Budget Journal Entry

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Document Description: FY20-21 Appropriate Federal Funding for COVID-19 DR NDWG Processed On: Created By: Maria Mallow

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/18/2020 Approval: BOS 4/5 Has Board Letter: No

Related Event:

Title: Establish appropriations in Social Services Fund 0058 in the Social Services Department

Budget Action: Establish appropriations of \$285,700 in the Social Services Department in WIOA-WDB fund for Salaries and Benefits of \$28,600; and Services and Supplies of \$257,100

funded by unanticipated revenue of Inter-Governmental Revenue-Federal by the US Department of Labor Employment and Training Administration

Justification: The Santa Barbara County Workforce Development Board (SBCWDB) was awarded \$500,000 of COVID-19 Disaster Recovery National Dislocated Worker Grant (NDWG). This Grant is intended to create disaster relief and humanitarian assistance employment, as well as training services to minimize disaster economic impact.

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This budget adjustment increases appropriations by \$285,700 in FY2020-21 for (1) Salaries and Benefit of SBCWDB Staff and (2) Services and Supplies to cover costs of contracting with Northern Santa Barbara County United Way to serve as the COVID-19 DR NDWG program operator.

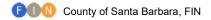
The remaining \$214,300 will be included in the Department's FY2021-22 Recommended Budget. There is no impact to General Fund.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0058 - WIOA-WDB	044 - Social Services		26 - Intergovernmental Revenue-Federal	285,700.00	0.00
0058 - WIOA-WDB	044 - Social Services		50 - Salaries and Employee Benefits	0.00	28,600.00
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	257,100.00
	Fund: 0058	- WIOA-WI	DB, Department: 044 - Social Services Total:	285,700.00	285,700.00

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Accounting



Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	<u>Proj</u>	Budget Period	Description
0058	044	2420	4790	285,700.00		6587	5365		202007	FY2021 Federal Funding for COVID-19 DR NDWG
0058	044	2530	6100		28,600.00	6587	5365		202007	FY2021 Federal Funding for COVID-19 DR NDWG
0058	044	2530	7510		257,100.00	6587	5365		202007	FY2021 Federal Funding for COVID-19 DR NDWG
			Total	285,700.00	285,700.00					
Signa	tures									
Signed	gned By Approval Level Department/Agency-Fund Group		Signed On		Valid					
Maria N	Mallow		04	44-Social Service	S	7/14/202	20 7:32:13	AM	Υ	

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