Attachment 3

Triumph Protection Group Additional Security Costs

Triumph Protection Group Attachment 4 Additional Security Costs

Location	Hours	Hourly Rate	Hours worked	Daily cost	Weekly Cost	Monthly Cost	Total estimated cost
SB Administration Bldg_3 guards (regular rate)	6am - 6pm	\$24.00	24	\$576.00	\$4,032.00	\$16,128.00	\$64,512.00
Pepper Tree Inn_2 guards (April - June)	8am - 4pm	\$24.00	8	\$384.00	\$2,688.00	\$10,752.00	\$32,256.00
Pepper Tree Inn_2 guards (April - June) overtime rate	4pm - 10pm	\$36.00	6	\$432.00	\$3,024.00	\$12,096.00	\$36,288.00
Pepper Tree Inn_2 guards (April - June)	10pm - 4am	\$24.00	8	\$384.00	\$2,688.00	\$10,752.00	\$32,256.00
Pepper Tree Inn_2 guards (April - June) overtime rate	4am - 8am	\$36.00	4	\$288.00	\$2,016.00	\$8,064.00	\$24,192.00
Santa Maria High School_3 guards (March - April)	8am - 4pm	\$24.00	8	\$576.00	\$4,032.00	\$16,128.00	\$32,256.00
Santa Maria High School_3 guards (March - April) overtime rate	4pm - 10pm	\$36.00	6	\$648.00	\$4,536.00	\$18,144.00	\$36,288.00
Santa Maria High School_3 guards (March - April)	10pm - 4am	\$24.00	6	\$432.00	\$3,024.00	\$12,096.00	\$24,192.00
Santa Maria High School_3 guards (March - April) overtime rate	4am - 8am	\$36.00	4	\$432.00	\$3,024.00	\$12,096.00	\$24,192.00
Santa Maria High School_2 guards (May - June)	8am - 4pm	\$24.00	8	\$384.00	\$2,688.00	\$10,752.00	\$21,504.00
Santa Maria High School_2 guards (May - June) overtime rate	4pm - 10pm	\$36.00	6	\$432.00	\$3,024.00	\$12,096.00	\$24,192.00
Santa Maria High School_2 guards (May - June)	10pm - 4am	\$24.00	6	\$288.00	\$2,016.00	\$8,064.00	\$16,128.00
Santa Maria High School_2 guards (May - June) overtime rate	4am - 8am	\$36.00	4	\$288.00	\$2,016.00	\$8,064.00	\$16,128.00
Rose Garden Inn (March -April)	6am - 6pm	\$24.00	24	\$576,00	\$2,304.00	\$9,216.00	\$9,216.00
Pacifica Suites Hotel (March - June)	6am - 6pm	\$24,00	24	\$576.00	\$4,032.00	\$16,128.00	\$64,512.00
Holiday Hotel (March - June)	6am - 6pm	\$24.00	24	\$576.00	\$4,032.00	\$16,128.00	\$64,512.00

Totals:

\$180,576.00

\$458,112.00