

Budget Journal Entry

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 Document Description: Appropriate Federal Funding From WIOA Formula Grants Processed On: Evelyn Rainbolt
 Post On: 7/1/2020 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 7/7/2020 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event: COVID1945

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$505,100 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$58,600, and Services and Supplies of \$446,500 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the U.S Department of Labor Employment and Training Administration.

Justification: On March 2020, Governor Newsom issued an emergency proclamation for the State of California due to the effects of the Coronavirus pandemic. To assist with the mass layoffs and business closures in our community. The State granted Santa Barbara County special AA funding. This includes Federal funding for COVID-19 Layoff Assistance Project to serve recently laid off workers and the Underserved COVID-19 Impacted Individuals Project to provide supportive services to the impacted individuals. The AA Projects will be operated by ResCare, the One Stop and Adult and Dislocated Worker Program contractor. The Social Services WIOA formula will fund the Agreements with ResCare contract using \$446,466 of Federal grants from the U.S. Department of Labor Employment and Training Administration WIOA 25%-Additional Assistance Dislocated Worker Rapid Response & Underserved COVID-19 Impacted Individuals Grant for FY20-21. This has no impact to the General Fund Contribution.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	505,100.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	58,600.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	446,500.00
			Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:	<u>505,100.00</u>	<u>505,100.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	Unit	Proj	Budget Period	Description
0058	044	2420	4790	311,500.00		6575	5365		202007	FY20-21 Federal addnl 25% WIOA Formula Funding
0058	044	2420	4790	135,000.00		6603	5365		202007	FY20-21 Federal addnl 25% WIOA Formula Funding
0058	044	2420	4790	58,600.00		6575	5365		202007	FY20-21 Federal addnl 25% WIOA Formula Funding
0058	044	2530	7510		311,500.00	6575	5365		202007	FY20-21 Federal addnl 25% WIOA Formula Funding
0058	044	2530	7510		135,000.00	6603	5365		202007	FY20-21 Federal addnl 25% WIOA Formula Funding
0058	044	2530	6100		58,600.00	6575	5365		202007	FY20-21 Federal addnl 25% WIOA Formula Funding
			Total	<u>505,100.00</u>	<u>505,100.00</u>					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Victor Zambrano	Fund/Department	044-Social Services Funds	6/4/2020 11:45:14 AM	N
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	6/5/2020 11:21:39 AM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	6/8/2020 11:36:53 AM	Y