## **Budget Journal Entry**

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Document Description: FY20-21 Appropriate State Funding for AB1111 Processed On: Created By: Maria Mallow

Post On: 8/18/2020 Processed By:

References

Audit Trail: Actualizing JE:

**Budget Revision Request** 

Agenda Item: Agenda Date: 8/18/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$93,600 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$51,900; and Services and Supplies of \$41,700

funded by unanticipated revenue of Inter-Governmental Revenue-State from the California State General Fund together with the California Workforce Development

Board.

Justification: The California Legislature approved AB1111, Removing Barriers to Employment Act which established the Breaking Barriers to Employment Initiative. Transitions-Mental

Health Association (TMHA) was awarded the Initiative Grant to fund the Growing Grounds Enterprises project. The goal of the project is to create a bridge between

Farms and Supported Employment by offering paid training classes and employment to adults living with mental illness.

THMA awarded the Santa Barbara County Workforce Development Board (SBCWDB) \$117,000 to provide programmatic support, consultation; and provide CalJOBS data management through another contractor, Goodwill of Ventura and Santa Barbara Counties. TMHA will serve as the pass-through and designated agency by the California Workforce Development Board responsible for managing the Grant funds.

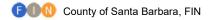
This budget adjustment will increase appropriations by \$61,300 in Fiscal Year 2020-21, and the remaining \$55,700 will be included in the Department's FY2021-22 Recommended Budget. There is no impact to General Fund.

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## **Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		25 - Intergovernmental Revenue-State	61,300.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	34,000.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	27,300.00
	Fund: 0058 - V	NIOA-WDB	, Department: 044 - Social Services Total:	61,300.00	61,300.00

## Accounting



**Budget Journal Entry** 

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0058	044	2420	4339	61,300.00		6602	5365		202007	FY20-21 State Funding for AB1111
0058	044	2530	6100		34,000.00	6602	5365		202007	FY20-21 State Funding for AB1111
0058	044	2530	7510		27,300.00	6602	5365		202007	FY20-21 State Funding for AB1111
			Total	61,300.00	61,300.00					
Signa	tures									
Signed By		Appro	val Level	Department/	Department/Agency-Fund Group		Signed On		Valid_	
Evelyn Rainbolt Fund/Department		t 044-Social S	044-Social Services Funds		7/2/2020 3:48:56 PM		M N			
Victor Zambrano		o Fund/I	Fund/Department		044-Social Services Funds		7/2/2020 3:50:38 PM		M N	
Maria	Mallow			044-Social S	Services	7	7/14/2020 ·	10:21:23	AM Y	

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