Budget Journal Entry

Document Number:	BJE - 0006870	Batch ID:	2421050	Created On:	4/27/2020 5:27:16 PM
Document Description:	RMS	Processed On:		Created By:	Hope Vasquez
Post On:	9/1/2020	Processed By:			

References

Audit Trail:

Actualizing JE:

Budget Revision Request

Agenda Item:	Agenda Date: 9/1/2020	Approval: BOS 4/5	Has Board Letter:	Yes				
Related Event:								
Title:	Title: Release Asset Forfeiture funds for RMS Upgrade Project							
Budget Action:	Increase appropriations of	\$680,000 in Sheriff Ger	neral Fund for Capita	al Assets funded by a release of Restricted Fund Balance - Sheriff Asset Forfeiture				

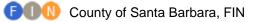
Justification: This budget revision funds the replacement of the Sheriff's Office records management system. The Sheriff's Department currently utilizes a Tiburon RMS (version 7.5.2) that was installed in 2007. This version is no longer supported. Under the CentralSquare umbrella since 2018, Tiburon has continued developing their RMS up to and including their current version 20.1. An upgrade to this level of performance is required to meet the new Federal crime reporting standards set forth by the Department of Justice, Bureau of Criminal Statistics. The new reporting system, NIBRS, and its California counterpart, CIBRS is a dramatic change from our current system of reporting crime statistics. Federal mandates require all agencies to report via NIBRS by January 1, 2021. Our current RMS is not compatible with the new reporting standard.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		65 - Capital Assets	0.00	680,000.00
0001 - General	032 - Sheriff		92 - Changes to Restricted	680,000.00	0.00
	Fund: 0001 -	General, D	Department: 032 - Sheriff Total:	680,000.00	680,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description



Budget Journal Entry

0001	032	2420	9727	340,000.00		1018	6066	2767	202012	Re
0001	032	2420	9727	340,000.00		1018	6066	2767	202106	Re
0001	032	2530	8301		340,000.00	1018	6066	2767	202012	Re
0001	032	2530	8301		340,000.00	1018	6066	2767	202106	Re
			Total	680,000.00	680,000.00					

Release Asset Forfeiture for RMS Upgrade Release Asset Forfeiture for RMS Upgrade Release Asset Forfeiture for RMS Upgrade Release Asset Forfeiture for RMS Upgrade

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Rachel Lipman	CEO Analyst	All Depts-All Funds	8/17/2020 3:07:19 PM	Ν
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	8/18/2020 10:04:05 AM	Ν
Hope Vasquez	Fund/Department	032-Sheriff Funds	8/20/2020 11:52:14 AM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	8/20/2020 2:39:14 PM	Y
Sara Weal	FACS	All Depts-All Funds	8/20/2020 3:00:22 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	8/20/2020 3:13:41 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/20/2020 3:15:22 PM	Y

