



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Probation Department
Department No.: 022
For Agenda Of: May 5, 2020
Placement: Administrative
Estimated Time: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Tanja Heitman, Chief Probation Officer, 805.882.3652
Director(s)
Contact Info: Holly Benton, Deputy Chief Probation Officer, 805.803.8588
hbenton@co.santa-barbara.ca.us

SUBJECT: Fiscal Year (FY) 2019 - 2021 Agreement with Fighting Back Santa Maria Valley

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Agreement for Services of Independent Contractor with Fighting Back Santa Maria Valley (FBSMV) (a local vendor) to teach “Project Towards No Drug Abuse” cannabis education classes to youth adjudicated for marijuana use and oversee their community service work, in the Santa Barbara, Santa Maria and Lompoc geographic areas, with a total contract amount not to exceed \$216,724. (the “Agreement”);
- B. Authorize the Chief Probation Officer or designee to approve subsequent line-item budget changes of the Agreement in an amount not to exceed 10% of the stated line-item budgeted amounts for each service, as long as the total contract amount of the Agreement is not increased, and as long as the total budgeted amounts by each funding source are not exceeded;
- C. Determine that the above actions are government fiscal activities of funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA guidelines.

Summary Text:

Through funding provided by the Youthful Offender Block Grant (YOBG), the attached Agreement with Fighting Back Santa Maria Valley, a community-based organization, will deliver cannabis education classes and oversee community service work countywide to youth adjudicated for marijuana use in accordance with Health & Safety Code section 11357.

Background:

Youth adjudicated for marijuana use in accordance with Health & Safety Code section 11357 are required to participate in a set number of hours of drug education and community service as determined by the amount of cannabis in their possession at the time of arrest. Fighting Back Santa Maria Valley, a community-based organization established in 2003, has provided services to high-risk and at-risk youth through various programs that support educational goals and achieve resiliency against substance.

Fighting Back Santa Maria Valley will deliver “Project Towards No Drug Abuse” (Program) an effective, interactive, classroom-based substance abuse prevention program that focuses on three factors that predict tobacco, alcohol, drug use, violence-related behaviors, and other problem behaviors among youth. These three factors are: motivation (i.e., youth attitudes, beliefs, expectations, and desires regarding drug use), skills (effective communication, social self-control, and coping skills), and decision-making (i.e., how to make decisions that lead to health-promoting behaviors). The program will be delivered at locations in Santa Barbara, Santa Maria, and Lompoc. It is anticipated that Fighting Back Santa Maria Valley will serve approximately 475 youth countywide every year.

Performance Measure:

- 1) Enroll no less than 85% of referred youth in services.
- 2) Provide documentation that youth participate in no less than 60% of required class sessions.
- 3) Insure that no less than 60% of enrolled youth complete the Program and submit both a pre and post survey.
- 4) Insure a 20% increase in the perception by youth of substance abuse harm for youth completing the 4, 6, or 8-hour Program class as measured by the pre and post survey.
- 5) Insure a 20% reduction in heavy substance abuse for youth completing the 10-hour Program class as measured by the pre and post survey.

Fiscal Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 43,345.00		\$ 216,724.00
Federal			
Fees			
Other:			
Total	\$ 43,345.00		\$ 216,724.00

Narrative:

The attached agreement for cannabis education classes for a total cost of \$216,724 will be funded out of the Youthful Offender Block Grant (YOBG) Funds. One-fifth (\$43,345) of the funds for this contract has been accounted for in the FY2019-20 adopted budget and the remainder (\$173,379) will be accounted for in the FY2020-21 proposed budget. Executing this contract will not increase the general revenue to the Probation Department.

Key Contract Risks:

Risk assessments have been completed and key contract risks were not identified.

Staffing Impacts:

Legal Positions:

No Effect

FTEs:

No Effect

Special Instructions: Please return one (1) fully signed original of the Agreements to:

Ben Meza, Accountant Supervisor

Probation Department

117 E. Carrillo St., Santa Barbara CA 93101

Attachments:

Attachment A: Fighting Back Santa Maria Valley (FBSMV), FY 2019-2021 Agreement

Authored by:

Holly Benton, Deputy Chief Probation Officer