

Budget Journal Entry

Document Number: BJE - 0006688
 Document Description: DA - Increase Appropriations for Federal Human Trafficking Task Force Grant
 Post On: 11/19/2019

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 Created By: Michael Soderman

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/19/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: DA - Increase Appropriations for Office of Justice Programs Human Trafficking Taskforce Grant

Budget Action: Increase appropriations in the amount of \$66,667 in District Attorney's Office General Fund for Salaries & Benefits (\$45,336) and Services & Supplies (\$21,331) funded by unanticipated revenue from Intergovernmental Revenue-Federal.

Justification: In September 2016, the Department of Justice (DOJ) approved funding for the coordinated Federal Human Trafficking Taskforce project proposal and awarded \$1.34 million to the District Attorney's Office and Sheriff's Office for the period of 10/1/2016 - 9/30/2019. This project provided \$604,390 to the District Attorney's Office and \$740,737 to local law enforcement. The goal was to operationalize the Santa Barbara County Human Trafficking Taskforce through increased funding for victim services and law enforcement resources. The District Attorney's portion was dedicated to enhancing victim services and designating resources for Taskforce coordination.

In September 2019, the DOJ approved continued funding for the Santa Barbara County Federal Human Trafficking Taskforce. The District Attorney's Office was awarded \$675,000 for the period of 10/1/2019 - 9/30/2022. This funding will support the continued operations of the Federal Human Trafficking Taskforce.

The new award resulted in additional unanticipated FY 2019-20 revenue in the amount of \$66,667. This includes a total of \$45,336 in Salaries & Benefits costs, including \$39,936 for on-call Victim Witness Assistance Program staff to be available 24/7 and \$5,400 for Investigations overtime. This also includes a total of \$21,331 in Services & Supplies costs, including \$5,700 for computer hardware, \$13,086 for contractual services, and \$2,545 for training and travel.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		26 - Intergovernmental Revenue-Federal	66,667.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	45,336.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	21,331.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>66,667.00</u>	<u>66,667.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0001	021	2420	4789	66,667.00		1001	2670	201911	Incr Appr. for Human Trafficking Grant
0001	021	2530	6270		39,936.00	1001	2670	201911	Incr Appr. for Human Trafficking Grant
0001	021	2530	6300		5,400.00	1001	2670	201911	Incr Appr. for Human Trafficking Grant
0001	021	2530	7456		5,700.00	1001	2670	201911	Incr Appr. for Human Trafficking Grant
0001	021	2530	7510		13,086.00	1001	2670	201911	Incr Appr. for Human Trafficking Grant
0001	021	2530	7732		2,545.00	1001	2670	201911	Incr Appr. for Human Trafficking Grant
			Total	<u>66,667.00</u>	<u>66,667.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Nicole Lee-Rodriguez		021-District Attorney	11/7/2019 4:46:51 PM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	11/7/2019 4:50:03 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	11/7/2019 4:54:02 PM	Y
Sara Weal	FACS	All Depts-All Funds	11/7/2019 5:15:18 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	11/8/2019 8:40:58 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	11/8/2019 9:38:53 AM	Y