# THIRD AMENDED AGREEMENT FOR SERVICES OF INDEPENDENT CONTRACTOR

THIS THIRD AMENDMENT to the AGREEMENT for Services of Independent Contractor, referenced as BC 19-153, by and between the County of Santa Barbara (County) and Family Service Agency of Santa Barbara County, a California nonprofit public benefit corporation (Contractor), wherein Contractor agrees to provide and County agrees to accept the services specified herein.

WHEREAS, Contractor represents that it is specially trained, skilled, experienced, and competent to perform the special services required by County and County desires to retain the services of Contractor pursuant to the terms, covenants, and conditions referenced herein;

WHEREAS, the County Board of Supervisors (BOS) authorized the County to enter into a Board Contract for Services of Independent Contractor, referred to as BC 19-153, on November 13, 2018 for the provisions of alcohol and drug services, for a total Maximum Contract Amount not to exceed \$1,517,062 for the period of December 1, 2018 through June 30, 2021;

WHEREAS, the First Amendment to the Agreement authorized by the BOS on June 18, 2019 updated language for compliance with state and federal regulations, added mental health services to the contract and increased the contract by \$3,476,976 inclusive of \$3,168,606 in Mental Health Services funds of \$1,584,303 for FY 19-20 and \$1,584,303 for FY 20-21 and \$308,370 in Alcohol and Drug Services funds inclusive of increased funding of \$78,170 in FY 18-19, \$115,100 for FY 19-20 and \$115,100 for FY 20-21, for Maximum Contract Amount not to exceed \$4,994,038 for FY 18-21;

WHEREAS, the Second Amendment to the Agreement authorized by the BOS on November 5, 2019 terminated the DMC-ODS adolescent and Transitional Age Youth (TAY) program services under Exhibits A-2 (Outpatient Services and Intensive Outpatient Services) and A-3 (Medication Assisted Treatment) effective November 30, 2019 pursuant to Section 19.A.1 of the First Amendment; added 2.8 FTEs and .6 FTEs Supervisor to Exhibit A-6 (Intensive In-Home); added updated language to Exhibit A-9 (Pathways to Well-Being); decreased the ADP funds by \$847,297 and increased the MHS funds by \$452,975 with a Maximum Contract Amount not to exceed \$4,599,716 for FY 18-21 and incorporated all other terms and conditions set forth in the First Amended Agreement;

WHEREAS, this Third Amendment to the Agreement adds Exhibit A-10 (ADP Step Down Housing Case Management Services) for the provision of case management supportive services and increases the ADP funding by \$140,471 inclusive of \$60,320 for FY 19-20 and \$80,151 for FY 20-21 due to Bureau of State and Community Corrections Proposition 47 grant funds awarded to the County's Public Defender's Office in collaboration with Behavioral Wellness to be effective January 1, 2020 with a Maximum Contract Amount not to exceed \$4,740,187, and incorporates the terms and condition set forth and incorporates the terms and conditions set forth

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in the First Amended Agreement approved by the BOS on June 18, 2019, the Second Amended Agreement approved November 5, 2019, except as modified in this Third Amended Agreement; and

**NOW, THEREFORE,** in consideration of the mutual covenants and conditions contained herein, County and Contractor agree as follows:

I. Add Exhibit A-10 ADP, Statement of Work, Step Down Housing – Case Management Services with the following:

#### **EXHIBIT A-10 ADP**

#### Statement of Work

#### **Step Down Housing - Case Management Services**

#### Effective January 1, 2020

1. PROGRAM SUMMARY: Contractor will provide case management services to homeless, low income, and low risk clients with mental illness and co-occurring substance abuse disorders who are participating in the Good Samaritan Step Down Housing Program, currently located at 421 Alisos Street, Santa Barbara, California. Services will be provided in coordination with Homeless Shelter or Residential Program staff, and Behavioral Wellness Clinic staff, if applicable (hereafter, the "Treatment Team"). Contractor will also provide residents with referrals to other community resources, assistance with personal needs and health/hygiene, and coordination with other community service providers (all services collectively referred to as the "Program".) Contractor shall comply with all requirements of the Proposition 47 Grant Agreement between the County and the California Board of State and Community Corrections (Contract Number BSCC 506-19), available at <a href="www.countyofsb.org/behavioral-wellness">www.countyofsb.org/behavioral-wellness</a>. Contractor agrees that in the event of any inconsistency between this Agreement and the Proposition 47 Grant Agreement, the latter shall prevail.

#### 2. PROGRAM GOALS.

- A. Integrate services with Behavioral Wellness clinics, Good Samaritan and other Community Based Organizations and/or Agencies (CBO/CBA) to:
  - 1. Deliver seamless services to avoid gaps in service;
  - 2. Facilitate recovery;
  - 3. Empower residents by providing skill building assistance;
  - 4. Improve independent living skills;
  - 5. Identify, apply, obtain, and maintain stable/permanent housing for clients; and
  - 6. Reduce recidivism into the criminal justice system and acute hospitalization systems.
- **3. SERVICES.** Contractor shall provide the following services, as needed, for a particular client in their recovery process and to assist the client retain permanent residency:

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- **A.** Contractor shall provide case management and referral services as a linkage for homeless mentally ill and or co-occurring mental health and substance use disordered clients residing at the Good Samaritan Step Down Housing program, with particular emphasis on supporting clients screened and referred by Sobering Center staff.
- B. Contractor shall provide Case Management (CM) services including but not limited to:
  - 1. Administer professionally indicated evaluation instruments and bring information attained to Treatment Team for Client Service Planning, if applicable;
  - 2. Consult with other members of the Treatment Team, if applicable;
  - 3. Conduct case conferences with all persons involved with client's treatment;
  - 4. Assist clients with linkage to natural community resources;
  - 5. Assist clients with accessing benefits including but not limited to housing and Medi-Cal;
  - 6. Advocacy;
  - 7. Link clients to available community resources, including but not limited to mental health treatment services;
  - 8. Encourage social skills development;
  - 9. Refer clients to in-home supportive care when needed;
  - 10. Assist clients in permanent housing placement; and
  - 11. Work in collaboration with Good Samaritan to obtain necessary documentation from the clients, such as a Release of Information (ROI) form, which will serve as aid to link client to the proper services.
- **4. CLIENTS.** Contractor shall provide services described in Section 3 to an estimated 20 individuals at any given time residing at the Good Samaritan Step Down Housing program.
- **5. STAFFING.** Contractor shall provide the following staffing:
  - A. One (1) 1.0 FTE LPHA or LPHA intern who shall provide the services in accordance with this Exhibit A-10 within 72 hours of placement in Good Samaritan's Step Down Housing program.

#### 6. DOCUMENTATION AND REQUIREMENT.

- **A.** Provide a quarterly report to Behavioral Wellness, which shall be received no later than 7 calendar days following the end of each quarter, to include but not be limited to the following:
  - 1. Services provided;
  - 2. Number of clients assisted in obtaining stable/permanent housing;
  - 3. Assistance in helping the Sobering Center document the following services:
    - i. Contractor shall document # of clients referred to SMI/SUD treatment; and
    - ii. Number of clients engaged in SMI/UD treatment.
  - 4. Collect and provide other data requirements for evaluation purposes for

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Proposition 47 Grant funding as requested by County.

#### II. Delete the following provisions of Exhibit B ADP and replace it with the following:

#### FINANCIAL PROVISIONS

#### EXHIBIT B-ADP

#### **FINANCIAL PROVISIONS**

(Applicable to ADP Programs)

This Agreement provides for reimbursement for Alcohol and Drug Program services up to a Maximum Contract Amount, reflected in Section II below and Exhibit B-1-ADP. For all services provided under this Agreement, Contractor will comply with all requirements necessary for reimbursement in accordance with the regulations applicable to the funding sources identified in the Exhibit B-1 ADP, the Intergovernmental Agreement, Contract Number 18-95148, the Proposition 47 Grant Agreement between the County and the California Board of State and Community Corrections (Contract Number BSCC 506-19), and other applicable Federal, State and local laws, rules, manuals, policies, guidelines and directives.

#### II. MAXIMUM CONTRACT AMOUNT

The Maximum Contract Amount of this Agreement shall not exceed \$4,740,187 inclusive of \$1,118,606 in Alcohol and Drug Program funding inclusive of \$439,162 for FY 18-19, \$441,293 for FY 19-20, and \$238,151 for FY 20-21, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1-ADP. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance of ADP services without a properly executed amendment.

# III. Delete Exhibit B MHS, Section II (Maximum Contract Amount) and replace it with the following:

#### II. MAXIMUM CONTRACT AMOUNT

The Maximum Contract Amount of this Agreement shall not exceed \$4,740,187 inclusive of \$3,621,581 in Mental Health Services funding of \$1,739,063 for FY 19-20 and \$1,882,518 for FY 20-21, and shall consist of County, State, and/or Federal funds as shown in Exhibit B-1—MHS and subject to the provisions in Section I (Payment for Services). Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance of Mental Health Services programs without a properly executed amendment.

IV. References made throughout the First and Second Amended Agreement specific to Exhibits A-2 through A-4 or A-10 shall also be amended to include ADP programs as described in the applicable Exhibit A(s).

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#### Delete Exhibit B1-ADP FY 19-20 and replace with the following: V.

#### Exhibit B-1 ADP Schedule of Rates and Contract Maximum

CONTRACTOR NAME:	Family Service Agency	FISCAL YEAR: 2019-21

Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	Projected Units of Service***	Projected Number of Clients***		
		15	ODS Outpatient Treatment	15 Minute Unit	91	91	9,513	59		
Drug Medi-Cal Billable	0.4454	15	ODS Case Management	15 Minute Unit	93	93	1,931	18		
Services	Outpatient	15 15	ODS Recovery Services	15 Minute Unit	95	95	1,571	14		
		10	ODS Non-NTP Medically Assisted Treatment (MAT) ODS Intensive Outpatient Treatment (IOT)	15 Minute Unit 15 Minute Unit	99 105	99 105	103 2.595	2 		
Orug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum All	lowable Rate		
		15	ODS Group Counseling	15 Minute Unit	91	91	\$33.81			
		15	ODS Individual Counseling	15 Minute Unit	92	92	\$33.81			
	i i	15	ODS Case Management	15 Minute Unit	93	93	\$33.81	_		
	[	15	ODS Recovery Services Individual	15 Minute Unit	95	95	\$33.81			
		15	ODS Recovery Services Group	15 Minute Unit	96	96	\$33.81			
Drug Medi-Cal Billable	Outpatient	15	ODS Recovery Services Case Management	15 Minute Unit	97	97	\$33.81			
Services	Outpatient	15	ODS Recovery Services Monitoring	15 Minute Unit	98	98	\$33.81			
	[	15	ODS Non-NTP Medically Assisted Treatment (MAT)	15 Minute Unit	99	99	\$141.591			
		15	ODS Non-NTP MAT - Buprenorphine-Naloxone Combina	Dose	100	100	\$20.18			
	1 [	15	ODS Non-NTP MAT - Disulfiram	Dose	Dose 101 101		\$7.36			
		15	ODS Non-NTP MAT - Acamprosate	Dose	104	104	\$0.001			
		10	ODS Intensive Outpatient Treatment (IOT)	15 Minute Unit	105	105	\$31.02			
Non - Drug Medi-Cal	Earty	N/A	Information Dissemination	Cal OMS	N/A	12	Actual Cos	it		
Billable Services	Intervention	тум	Education	Cal OMS	N/A	13	Actual Cost			

			$\neg$			
	Outpatient Treatment Services	ODS Non-NTP Medically Assisted Treatment (MAT)	Prop 47 Step Down Facility (starting Nov.1, 2019)	Strengthening Families Program	TOTAL	
GROSS COST:	\$ 216,896	\$ 6,077	\$ 60,320	\$ 158,000	\$ 441,	293
LESS REVENUES COLLECTED BY CONTRACTOR:		-				
PATIENT FEES					ŝ	
CONTRIBUTIONS					\$	$\overline{}$
OTHER (LIST):					\$	$\neg$
TOTAL CONTRACTOR REVENUES	\$ -	5 -	\$ -	\$ -	\$	╗
MAXIMUM CONTRACT AMOUNT PAYABLE:	\$ 216,896	\$ 6,077	\$ 60,320	\$ 158,000	\$ 441,	293

SOURCES OF BEHAMORAL WELLNESS FUNDING FOR MAXIMUM CONTRACT AMOUNT**									
Drug Medi-Cal	\$	206,051	Ş	6,077			\$	212,128	
Realignment/SAPT - Discretionary							\$	-	
Realignment/SAPT - Perinatal							5	-	
Realignment/SAPT - Adolescent Treatment	\$	10,845				<b>\$</b> 158,000	\$	168,845	
Realignment/SAPT - Primary Prevention							ş	-	
CalWORKS							\$		
Other County Funds					\$ 60,320		\$	60,320	
FY19-20 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$	216,896	\$	6,077	\$ 60,320	\$ 158,000	\$	441,293	
FY20-21 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$		\$	-	\$ 80,151	\$ 158,000	5	238,151	
GRAND TOTAL (SOURCES OF BEHAVIORAL WELLINESS FUNDING)	\$	216,896	\$	6,077	\$ 140,471	\$ 316,000	\$	679,444	

CONTRACTOR SIGNATURE:	- AM	
STAFF ANALYST SIGNATURE:		
FISCAL SERVICES SIGNATURE:		

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<sup>\*\*</sup>Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

\*\*\*Projected Units of Service and Projected Number of Clients are estimated targets to assist CBO's in recovering full costs. Actual services provided and clients served may vary.

\*\*Cost of Nattrexone tablets is bundled in the rate for ODS Non-NTP Medically Assisted Treatment (MAT).

#### V. Delete Exhibit B1-ADP FY 19-20 and replace with the following:

#### Exhibit B-1 ADP Schedule of Rates and Contract Maximum

CONTRACTOR NAME				

Family Service Agency

FISCAL YEAR: 2019-21

Drug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	Projected Units of Service***	Projected Number of Clients		
		15	ODS Outpatient Treatment	15 Minute Unit	91	91	9,513	59		
Drug Medi-Cal Billable		15	ODS Case Management	15 Minute Unit	93	93	1,931	18		
Services	Outpatient	15	ODS Recovery Services	15 Minute Unit	95	95	1,571	14		
		15	ODS Non-NTP Medically Assisted Treatment (MAT)	15 Minute Unit	99	99	103	2		
		10	ODS Intensive Outpatient Treatment (IOT)	15 Minute Unit	105	105	2,595	84		
Orug Medi-Cal /Non Drug Medi-Cal	Service Type	Mode	Service Description	Unit of Service	DMC Service Function Code	AoD Cost Report Service Code	County Maximum Al	lowable Rate		
		15	ODS Group Counseling	15 Minute Unit	91	91	\$33.81			
		15	ODS Individual Courseling	15 Minute Unit	92	92	\$33.81			
		15	ODS Case Management	15 Minute Unit	93	93	\$33.81			
		15	ODS Recovery Services Individual	15 Minute Unit	95	95	\$33.81			
	[	15	ODS Recovery Services Group	15 Minute Unit	96	96	\$33.81			
Drug Medi-Cal Billable	Outpatient	15	ODS Recovery Services Case Management	15 Minute Unit	97	97	\$33.81			
Services	Outputtern	15	ODS Recovery Services Monitoring	15 Minute Unit	98	98	\$33.81			
		15	ODS Non-NTP Medically Assisted Treatment (MAT)	15 Minute Unit	99	99	\$141.59	ı		
		15	ODS Non-NTP MAT - Buprenorphine-Naloxone Combinat	Dosie	100	100	\$20.10			
		15	ODS Non-NTP MAT - Disulfiram	Dose	101 101 104 104		\$7.36	\$7.36		
		15	ODS Non-NTP MAT - Acamprosate	Dose			\$0.001			
		10	ODS Intensive Outpatient Treatment (IOT)	15 Minute Unit	105	105	\$31.02			
Non - Drug Medi-Cal	Early	N/A	Information Dissemination	Cal OMS	N/A	12	Actual Co	st		
Billable Services	Intervention	IVA	Education	Cal OMS	N/A	13	Actual Co	Actual Cost		

	Outpatient Treatment Services	ODS Non-NTP Medically Assisted Treatment (MAT)	Prop 47 Step Down Facility (starting Nov.1, 2019)	Strengthening Families Program	TOTAL
GROSS COST:	\$ 216,896	\$ 6,077	\$ 60,320	\$ 158,000	\$ 441,293
LESS REVENUES COLLECTED BY CONTRACTOR:					
PATIENT FEES			·		ş .
CONTRIBUTIONS					\$ -
OTHER (LIST):					\$ -
TOTAL CONTRACTOR REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -
MAXIMUM CONTRACT AMOUNT PAYABLE:	\$ 216,896	\$ 6,077	\$ 60,320	\$ 158,000	\$ 441,293

SOURCES OF BEHA	MORAL WELLNESS FUNDING	FOR MAXIMUM CON	ITRACT AMOUNT**				
Drug Medi-Cal	\$	206,051	\$ 6,077			5	212,128
Realignment/SAPT - Discretionary						\$	
Realignment/SAPT - Perinatal						\$	
Realignment/SAPT - Adolescent Treatment	\$	10,845			\$ 158,00	0 \$	168,845
Realignment/SAPT - Primary Prevention						\$	-
CalWORKS						\$	
Other County Funds				\$ 60,32	0	\$	60,320
FY19-20 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$ 1	216,896	\$ 6,077	\$ 60,32	0 \$ 158,00	0 5	441,293
FY20-21 TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	5		\$	\$ 80,15	1 \$ 158,00	0 5	238,151
GRAND TOTAL (SOURCES OF BEHAVIORAL WELLNESS FUNDING)	\$	216,896	\$ 6,077	\$ 140,47	1 \$ 316,00	0 \$	679,444

CONTRACTOR SIGNATURE:		
STAFF ANALYST SIGNATURE:		
FISCAL SERVICES SIGNATURE:	W.	

<sup>\*\*</sup>Funding sources are estimated at the time of contract execution and may be reallocated at Behavioral Wellness' discretion based on available funding sources.

\*\*\*Projected Units of Service and Projected Number of Clients are estimated targets to assist CBO's in recovering full costs. Actual services provided and clients served may vary.

\*\*Cost of Nailtrexone tablets is bundled in the rate for ODS Non-NTP Medically Assisted Treatment (MAT).

## VI. Delete Exhibit B2-ADP & MHS FY 19-20 and replace with the following:

# Santa Barbara County Department of Behavioral Wellness Contract Budget Packet Entity Budget By Program

AGENCY NAME:

Family Service Agency of Santa Barbara County

COUNTY FISCAL YEAR: 2019-20 Amd 3

UNE#	COLUMN# 1		3		4		5		6		7		8		9		10		11		11
	I. REVENUE SOURCES:		COUNTY BEHAVIORAL WELLNESS PROGRAMS TOTALS	Inter	nsive In Home	Ma	anaged Care	F	athways to Wellbeing		hool Based Counseling		Carp Start	AD	P Prevention	ADP Outpatient Drug Treatment			MAT		rop 47 Step ow n Facility
1	Contributions	\$																			
2	Foundations/Trusts	\$																			
3	Miscellaneous Revenue	\$																			
4	Behavioral Wellness Funding	\$	2,180,356	\$	903,363	\$	247,123	\$	195,000	\$	284,595	\$	108,982	\$	158,000	\$	216,896	\$	6,077	7 \$	60,3
5	Other Government Funding	\$	maria.																		
6	School District Funding	\$																	-		
7	Events (net)	\$								-											
8	Private Contracts	\$																			
9	Draws	\$																			
10	Total Other Revenue	\$	2,180,356	\$	903,363	\$	247,123	\$	195,000	\$	284,595	\$	108,982	\$	158,000	\$	216,896	\$	6,077	\$	60,3
	I.B Client and Third Party Revenues:	1 222				30000				and the second						200000		in the second		300000	140000000000000000000000000000000000000
11	Client Fees																				
12	ssi		-																	$\vdash$	
13	Other (specify)		•																		
14	Total Client and Third Party Revenues (Sum of lines 19 through 23)	\$		s		\$		\$		\$	-	\$		\$		\$		\$	William.	\$	
15	GROSS PROGRAM REVENUE BUDGET	\$	2,180,356	\$	903,363	\$	247,123	\$	195,000	\$	284,595	\$	108,982	\$	158,000	\$	216,896	\$	6,077	s	60,32
		2000		500		100		1962			Charle Gland			Buckle				N. COL			
	III. DIRECT COSTS  III.A. Salaries and Benefits Object Level	F	EHAVIORAL WELLNESS ROGRAMS TOTALS	Intens	sive in Home	Mai	naged Care		thways to ∧e⊪being		nool Based ounseling		Carp Start	ADF	Prevention		P Outpatient g Treatment		MAT		op 47 Step w n Facility
16	Salaries (Complete Staffing Schedule)	\$	1,304,765	\$	570,192	\$	150,648	\$	122,554	\$	177,006	\$	67,366	\$	64,084	\$	119,046	\$	-	\$	33,87
17	Employee Benefits (includes Payroll Taxes)	\$	352,287	\$	153,952	\$	40,675	\$	33,090	\$	47,792	\$	18,189	\$	17,303	\$	32,142	\$		\$	9,14
20	Salaries and Benefits Subtotal	\$	1,657,052	\$	724,143	\$	191,323	\$	155,643	\$	224,798	\$	85,555	\$	81,387	\$	151,189	\$		\$	43,0
	III.B Services and Supplies Object Level	1									ALL CONTROL OF THE PARTY OF THE	BEAD POST		120/201		40000				THE STATE OF	New York Committee
21	Program Consultants	\$	48,092	\$	12,290	\$	3,867	\$	3,322	\$	7,344	\$	2,772	\$	1,885	\$	10,328	\$	5,285	\$	1,00
_	Program Mileage/Travel	\$	26,087	\$	12,400	\$	2,500	\$	2,000	\$	1,500	\$	1,000	\$	1,750	\$	2,500	\$		s	2,43
_	Program Supplies	\$	52,484	\$	15,000	\$	4,500	\$	1,200	\$	3,833	\$	640	\$	15,000	\$	10,312	s		S	2,00
_	Program Utilities	\$	13,617	\$	5,600	\$	3,500	<u> </u>	900	\$	750	\$	200	\$	500	\$	1,667	s		s	50
_	Program Trainings	\$	11,143	\$	1,000	\$	700	\$	500	\$		\$	400	\$	1,600	\$	3,443	\$		\$	50
_	-	-	MORATE TO THE COLUMN										5,800,000					_			
_	Program Telephone/Internet	\$	22,050	\$	5,500	\$	2,500	\$	3,000	\$	2,000	\$	500	\$	500	\$	6,250	\$		\$	1,80
-	Program Bldg Maintenance	\$	21,617	\$	8,000	\$	6,000	\$	1,500	\$		\$	900	\$	800	\$	2,917	\$	-	\$	
-	Program Rent	\$	14,500	\$	1,600	\$	-	\$	1,500	\$	2,000	\$	2,700	\$	5,500	\$	-	\$		\$	1,20
30	Program Outreach	\$	1,100							\$	750	\$	100	\$	250	\$	-	\$	-		
4	Services and Supplies Subtotal	\$	238,910	\$	61,390	\$	23,567	\$	13,922	\$	22,676	\$	9,212	\$	56,005	\$	37,416	\$	5,285	\$	9,43
8	SUBTOTAL DIRECT COSTS	\$	1,895,962	\$	785,533	\$	214,890	\$	169,565	\$	247,474	\$	94,767	\$	137,392	\$	188,605	\$	5,285	\$	52,45
	IV. INDIRECT COSTS																				
	Administrative Indirect Costs (Reimbursement	s	284,394	\$	117,830	\$	32,233	\$	25,435	\$	37,121	\$	14,215	\$	20,609	\$	28,291	\$	793	\$	7,868
	limited to 15%)	SHALL	201,00	-																	

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### VII. Add the following to Exhibit E Program Goals, Outcomes and Measures:

# Program Evaluation Case Management Step-Down Housing

Program Goals	Outcomes+	Step Down Housing (all outcomes are in %)
Reduce mental health and	A. Incarcerations / Juvenile Hall	<u>&lt;</u> 5
substance abuse symptoms	B. Psychiatric Inpatient Admissions	≤5
resulting in reduced utilization	C. Physical Health Hospitalizations	≤10
of involuntary care and emergency rooms for mental health and physical health problems.	D. Physical Health Emergency Care	≤10
2. Assist clients in their mental	A. Stable/Permanent Housing	<u>≥</u> 95
health recovery process and	B. Engaged in Purposeful Activity	<u>≥</u> 40
with developing the skills necessary to lead independent, healthy and productive lives in the community.	C. Of those who discharged (#dc = denominator): % who transitioned to a higher level of care	≥15
the community.	D. Of those who discharged (#dc = denominator): % who transitioned to a lower level of care (or graduated/discharged from care no longer needed or medical necessity not met)	≥85
3. Provide Case Management Services to assist clients with	A. % clients referred to SUD or MH treatment services	50%
engagement to self-sufficiency	B. % initiated Treatment	60%
and engagement to treatment services.	C. % clients <u>referred</u> to healthcare services	50%
	D. % clients <u>referred</u> to Other** Services	50%
	E. % clients obtained permanent housing	75%
4. Provide staffing to provide on-site recovery assistance and support services.	A. Maintain a 20 client caseload at any one time	100%

<sup>+</sup>Additional program goals and outcomes may be established as part of the Proposition 47 evaluation process.

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<sup>\*\*</sup>Other = Vets Services, Food Distribution, Clothing, Personal/Grooming Needs, Household Goods, Local Transportation, Educational Support Services

VIII. All other terms shall remain in full force and effect.

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### Signature Page

Third Amended Agreement for Services of Independent Contractor between the County of Santa Barbara and Family Services Agency of Santa Barbara County.

**IN WITNESS WHEREOF,** the parties have executed this Agreement to be effective on the date executed by COUNTY.

	By:  GREGGHART, CHAIR BOARD OF SUPERVISORS  Date:  2-4-20
ATTEST: MONA MIYASATO COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD	CONTRACTOR: FAMILY SERVICE AGENCY OF SANTA BARBARA COUNTY
By: Sheila Cla Chara Deputy Clerk Date: 2-4-20	By: Authorized Representative  Name: Title: Date:
APPROVED AS TO FORM:  MICHAEL C. GHIZZONI  COUNTY COUNSEL  By:  Deputy County Counsel	APPROVED AS TO ACCOUNTING FORM: BETSY M. SCHAFFER, CPA AUDITOR-CONTROLLER  By:  Deputy On Behalf of
RECOMMENDED FOR APPROVAL:  ALICE GLEGHORN, PH.D., DIRECTOR DEPARTMENT OF BEHAVIORAL  WELLNESS  By:  Director	APPROVED AS TO INSURANCE FORM:  RAY AROMATORIO RISK MANAGEMENT  By:  Risk Management

### Signature Page

Third Amended Agreement for Services of Independent Contractor between the County of Santa Barbara and Family Services Agency of Santa Barbara County.

**IN WITNESS WHEREOF,** the parties have executed this Agreement to be effective on the date executed by COUNTY.

	COUNTY OF SANTA BARBARA:
	Ву:
	GREGG HART, CHAIR
	BOARD OF SUPERVISORS
	Date:
ATTEST:	CONTRACTOR:
MONA MIYASATO	FAMILY SERVICE AGENCY OF SANTA
COUNTY EXECUTIVE OFFICER CLERK OF THE BOARD	BARBARA COUNTY
By:	By:
Deputy Clerk	Authorized Representative
Date:	Name: Lisa Brabo, Ph.D.
	Title: Executive Director
	Date: January 23, 2020
APPROVED AS TO FORM:	APPROVED AS TO ACCOUNTING FORM:
MICHAEL C. GHIZZONI	BETSY M. SCHAFFER, CPA
COUNTY COUNSEL	AUDITOR-CONTROLLER
By:	By:
Deputy County Counsel	Deputy
RECOMMENDED FOR APPROVAL:	APPROVED AS TO INSURANCE FORM:
ALICE GLEGHORN, PH.D., DIRECTOR	RAY AROMATORIO
DEPARTMENT OF BEHAVIORAL WELLNESS	RISK MANAGEMENT
By:	By:
Director	Risk Management

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