more of the Program Purpsose Areas (PPA) as described in the Request for Proposal. No JAG funds may be expended outside of the JAG priority PPAs. For the purposes of proposal scoring, no PPA shall carry more weight than another. The totals for each year in the Program Purpose Area (PPA) Funding Table must equal the total grant funds requested for that year.

Program Purpose Area Funding Table	Year 1	Year 2	Year 3	Total Grant Award
Total Grant Funds Requested	\$715,000	\$715,000	\$715,000	\$2,145,000
Prevention and Education Programs	\$357,500	\$357,500	\$357,500	\$1,072,500
2. Law Enforcement Programs	\$357,500	\$357,500	\$357,500	\$1,072,500
Courts, Prosecution, Defense and Indigent Defense				\$0
PPA allocations must equal the total grant funds requested*: Totals	\$715,000	\$715,000	\$715,000	\$2,145,000

^{*} If PPA allocation totals show as red font, they do not equal the amount of grant funds requested as required.

Year 1: Project Budget Table	
Budget Line Item	Grant Funds
1. Salaries and Benefits	\$575,800
2. Services and Supplies	\$5,000
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$80,000
6. Data Collection, Reporting and Evalutation Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award	\$36,000
7. Other (Travel, Training, etc.)	\$18,200
TOTAL	\$715,000

Year 2: Project Budget Table

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$646,200
2. Services and Supplies	\$5,000
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evalutation Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award	\$36,000
7. Other (Travel, Training, etc.)	\$27,800
TOTAL	\$715,000

Year 3: Project Budget Table

Budget Line Item	Grant Funds
1. Salaries and Benefits	\$652,700
2. Services and Supplies	\$5,000
3. Professional Services	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0
5. Equipment/Fixed Assets	\$0
6. Data Collection, Reporting and Evalutation Must be at least 5 percent (or \$25,000, whichever is greater) of the total grant award	. \$36,000
7. Other (Travel, Training, etc.)	\$21,300
TOTAL	\$715,000

Appendix C: Local JAG Steering Committee Member Roster

Local JAG Steering Committee - County of Santa Barbara

Name	Title	Agency/Organization	Phone Number	Email Address
Vyto Adomaitis	Neighborhood Services & Public Safety Director	City of Goleta	805-961-7555	vadomaitis@cityofgoleta.org
Suzanne Riordan	Executive Director	Families ACT!	805-637-1339	suzanne@familiesact.org
John Lewis	Forensic Manager	Behavior Wellness	805-884-6887	jolewis@sbcbwell.org
Robert Plastino	Commander	Santa Barbara Sheriff's Office	805-681-4200	rrp2803@sbsheriff.org
Christine Voss	Senior Deputy Public Defender	Public Defender	805-568-3492	cvoss@publicdefendersb.org
John Winckler	Crisis Manager	Behavior Wellness	805-884-1600	jwinckler@co.santa-barbara.ca.us
Ethan Bertrand	Board President	Isla Vista Community Services District	805-770-2752	ebertrand@countyofsb.org
Gregg Hart	2 nd District Supervisor	County of Santa Barbara	805-568-2191	ghart@countyofsb.org

Appendix D: Three-Year JAG Strategy Template

Instructions: This form is a required attachment to the JAG Proposal. It is intended to serve as a supplement to the Proposal Narrative, providing an at-a-glance summary of the overall program strategy. BSCC staff will use this form when conducting site visits and in compiling information for reports. The grantee may be asked to use it as a part of the quarterly progress report. To complete the form: Select a JAG Program Purpose Area (PPA) from the drop-down box. For each PPA selected, select a corresponding Priority Need Area from the drop-down box. In the table, list each unique project component or activity planned to address that Priority Need Area. Also list the agency responsible for implementation, the expected outcome(s), how progress will be tracked (i.e. methodology for data collection), and timeline information (e.g., expected date of implementation, benchmarks for data collection, etc.).

County of Santa Barbara: JAG Strategy - Year One

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Substance Abuse

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
The crisis intervention team will refer and transport persons from the field into substance abuse treatment	Santa Barbara Sheriff's Office, Behavioral Wellness, University of California Santa Barbara	Increase the number of substance abuse treatment referrals and admissions	Data collection to include number of persons referred and transported to treatment	Data will be tabulated daily by the crisis intervention team and sent weekly to data analyst from UCSB, Dr. Jill Sharkey
-				

JAG Program Purpose Area: (2) Law Enforcement Programs Priority Need Area: (2) Violent Crime Reduction Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be	Timeline / Benchmarks
	Responsible	(weasurable)	Tracked (e.g. data collection)	
The crisis intervention team will follow up on persons who have just been released from acute hospitalization and from jail who have evidenced mental health disorder symptoms	Santa Barbara Sheriff's Office, Behavioral Wellness	Reduction in violent crime committed by persons who are mentally ill	Data collection to include number of arrests, number of persons diverted from arrest, and follow up contacts with law enforcement post crisis intervention	Data will be tabulated daily by the crisis intervention team and sent weekly to data analyst from UCSB, Dr. Jill Sharkey
to the second of		-		
				

JAG Program Purpose Area: (2) Law Enforcement Programs

Priority Need Area: (2) Gun Violence Reduction

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
The crisis intervention team will follow up on persons with mental illness who have mentioned committing violent acts with firearms, including suicidal intent. The team will utilize Gun Violence Restraining orders when indicated.	Santa Barbara Sheriff's Office, Behavioral Wellness	Reduction in gun violence committed by persons with mental illness	Data collection to include the number of Gun Violence Restraining Orders obtained	Data will be tabulated daily by the crisis intervention team and send weekly to data analyst from UCSB, Dr. Jill Sharkey

County of Santa Barbara: JAG Strategy - Year Two

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Substance Abuse

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data	Timeline / Benchmarks
	responsible	(Measurable)	collection)	
The crisis intervention team will refer and transport persons from the field into substance abuse treatment	Santa Barbara Sheriff's Office, Behavioral Wellness, University of California Santa Barbara	Increase the number of substance abuse treatment referrals and admissions	Data collection to include number of persons referred and transported to treatment. We will also track how many persons from year one are continuing in substance abuse treatment and how many have graduated or dropped out	Data will be tabulated daily by the crisis intervention team and sent weekly to data analyst from UCSB, Dr. Jill Sharkey
		-		

JAG Program Purpose Area: (2) Law Enforcement Programs

Priority Need Area: (2) Violent Crime Reduction Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
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The crisis intervention team will follow up on persons who have just been released from acute hospitalization and from jail who have evidenced mental health disorder symptoms	Santa Barbara Sheriff's Office, Behavioral Wellness	Reduction in violent crime committed by persons who are mentally ill	Data collection to include number of arrests, number of persons diverted from arrest, and follow up contacts with law enforcement post crisis intervention. We will also track how many persons from year one have been arrested for violent offenses	Data will be tabulated daily by the crisis intervention team and sent weekly to data analyst from UCSB, Dr. Jill Sharkey

JAG Program Purpose Area: (2) Law Enforcement Programs

Priority Need Area: (2) Gun Violence Reduction

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
The crisis intervention team will follow up on persons with mental illness who have mentioned committing violent acts with firearms, including suicidal intent. The team will utilize Gun Violence Restraining orders when indicated.	Santa Barbara Sheriff's Office, Behavioral Wellness	Reduction in gun violence committed by persons with mental illness	Data collection to include the number of Gun Violence Restraining Orders obtained.	Data will be tabulated daily by the crisis intervention team and send weekly to data analyst from UCSB, Dr. Jill Sharkey
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County of Santa Barbara: JAG Strategy - Year Three

JAG Program Purpose Area: (1) Prevention and Intervention Programs

Priority Need Area: (1) Substance Abuse

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
The crisis intervention team will refer and transport persons from the field into substance abuse treatment	Santa Barbara Sheriff's Office, Behavioral Wellness, University of California Santa Barbara	Increase the number of substance abuse treatment referrals and admissions	Data collection to include number of persons referred and transported to treatment. We will also track how many persons from year two are continuing in substance abuse treatment and how many have graduated or dropped out	Data will be tabulated daily by the crisis intervention team and sent weekly to data analyst from UCSB, Dr. Jill Sharkey

JAG Program Purpose Area: (2) Law Enforcement Programs Priority Need Area: (2) Violent Crime Reduction Initiatives

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
The crisis intervention team will follow up on persons who have just been released from acute hospitalization and from jail who have evidenced mental health disorder symptoms	Santa Barbara Sheriff's Office, Behavioral Wellness	Reduction in violent crime committed by persons who are mentally ill	Data collection to include number of arrests, number of persons diverted from arrest, and follow up contacts with law enforcement crisis intervention. We will also track how many persons from years one and two have been arrested for violent offenses	Data will be tabulated daily by the crisis intervention team and sent weekly to data analyst from UCSB, Dr. Jill Sharkey

JAG Program Purpose Area: (2) Law Enforcement Programs

Priority Need Area: (2) Gun Violence Reduction

Project Component / Activity	Agency / Organization Responsible	Expected Outcome (Measurable)	How Progress will be Tracked (e.g. data collection)	Timeline / Benchmarks
The crisis intervention team will follow up on persons with mental illness who have mentioned committing violent acts with firearms, including suicidal intent. The team will utilize Gun Violence Restraining orders when indicated.	Santa Barbara Sheriff's Office, Behavioral Wellness	Reduction in gun violence committed by persons with mental illness	Data collection to include the number of Gun Violence Restraining Orders obtained	Data will be tabulated daily by the crisis intervention team and send weekly to data analyst from UCSB, Dr. Jill Sharkey



April 8, 2019

CITY COUNCIL

Paula Perotte Mayor

Kyle Richards Mayor Pro Tempore

Roger S. Aceves
Councilmember

Stuart Kasdin Councilmember

James Kyriaco Councilmember

CITY MANAGER Michelle Greene This is a letter of agreement between the Santa Barbara Sheriff's Office and all organizations listed herein for the purposes of applying for Byrne Jag Memorial Justice Assistance Grant. All organizations listed herein agree to participate on the local JAG Steering Committee led by the Santa Barbara County Sheriff's Office using a collaborative approach. This advisory body will, at a minimum, contribute to the program in the following ways:

Identify priorities and the community needs, including community outreach

Develop written operational policies/procedures for the local JAG Steering Committee to include meeting frequency, maintenance of agendas and meeting minutes

Provide ongoing oversight of the project

Signed in mutual agreement,

X Cherylynn Lee (Apr 23, 2019)

Cherylynn R. Lee PhD Santa Barbara County Sheriff's Office Behavioral Sciences Manager Office: (805) 681-4231

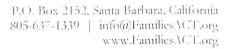
Work Cell: (805) 698-8934 Crl5034@sbsheriff.org

JAG Steering Committee Member Signature:

Vyto Ademaitis, Neighborhood Services & Public Safety Director

City of Goleta 805-961-7555

vadomaitis@cityofgoleta.org





April 15, 2019

This is a letter of agreement between the Santa Barbara Sheriff's Office and Families ACT! for the purposes of applying for Byrne Jag Memorial Justice Assistance Grant. Families ACT! agrees to participate on the local **JAG Steering Committee** led by the Santa Barbara County Sheriff's Office using a collaborative approach. This advisory body will, at a minimum, contribute to the program in the following ways:

- Identify priorities and the community needs, including community outreach
- Develop written operational policies/procedures for the local JAG Steering Committee to include meeting frequency, maintenance of agendas and meeting minutes
- · Provide ongoing oversight of the project

Signed in mutual agreement,

Cherylynn Lee (Apr 23, 2019)

Cherylynn R. Lee, PhD Santa Barbara County Sheriff's Office Behavioral Sciences Manager Office: (805) 681-4231 Work Cell: (805) 698-8934 Crl5034@sbsheriff.org



Suzanne Riordan Executive Director Families ACT! Office: (805) 637-1339 FamiliesACT@gmail.com



Alice Gleghorn, PhD Director

April 8, 2019

This is a letter of agreement between the Santa Barbara Sheriff's Office and all organizations listed herein for the purposes of applying for Byrne Jag Memorial Justice Assistance Grant. All organizations listed herein agree to participate on the local JAG Steering Committee led by the Santa Barbara County Sheriff's Office using a collaborative approach. This advisory body will, at a minimum, contribute to the program in the following ways:

- Identify priorities and the community needs, including community ontreach;

- Develop written operational policies/procedures for the local JAG Steering Committee to include meeting frequency, maintenance of agendas and meeting minutes; and

- Provide ongoing oversight of the project.

Signed in mutual agreement,

Cherylynn Lee (Apr 23, 2019)

Cherylynn R. Lee PhD Santa Barbara County Sheriff's Office Behavioral Sciences Manager Office: (805) 681-4231

Office: (805) 681-4231 Work Cell: (805) 698-8934 Crl5034@sbsheriff.org

John Lewis, Ph.D. - Forensic Manager

Santa Barbara Department of Behavioral Wellness

Office: (805) 884-6887 Work Cell: (805) 450-2545 jolewis@co.santa-barbara.ca.us

John R. Winckler, LMFT – Crisis Services Manager Santa Barbara Department of Behavioral Wellness

CICE LAFT

Work Cell: (805) 708-8336

jwinckler@co.santa-barbara.ca.us

COUNTY OF SANTA BARBARA OFFICE OF THE PUBLIC DEFENDER

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S.E. BALLARD Chief Trial Deputy Operations

Chief Financial & Administrative Officer

TRACY M. MACUGA, PUBLIC DEFENDER

April 18, 2019

This is a letter of agreement between the Santa Barbara Sheriff's Office and all organizations listed herein for the purposes of applying for Byrne Jag Memorial Justice Assistance Grant. All organizations listed herein agree to participate on the local **JAG Steering Committee** led by the Santa Barbara County Sheriff's Office using a collaborative approach. This advisory body will, at a minimum, contribute to the program in the following ways:

Identify priorities and the community needs, including community outreach

Develop written operational policies/procedures for the local JAG Steering Committee to include meeting frequency, maintenance of agendas and meeting minutes

Provide ongoing oversight of the project

Signed in mutual agreement,

Cherylynn Lee (Apr 23, 2019)

GIOVANNI GIORDANI

Chief Trial Deputy Litigation

JENNY P. ANDREWS Director of Training &

Career Development

Cherylynn R. Lee PhD Santa Barbara County Sheriff's Office Behavioral Sciences Manager Office: (805) 681-4231

Work Cell: (805) 698-8934 Crl5034@sbsheriff.org

Christine Voss, Senior Deputy Public Defender

Community Defender Division Director Santa Barbara Public Defender

1100 Anacapa St.

Santa Barbara, CA 93101 Office: (805)568-3456 Cell: (951)836-4175

cvoss@publicdefendersb.org

SANTA BARBARA 1100 ANACAPA STREET SANTA BARBARA, CA 93101 P:(805) 568-3470 F:(805) 568-3564 SANTA MARIA 312-P EAST COOK STREET SANTA MARIA, CA 93454 P:(805) 346-7500 F:(805) 614-6735

SANTA MARIA JUVENILE 4285 CALIFORNIA BLVD., SUITE C SANTA MARIA, CA 93455 P:(805) 934-6944 F:(805) 934-6945 LOMPOC 115 CIVIC CENTER PLAZA LOMPOC, CA 93436 P:(805) 737-7770 F:(805) 737-7881

GREGG HART

County Supervisor, Second District ghart@countyofsb.org 805-568-2191 www.countyofsb.org/bos/hart.sbe



Board of Supervisors 105 E Anapamu St. 4th Floor Santa Barbara, CA 93101

COUNTY OF SANTA BARBARA

April 9, 2019

To whom it may concern:

This is a letter of agreement between the Santa Barbara Sheriff's Office and the 2nd District County Supervisor's Office for the purposes of applying for Byrne Jag Memorial Justice Assistance Grant. Our office agrees to participate on the local JAG Steering Committee led by the Santa Barbara County Sheriff's Office using a collaborative approach. This advisory body will, at a minimum, contribute to the program in the following ways:

- Identify priorities and the community needs, including community outreach
- Develop written operational policies/procedures for the local JAG Steering Committee to include meeting frequency, maintenance of agendas and meeting minutes
- Provide ongoing oversight of the project

Signed in mutual agreement,

XCherylynn Lee (Apr 23, 2019)

Cherylynn R. Lee PhD

Santa Barbara County Sheriff's Office **Behavioral Sciences Manager**

Office: (805) 681-4231 Work Cell: (805) 698-8934 Crl5034@sbsheriff.org

JAG Steering COMMITTEE MEMBER SIGNATURE

Santa Barbara County Supervisor

UC SANTA BARBARA

Office of Research Santa Barbara, CA 93106-2050 (805)893-8809 (805)893-2611 FAX lazarine@research.ucsb.edu

April 15, 2019

Cherylynn R. Lee, PhD
Santa Barbara County Sheriff's Office of Research
Behavioral Sciences Manager

RE: Edward Byrne Memorial Justice Assistance Grant (JAG) Program Proposal

Dear Dr. Lee:

The Regents of the University of California, on behalf of its Santa Barbara campus (UCSB), are pleased to submit the enclosed proposal for your review and consideration:

Title: Evaluation of Santa Barbara County Crisis Intervention Team

Principal Investigator: Professor Jill Sharkey Period of Performance: 10/01/2019 – 09/30/2022

Amount Requested: \$108,000

Please note that our office will need to obtain final approval from our Vice Chancellor for Research to move forward with this proposal with the prohibition of indirect cost in place. Thus, our proposal may require budgetary changes if the prohibition of indirect costs is not approved. We will keep you apprised of this approval.

Your consideration of this proposal is appreciated. We kindly request any subsequent award documentation be forwarded to the undersigned.

With best regards,

Betsy Lazarine

Sponsored Projects Officer

Betry Kagawne

Evaluation of Santa Barbara County Crisis Intervention Team Workscope for UCSB October 1, 2019 to September 30, 2022

The Santa Barbara County Crisis Intervention Team (CIT) represents a collaborative innovation between Santa Barbara County Sheriff and Department of Behavioral Wellness. The proposed project will implement and evaluate the CITs, which are on-call teams that respond to 911 calls that involve a mental health concern. The CITs conduct proactive community work while on call.

Goals of the CIT include diverting appropriate persons from the criminal justice system into appropriate psychiatric care, reducing the number of contact time law enforcement have with mentally ill persons in crisis including amount of time spent on mental health crisis calls, increasing the number of persons who agree to go seek help voluntarily rather than on a 5150 hold, and increase the number of persons with mental health disorders enrolled in substance abuse treatment.

The UCSB Evaluation Team will consult with grant partners to finalize the evaluation plan and coordinate and manage all data collection activities. COUNTY will collect and de-identify all data before transmitting data to UCSB for data analysis and reporting.

Training and Data Collection

All UCSB team members have been trained through the Institutional Review Board (IRB) Human Subjects Training Module. The evaluation plan will be updated with the UCSB IRB for approval annually and when changes are made.

As for data collection, Santa Barbara County Sheriff's Department and Department of Behavioral Wellness will each provide data to evaluation the CITs. Each CIT will document each contact and activity on a worksheet in the field and provide that information on a daily basis to Santa Barbara County Sheriff's Department who will provide weekly data updates to UCSB. These data will evaluate immediate process and formative outcomes and will be reported quarterly and used for progress monitoring including subpopulation disparities. In addition, the Department of Behavioral Wellness will provide longitudinal data on an annual basis. The Santa Barbara County Sheriff's Department will work with the Department of Behavioral Wellness to link their data to examine long term outcomes including satisfactory progress (e.g., completed programming), unsatisfactory progress (e.g., treatment noncompliance), incarceration, or other (e.g., moved, transferred). COUNTY will link and de-identify Sheriff's Department and Behavioral Wellness data and transmit them to UCSB for analysis and reporting. Outcomes will be examined by subpopulations including demographics and diagnosis when possible.

Data Entry, Analysis and Reporting

Quarterly, UCSB will analyze and report data to the local JAG Steering Committee and the BSCC. In addition to using the assessment data to evaluate program and client outcomes, data will be used to improve program effectiveness. Feedback will be provided by UCSB to COUNTY at least quarterly and more frequently as needed through ad hoc meetings. Topics will

include issues that have arisen around data collection, progress towards use of the assessments for treatment planning and evaluation purposes, and monitoring subpopulation disparities.

- ➤ With County input, UCSB will develop the Local Evaluation Plan due to BSCC on December 31, 2019.
- > UCSB will assist COUNTY in their quarterly reports.
- ➤ With County input, UCSB will develop the final Local Evaluation Report due to BSCC on December 31, 2022.

Budget Justification

Total Budget: \$108,000

Year 1: \$36,000 Year 2: \$36,000 Year 3: \$36,000

Personnel: \$107,269

Year 1: \$35,667 Year 2: \$35,640 Year 3: \$35,962

Funds are requested for the Principal Investigator (PI; Dr. Jill D. Sharkey) and one Graduate Student. The PI will be highly involved in the project and will be responsible for the development and implementation of the evaluation plan and for all reports to local and state audiences. The Graduate Student will be responsible for project coordination and will manage data collection and analysis and report preparation and develop the project alongside the PI. Benefits are included per the University rates for Dr. Sharkey and the Student, including tuition, fees and UC Student Health Insurance for the Student as required.

Supplies: \$731

Year 1: \$333 Year 2: \$360 Year 3: \$38

Funds are requested for project-specific supplies (e.g., software, mailings, high-volume printing).

Indirect costs: \$0

JAG funds may not be used to pay for indirect costs.

Jill Sharkey, Ph.D.

Jill D. Sharkey, Ph.D. is a Professor in the Department of Counseling, Clinical, and School Psychology at the University of California, Santa Barbara (UCSB) and Associate Dean for Research and Outreach for the Gevirtz Graduate School of Education. She graduated from UCSB in 2003 with a Ph.D. in Education and earned the distinction of Nationally Certified School Psychologist. In addition to teaching and mentoring doctoral students, she is heavily engaged in community-based research designed to understand optimal family, educational, employment, housing, and other community responses to clients with co-occurring mental health and substance use disorders. She is Executive Committee Member and Strategy Team Member of the South Coast Task Force on Youth Safety (2011 to present); Elected Member of the Juvenile Justice Coordinating Council of Santa Barbara County (2008 to present); and on the evaluation subcommittee of the Santa Barbara County Human Trafficking Task Force (2016 to present). She has completed several evaluation projects funded by the California Board of State and Community Corrections including a four-year project to examine racial and ethnic disparities in juvenile justice, four multi-year projects to various cities in Santa Barbara County (Lompoc, Carpinteria, Santa Barbara, and South County) to evaluate the California Gang Reduction, Intervention and Prevention (CalGRIP) Program, and ongoing work since 2011 to evaluate the impact of various decision points prompted by the Public Safety Realignment Act. Her recent federal grant work has included two projects funded by the Substance Abuse and Mental Health Services Agency (SAMHSA): Evaluation of Santa Barbara Veterans Entering Treatment Services 2017 to 2020 (1 H79 TI080118-01) and Bridges to Recovery 2010-2013 (H 79 TI 022513-01) and implemented in partnership with the Council on Alcoholism and Drug Abuse. Dr. Sharkey's experience with practical application of research and evaluation in vulnerablepopulation serving institutions paired with her clinical experience as a school psychologist working within systems has prepared her to lend expertise to this proposed project.

Proposed Budget for The Regents of University of California, Santa Barbara

TITLE. Evaluation of Santa Darbara County Crisis Intervention Tea	TITLE:	Evaluation of Santa Barbara County Crisis Intervention Tear
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BEGINNING: 10/1/2019 AGENCY: County of Santa Barbara

ENDING: 9/30/2022 PI: Jill Sharkey

YEAR 1 10/1/2019-9/30/2020 Requested Amount

Expense Categories	
A. Salaries & Benefits	\$35,667
B. Supplies & Expenses	\$333
C. Equipment & Facilities	\$0
D. Domestic Travel	\$0
E. Foreign Travel	\$0
F. Overhead/IDC	\$0

TOTAL: \$36,000

YEAR 2 10/1/2020-9/30/2021 Requested Amount

Expense Categories	
A. Salaries & Benefits	\$35,640
B. Supplies & Expenses	\$360
C. Equipment & Facilities	\$0
D. Domestic Travel	\$0
E. Foreign Travel	\$0
F. Overhead/IDC	\$0

TOTAL: \$36,000

YEAR 3 10/1/2021-9/30/2022 <u>Requested Amount</u>

Expense Categories	
A. Salaries & Benefits	\$35,962
B. Supplies & Expenses	\$0
C. Equipment & Facilities	\$38
D. Domestic Travel	\$0
E. Foreign Travel	\$0
F. Overhead/IDC	\$0

TOTAL: \$36,000

Proposed Project Cost Total \$108,000

This Operational Agreement stands as evidence that the Santa Barbara County Sheriff's Office and The Regents of the University of California, on behalf of its Santa Barbara campus intend to work together toward the goals outlined in the Three-Year JAG Strategy. Both agencies believe that implementation of Santa Barbara County Crisis Intervention Team as described within this proposal, will further these goals. Each agency agrees to participate in the JAG Program, if selected for funding, as outlined herein.

The Santa Barbara County Sheriff's Office project will closely coordinate JAG services and activities with The Regents of the University of California, on behalf of its Santa Barbara campus through:

- Project staff being readily available to University of California for evaluation consultation through initial planning sessions; local JAG Steering Committee meetings; and ad hoc email, phone, or in-person meetings.
- Quarterly meetings between Dr. Jill D. Sharkey and Dr. Cherylynn Lee will be scheduled for them to discuss strategies, timetables, and implementation of the evaluation protocol. Specifically, they will:
 - Review data for immediate program feedback,
 - o Review data for missing or incomplete variables,
 - o Continually improve data sharing protocols.
 - o Review progress towards goals and objectives, and
 - o Report required data.
- Effective October 1, 2019 through September 30, 2022.
- Amount of JAG state funds designated to The Regents of the University of California, on behalf of its Santa Barbara campus is \$108,000.

We the undersigned, as authorized representatives of Santa Barbara County Sheriff's Office and The Regents of the University of California, on behalf of its Santa Barbara campus do hereby approve this document.

		Apr 23, 2019
Cherylynn Lee (Apr 23, 2019)	Behavioral Sciences Manager	
Name and Title Santa Barbara County Sher	iff's Office	Date
Name and Title The Regents of the University	ity of California, on behalf of its Santa Barbara camp	Date



Alice Gleghorn, PhD Director

April 15th, 2019

This Operational Agreement stands as evidence that the Santa Barbara County Sheriff's Office and the Department of Behavioral Wellness intend to work together toward the goals outlined in the Three-Year JAG Strategy. Both agencies believe that implementation of the Santa Barbra County Crisis Intervention Team as described within this proposal, will further these goals. Each agency agrees to participate in the JAG Program, if selected for funding, as outlined herein.

The Sheriff's office will closely coordinate JAG services and activities with the Department of Behavioral Wellness through:

- Project staff being readily available to Behavioral Wellness for program development and implementation consultation and ad hoc email, phone, or in person meetings.
- Quarterly meetings between John Winckler, LMFT and Dr. Cherylynn Lee will be scheduled to discuss strategies and outcomes. Specifically, they will:
 - Review data for immediate program feedback.
 - Review clinical activities performed by the team.
 - Review operational components of program and adjust as needed
 - o Review progress towards goals and objectives.
- Effective October 1, 2019 through September 30, 2022.
- Amount of JAG state funds designated to the Partner Agency is \$107,999.

We the undersigned, as authorized representatives of *the Sheriff's Office* and *Behavioral Wellness* do hereby approve this document.

Suzanne Grimmesey, MFT
PIO/Chief Quality Care and Strategy Officer
County of Santa Barbara Department of Behavioral Wellness

Cherylynn Lee (Apr 23, 2019)

Cherylynn Lee, PhD
Behavioral Sciences Manager
County of Santa Barbara Sheriff's Office

Appendix I: List of Other Grant Funding Sources

Please complete this form, listing all other criminal justice grant funds (state and/or federal) that the applicant agency will receive during the 2019 calendar year.

State or Federal Administering Agency	Name of Grant Program	Funding Amount	Brief Project Description
DEA US DOJ	Domestic Cannabis Eradication/Suppression Program	\$48,000	Domestic cannabis eradication/suppression L E within California
US Forest Service	US Forest Service marijuana eradication	\$9,000	L E on National Forest land of controlled substance
Calif Dept of ABC	GAP ABC Minor Decoy/Shoulder Tap	\$100,000	L E of activity involving alcohol
Cal OES – ELEAS	Rural Crime Prevention	\$114,000	Rural Crime L E patrol
Cal OES – ELEAS	Cal Multi-Jurisdictional Meth Enforcemnt team	\$262,000	L E of methamphetamine & child safety involving any illicit drug
Cal OES – ELEAS	Sexual Assault Felony Enforcement	\$204,000	L E & compliance of sex offenders, PC 290
Dept of Home Land Sec FEMA/Cal OES	Operation Stonegarden	\$201,000	L E of panga boat incursion from Mexico
Calif Office of Traffic Safety	Selective Traffic Enforcement Program	\$85,000	L E of traffic incidents involving alcohol
US Forest Service	U S forest Service Mountain Patrol	\$24,000	L E on National Forest land
US DOJ – JAG – OJP	2016 S B Cnty Regional Crime Abatement Team	\$108,100	Co-op with allied agencies for L E & Crime prevention
US DOJ – JAG – OJP	2018 S B Cnty Regional Crime Abatement Team	\$95,471	Co-op with allied agencies for L E & Crime prevention
Calif Dept of Parks & Recreation	Off Highway L E	\$74,435	L E of Off Highway Vehicles
US DOJ – JAG – OJP	Human Trafficking Task Force	\$747,737	L E for human trafficking and victim services