FY 2020-21 Attachment E - Adjustments to FY 2020-21 Recommended Budget

Dept	Description	Amount	Williams	Hart	Hartmann	Adam	Lavagnino
	Ongoing Funding Sources:						
	No unallocated sources		-	-	-	-	-
	Total Available Ongoing Sources	\$0	\$0	\$0	\$0	\$0	\$0
	One-Time Funding Sources:						
	Projected Available Cannabis Tax Revenue	\$480,100					
	Emerging Issues Carryover Fund Balance	\$156,100					156,100
	Prior Year Residual Carryover Fund Balance	\$52,000					52,000
	Total Available One-Time Sources	\$688,200	\$688,200	\$688,200	\$688,200	\$688,200	\$688,200
	Remaining One-Time Funding	\$688,200	\$688,200	\$688,200	\$688,200	\$688,200	\$688,200
	Potential FY 2019-20 Uses:						
	Subtotal One-Time Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -