## **Budget Journal Entry**

Document Description: Appropriate Federal Funding From WIOA Formula Grants Document Number: BJE - 0006926 Processed On: Batch ID: 2430086 Created On: 5/27/2020 4:38:05 PM Created By: Evelyn Rainbolt

7/1/2020 Processed By:

References

Audit Trail: Actualizing JE:

**Budget Revision Request** 

Agenda Item: Agenda Date: 7/7/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event: COVID1945

Fitle: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$505,100 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$58,600, and Services and Supplies of \$446,500 funded by unanticipated revenue from Intergovernmental Revenue-Federal by the U.S Department of Labor Employment and Training Administration

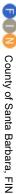
Justification: On March 2020, Governor Newsom issued an emergency proclamation for the State of California due to the effects of the Coronavirus pandemic. To assist with the mass layoffs and business closures in our community. The State granted Santa Barbara County special AA funding. This includes Federal funding for COVID-19 Layoff Assistance Project to serve recently laid off workers and the Underserved COVID-19 Impacted Individuals Project to provide supportive services to the impacted

individuals. The AA Projects will be operated by ResCare, the One Stop and Adult and Dislocated Worker Program contractor. The Social Services WIOA formula will fund the Agreements with ResCare contract using \$446,466 of Federal grants from the U.S. Department of Labor Employment and Training Administration WIOA 25%-Additional Assistance Dislocated Worker Rapid Response & Underserved COVID-19 Impacted Individuals Grant for FY20-21. This has no impact to the General Fund

# **Budget Revision Request Financial Summary**

	0058 - WIOA-WDB	0058 - WIOA-WDB	0058 - WIOA-WDB	Fund
Fund: 0058	0058 - WIOA-WDB 044 - Social Services	0058 - WIOA-WDB 044 - Social Services	0058 - WIOA-WDB 044 - Social Services	Department
- WIOA-WI				Project
Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:	55 - Services and Supplies	50 - Salaries and Employee Benefits	26 - Intergovernmental Revenue-Federal	Object Level
505,100.00	0.00	0.00	505,100.00	Source Amount Use
505,100.00	446,500.00	58,600.00	0.00	Use Amount

### Accounting



# **Budget Journal Entry**

	<u>~</u>	6/8/2020 11:36:53 AM	3/2020 11	6/8	ervices Funds	044-Social Services Funds	Fund/Department		Victor Zambrano	Victor :
	<u>~</u>	6/5/2020 11:21:39 AM	5/2020 11	6/:	044-Social Services Funds	044-Social So	Fund/Department	Fund/E	Evelyn Rainbolt	Evelyn
	z	6/4/2020 11:45:14 AM	1/2020 11	6/4	044-Social Services Funds	044-Social So	Fund/Department		Victor Zambrano	Victor :
	Valid		Signed On	ı	Department/Agency-Fund Group	_ Department//	Approval Level	_ Approv	Ву	Signed By
									tures	Signatures
					505,100.00	505,100.00	Total			
FY20-21 Federal addn'l 25% WIOA Formula Funding	202007	N	5365	6575	58,600.00		6100	2530	044	0058
FY20-21 Federal addn'l 25% WIOA Formula Funding	202007	N	5365	6603	135,000.00		7510	2530	044	0058
FY20-21 Federal addn'l 25% WIOA Formula Funding	202007	N	5365	6575	311,500.00		7510	2530	044	0058
FY20-21 Federal addn'l 25% WIOA Formula Funding	202007	N	5365	6575		58,600.00	4790	2420	044	0058
FY20-21 Federal addn'l 25% WIOA Formula Funding	202007	N	5365	6603		135,000.00	4790	2420	044	0058
FY20-21 Federal addn'l 25% WIOA Formula Funding	202007	N	5365	6575		311,500.00	4790	2420	044	0058
<u>Description</u>	<b>Budget Period</b>	Proj E	OUnit	Prog	Credit Amount	Debit Amount	LI Acct	GL Acct	Dept	Fund

