

# BOARD OF SUPERVISORS AGENDA LETTER

#### **Agenda Number:**

# Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

**Department Name:** Public Health

Department No.: 041

For Agenda Of: May 12, 2020
Placement: Administrative

**Estimated Time:** 

 $\text{Continued Item:} \qquad N_0$ 

If Yes, date from:

Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Van Do Reynoso, MPH, PhD

Director(s) Public Health Director

Contact Info: Paige Batson, MA, PHN, RN

Deputy Director (805) 681-5446

**SUBJECT:** Infectious Disease Prevention and Control Local – Infrastructure Program

Grant Agreement with California Department of Public Health and Personnel

Resolution

<u>County Counsel Concurrence</u>
<u>Auditor-Controller Concurrence</u>

As to form: Yes As to form: Yes

Other Concurrence: County Human Resources Other Concurrence: Risk

As to form: Yes As to form: Yes

## **Recommended Actions:**

- a) Approve, ratify and authorize the Public Health Director to execute Grant Agreement Number 19-10853 with California Department of Public Health (CDPH) to accept funding for the implementing the project, Infectious Disease Prevention and Control Local Infrastructure, in the amount not to exceed \$438,556.54 for the period of May 12, 2020 through June 30, 2023 (Attachment A);
- b) Approve and authorize the Director of Public Health, or designee, to make and sign all required representations and certifications, and to make changes to the Project Representatives or remittance address, as required under the Grant Agreement No. 19-10853;
- c) Adopt the attached Salary Resolution (Attachment B), which allocates to the Public Health Department one (1) 1.0 FTE Health Educator (job class 3910) as of May 18, 2020, and;
- d) Determine that this action is not a "Project" under the California Environmental Quality Act (CEQA) per CEQA Guideline section 15378(b)(4), since the recommended action is a government fiscal activity which does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

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## **Summary Text:**

This item is on the agenda to execute Grant Agreement Number 19-10853 with CDPH to accept one-time funding to enhance local public health infrastructure to address infectious disease prevention and control; and to adopt a Salary Resolution (Attachment B), which allocates to the Public Health Department (PHD) a new Health Educator position.

### **Background:**

CDPH is providing funding to local health departments to enhance its infrastructure to support response efforts due to increases in workload associated with high priority and preventable infectious diseases and outbreaks. Strengthening the PHD's infrastructure is essential and in alignment with California's vision of becoming the healthiest state in the nation by advancing better health, better care, lower costs, and by promoting health equity, and reducing health disparities.

As required by the Grant Agreement, PHD will use this funding to hire one full time Health Educator to develop and implement a community-based approach to reduce current and future TB outbreaks in Santa Barbara County, including:

- Expand capacity for field-based tuberculosis (TB) health education/promotion for high-risk communities, particularly in the norther region of Santa Barbara County.
- Convening partnerships with medical and social partners (churches, social venues) that encounter community members at high-risk for latent TB infection and progression to active TB disease.
- Assessing social determinants of health and providing appropriate linkages to community resources.
- Enhance and expand our reach to deliver our latent TB infection (LTBI) Health Education Toolbox to promote appropriate screening and short-term treatment for LTBI.

#### **Performance Measure:**

- Establish partnerships with key community groups who reflect the target population (e.g., Oaxacan, Migrant, Farmworker communities).
- Monitor established interventions and evaluate effectiveness quarterly.

## **Fiscal and Facilities Impacts:**

Budgeted: No

#### **Fiscal Analysis:**

Funding Sources	Current FY Cost:	Annualized On-going Cost:		Total One-Time Project Cost
General Fund				
State		\$	146,185.00	
Federal				
Fees				
Other:				
Total	\$ -	\$	146,185.00	\$ -

Approving the Public Health Department to execute the new CDPH Infectious Disease Prevention and Control Local – Infrastructure grant, will add one Health Educator position for the three-year, three-

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month term. The grant will begin upon execution if approved by your Board, however PHD will not be ready to start this early. If any expenditures are incurred in the current fiscal year, they will be nominal and therefore no Budget Revision Request is attached. Additionally, this grant is not included in the FY 2020-2021 submitted Recommended Budget. It is the intention of the Department to complete a Final Budget Adjustment for FY 2020-2021 for \$146,185 if the grant is approved by your Board.

#### **Key\_Contract\_Risks:**

N/A

### **Staffing Impacts:**

Legal Positions: FTEs:
Add 1 new Add 1.0 FTE

#### **Special Instructions:**

Please return one (1) Minute Order of the action and one (1) signed copy of the Resolution to PHD. Please email <a href="mailto:phdcu@sbcphd.org">phdcu@sbcphd.org</a> when available for pickup.

Please also return one (1) signed copy of the Resolution and Minute Order to Stefan Brewer, Senior Workforce Planning Analyst, Human Resources Department, at <a href="mailto:SBrewer@sbcountyhr.org">SBrewer@sbcountyhr.org</a>.

### **Attachments:**

- A. Infrastructure Funds Grant #19-10853, County of Santa Barbara
- B. Salary Resolution

## **Authored by:**

Adriana Almaguer, Public Health Program Coordinator