A DE SANTA	AGEN Clerk of the B 105 E. Anapa Santa Bar	F SUPERVISORS DA LETTER coard of Supervisors mu Street, Suite 407 bara, CA 93101 ) 568-2240	Agenda Number:	
			Department Name: Department No.: For Agenda Of: Placement: Estimated Time: Continued Item: If Yes, date from: Vote Required:	Probation 022 January 14, 2020 Administrative N/A No Majority
то:	Board of Supervisors			
FROM:	Department Director(s) Contact Info:	Tanja Heitman, Chief Probation Officer 882.3652 Kimberly Shean, Deputy Chief Probation officer 882.3675 kshean@co.santa-barbara.ca.us		
SUBJECT:	First Amendment to Agreement with Good Samaritan Shelter Fiscal Year 2019-2020			
County Counsel Concurrence As to form: Yes			<u>Auditor-Controller Concurrence</u> As to form: Yes	

Other Concurrence: Risk Management

As to form: Yes

# **Recommended Actions:**

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute a First Amendment to Agreement for Services (number BC19-233) of Independent Contractor with Good Samaritan Shelter (a local vendor), to add and fund one (1.0) additional Full Time Equivalent (FTE) counselor for the Santa Maria Probation Report and Resource Center (PRRC) Treatment Program.
- B. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes to Attachment B-1 of the Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of the Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
- C. Determine that these activities are exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that these activities are covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that there activities may have a significant effect on the environment, the activities are not subject to CEQA.

## Summary Text:

Through funding provided by Senate Bill 678 (SB678) and Assembly Bill 109 (AB109), also known as the Public Safety Realignment Act (Realignment), community based organizations provide a variety of services and interventions to high risk and Realigned offenders including cognitive behavioral treatment (CBT), and drug and alcohol treatment services. Specifically to this contract amendment request and based on an increased need for alcohol and drug treatment resources at the Santa Maria Probation Report and Resource Center, an additional alcohol and drug counselor position through Good Samaritan Shelter is needed. This First Amendment incorporates the terms and conditions set forth in the original Agreement approved by the County of Santa Barbara on June 4, 2019, Board Contract 19-233.

## **Background:**

SB678 provides funding to probation departments based on achieved reductions in the failure rate of adult felony probationers. The State defines a failure as an adult probationer who was sent to state prison for a revocation of probation, as well as adult felony probationers sent to state prison for a conviction of a new felony offense. Through successful reductions in the failure rate, SB678 funding is being received from the State. Realignment (AB109) transferred responsibility for specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. The Community Corrections Partnership (CCP) in each county is required to develop a Public Safety Realignment Act Plan for the subject population. Santa Barbara County's FY 2019-2020 Public Safety Realignment Act Plan, as developed by the CCP and endorsed by the Executive Committee of the CCP. The Board of Supervisors approved the plan on May 21, 2019, and the original agreement with Good Samaritan Shelter on June 4, 2019.

Execution of the First Amendment to the Good Samaritan Contract Agreement will provide an additional alcohol and drug counselor to provide evidence-based alcohol and drug treatment services to both the SB678 and Realigned populations at the Santa Maria PRRC.

Funding Sources	Curre	ent FY Cost:	<u>Annualized</u> On-going Cost:	<u>tal One-Time</u> roject Cost
General Fund				
State				
Federal				
Fees				
Other:	\$	67,649.00		
Total	\$	67,649.00	\$ -	\$ -

# Fiscal Analysis:

#### Narrative:

The attached Amendment includes the addition of a full - time counselor to provide treatment services. The \$67,649.00 total cost for FY 19-20 will be funded by existing AB109 Realignment and SB678 Funds.

Execution of the Agreement will not increase the General Fund Contribution to the Probation Department.

# Key Contract Risks:

A risk assessment has been completed and key contract risks were not identified.

#### Staffing Impacts:

Legal Positions:	FTEs:
No effect	No effect

## **Special Instructions:**

Please return one (1) fully signed original of the Agreement to: Michael Cameron, Fiscal Manager Probation Department 117 E. Carrillo St., Santa Barbara CA 93101

## **Attachments:**

Attachment A: Good Samaritan Shelter FY 2019-2020 Amended Agreement Attachment B: Fiscal Year 2019-2020 Board Contract 19-233 Original Agreement

## Authored by:

Kimberly Shean, Deputy Chief Probation Officer