

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Agricultural

Commissioner

Department No.:

051

For Agenda Of: Placement:

May 19, 2020 Administrative

Estimated Time:

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

TO: Board of Supervisors

FROM: Department Cathleen Fisher, Commissioner 681-5600

Director

Contact Info: Debbie Trupe 688-5331 or Kendra Stites 681-5600

SUBJECT: First Amendment to Agreement with the California Department of Food and

Agriculture Detector Dog Team Program.

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify and authorize the Chair to execute an amendment to an agreement with the California Department of Food and Agriculture (CDFA) to increase reimbursement by \$92,081.26 for a total reimbursement not to exceed \$187,549.77 for the County's Detector Dog Team Program for the period of July 1, 2019 through June 30, 2020 and
- b) Determine that the above action involves government funding mechanisms and/or fiscal activities and is not a project under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines section 15378(b) (4).

Summary Text:

Approval of this contract amendment will enable the Department to be reimbursed for activities that support the Detector Dog Team. The source of the revenue is funding from the CDFA.

Background:

The purpose for the Detector Dog Team is to enhance current department inspection and surveillance activities of plant products entering Santa Barbara County via parcel delivery facilities such as UPS, Federal Express, On Trac, and the US Postal Service. The one dog and one handler team works 40 hours a week at package delivery facilities "sniffing" packages while they are sorted into delivery trucks. When the dog detects a package containing plant material, he will alert the handler by pawing the

package. It will then be set aside for inspection. If a pest is found, the package is quarantined and a sample sent to the state laboratory for official identification. Packages containing prohibited pests that pose a threat to the economic or environmental well-being of the State are destroyed. The Board of Supervisors initially approved this program on July 21, 2015.

The current contract, which is proposed for amendment, was approved by the Board on August 13, 2019, and initially provided the County with \$95,468.51 in reimbursement from the CDFA. The proposed amendment will increase the reimbursement to the County to operate this program by \$92,081.26.

Performance Measure:

N/A

Contract Renewals and Performance Outcomes: N/A

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cos	-	Total One-Time Project Cost
General Fund					
State	\$	187,549.77			
Federal					
Fees					
Other:					
Total	\$	187,549.77	\$	-	\$ -

Narrative: The current agreement which is proposed for amendment was approved by the Board on August 13, 2019. The proposed amendment will increase the reimbursement to the County to operate this program by \$92,081.26. The total revenue from this agreement for FY19/20 is now \$187,549.77.

Key_Contract_Risks:

This Agreement may be terminated by either party hereto upon written notice delivered to the other party at least thirty calendar days prior to the intended date of termination. By such termination, neither party may nullify obligations already incurred prior to the date of termination. In the event of Termination for Convenience of this Agreement by CDFA, CDFA must pay all responsible costs and non-cancellable obligations incurred by the Recipient as of the date of termination.

Staffing Impacts: N/A

 $\begin{array}{cc} \underline{\text{Legal Positions:}} & \underline{\text{FTEs:}} \\ N/A & N/A \end{array}$

This agreement will not cause any staffing impacts, the dog handler is an existing department employee.

Special Instructions:

Please return a minute order and executed signature page for Standard Agreement Amendment #19-0266-008-SF No. 1 to the Agricultural Commissioner's Office.

Attachments: Attachment A: Dog Team K-9 Agreement Amendment #19-0266-008-SF-1

Attachment B: Original Executed Dog Team K-9 Agreement #19-0266-008-SF from August 13, 2019

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Authored by:

Debbie Trupe

<u>cc:</u> N/A