### **Budget Journal Entry**

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Document Description: Bryne JAG Co-Resp Processed On: Created By: Hope Vasquez

Post On: 10/15/2019 Processed By:

References

Audit Trail: Actualizing JE:

#### **Budget Revision Request**

Agenda Item: Agenda Date: 10/15/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Accept Edward Byrne Memorial Justice Assitance Grant Program for Co-Response

Budget Action: Increase Approp. of \$715,000 in Sheriff General Fund for S & B (\$328,600), S & S (\$46,650), Other Charges (\$12,550), and Other Financing Uses (\$327,200) funded by

unanticipated rev. from Intergov. Rev Federal. Increase Approp. of \$80,000 in Vehicle Operations/Maintenance Fund for Capital Assets funded by an operating transfer

from the General Fund. Increase Approp. of \$247,200 in BeWell's MHSA Fund for S & B funded by an operating transfer from the General Fund.

Justification: In September 2018, the Santa Barbara Sheriff's Office partnered with Behavioral Wellness to pilot the county's first law enforcement mental health co-response team.

The pilot has shown great promise; to date the team has completed 136 shifts during which they have handled: 335 in progress calls; 369 proactive contacts; 59 applications for 5150; 53 persons taken voluntarily for psychiatric evaluation; 71 persons diverted from arrest; and 7 persons taken directly to the South County Crisis Hub where they received clinical services through Behavioral Wellness. Additional benefits of the co-response team include: quicker evaluations for community members; the ability for law enforcement to return to patrol functions; diversion for mentally ill persons from jail when safe and appropriate to do so; and assisting persons with mental health issues, who are criminal justice involved, with obtaining treatment. The Sheriff's Office received notice on September 12, 2019 that the BSCC would be

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awarding the entire amount of \$2,145,000 for the 3-year grant time period, allocating \$715,000 per year.

#### **Budget Revision Request Financial Summary**

		Use Amount
0001 - General 032 - Sheriff 26 - Intergovernmental Revenue-Federal	715,000.00	0.00
0001 - General 032 - Sheriff 50 - Salaries and Employee Benefits	0.00	328,600.00
0001 - General 032 - Sheriff 55 - Services and Supplies	0.00	46,650.00
0001 - General 032 - Sheriff 60 - Other Charges	0.00	12,550.00
0001 - General 032 - Sheriff 70 - Other Financing Uses	0.00	327,200.00
Fund: 0001 - General, Department: 032 - Sheriff Total:	715,000.00	715,000.00

**Budget Journal Entry** 

0048 - Mental Health Services Act	043 - Behavioral Wellness	40 - Other Financing Sources	247,200.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness	50 - Salaries and Employee Benefits	0.00	247,200.00
	247,200.00	247,200.00		
1900 - Vehicle Operations/Maintenanc	e 063 - General Services	40 - Other Financing Sources	80,000.00	0.00
1900 - Vehicle Operations/Maintenanc	e 063 - General Services	65 - Capital Assets	0.00	80,000.00
F	Fund: 1900 - Vehicle Operations/Main	tenance, Department: 063 - General Services Total:	80,000.00	80,000.00

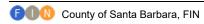
Accounting

, 10001	utg									
Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	032	2420	4789	715,000.00		1038	6044	GR0001	201910	Byrne JAG Grant - Co-Response
0001	032	2530	7901		247,200.00	1038	6044	GR0001	201910	Byrne JAG Grant - Co-Response
0048	043	2420	5910	123,600.00		4998		BJAG	201910	Byrne JAG Grant - Co-Response
0048	043	2420	5910	123,600.00		4999		BJAG	201910	Byrne JAG Grant - Co-Response
0001	032	2530	6100		328,600.00	1038	6044	GR0001	201910	Co-Response - Sheriff Deputy (2)
0001	032	2530	7903		80,000.00	1038	6044	GR0001	201910	Co-Response - Sheriff Vehicle
1900	063	2420	5910	80,000.00		4120			201910	Sheriff Vehicle
1900	063	2530	8300		80,000.00	4120			201910	Sheriff Vehicle
0001	032	2530	7460		36,000.00	1038	6044	GR0001	201910	Co-Response - UCSB Data Gathering
0001	032	2530	7730		5,650.00	1038	6044	GR0001	201910	Co-Response - Travel and Training
0001	032	2530	7450		5,000.00	1038	6044	GR0001	201910	Co-Response - Office Supplies
0001	032	2530	7893		12,550.00	1038	6044	GR0001	201910	Co-Response - Fleet Costs
0048	043	2530	6100		123,600.00	4998		BJAG	201910	BeWell Practioner (2)
0048	043	2530	6100		123,600.00	4999		BJAG	201910	BeWell Practioner (2)
			Total	1,042,200.00	1,042,200.00					

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## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Christina Sibley	Fund/Department	032-Sheriff Funds	10/3/2019 1:44:04 PM	Υ
Hope Vasquez	Fund/Department	032-Sheriff Funds	10/3/2019 1:45:15 PM	Υ
Tor Hargens	Fund/Department	043-Alcohol, Drug, & Mental HIth Svcs Funds	10/3/2019 1:48:27 PM	Υ
Melissa Wiseman	Fund/Department	063-GS Normal Operating Funds	10/3/2019 1:49:36 PM	Υ
Sara Weal	FACS	All Depts-All Funds	10/3/2019 2:07:13 PM	Υ



# **Budget Journal Entry**

Paul Clementi	CEO Analyst	All Depts-All Funds	10/3/2019 2:18:02 PM	Υ
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	10/3/2019 2:46:49 PM	Υ
Jeff Frapwell	Budget Director	All Depts-All Funds	10/4/2019 8:56:14 AM	Υ

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