

# Allocation of Revenues From Schools and Communities First for Selected Counties

Prepared by

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#### **METHODOLOGY**

Estimates of the amount of additional property taxes from the SCF initiative for individual local jurisdictions were developed by first estimating the additional revenue to be contributed by individual parcels in each community. The additional revenue from each parcel was then allocated to the relevant jurisdictions in which the parcel is located (e.g., to the city, school district, any special districts serving the parcel and the county) based on the current allocation of property taxes for that parcel. For each jurisdiction, the total amount of additional revenue was calculated by summing the contributions from each parcel in that jurisdiction. The amount of additional revenue generated by each parcel was adjusted to reflect estimated 2021-22 revenues and reduced by the proportionate share of the anticipated administrative costs.

The amount of additional revenue to be generated by each parcel was estimated based on disparity ratio for that parcel as calculated by USC PERE. (The disparity ratio is the relationship between a property's market value and its assessed value.)

The total amount of revenue based on USC PERE's midpoint estimate of new revenues for 2021-22 is \$11.4 billion, and the net revenue is \$10.9 billion after subtracting the LAO's estimate of reductions due to administrative costs, etc., (\$0.5 billion).

## **Estimated Allocation of Revenues 2021-22**

#### Alameda

Entity	Amount
COUNTY GENERAL	175,369,000
COUNTY LIBRARY	4,291,000
ALAMEDA CO. FIRE DEPT.	3,070,000
BAY AREA AIR QUALITY MANAGEMENT	1,353,000
ALAMEDA CO. MOSQUITO ABATEMENT	562,000
AC TRANSIT	24,168,000
SF-BART	3,973,000
EAST BAY REGIONAL PARK	17,610,000
ALAMEDA COUNTY WATER	1,220,000
E.B.M.U.D.	6,563,000
CITY OF ALAMEDA	6,947,000
CITY OF EMERYVILLE	5,245,000
CITY OF FREMONT	20,660,000
CITY OF HAYWARD	15,182,000
HAYWARD AREA REC & PARK	3,985,000
CITY OF NEWARK	4,521,000
CITY OF OAKLAND	60,466,000
OAKLAND ZOO	297,000
CITY OF PLEASANTON	12,918,000
CITY OF SAN LEANDRO	8,357,000
CITY OF UNION CITY	5,635,000
CITY OF LIVERMORE	8,218,000
LIVERMORE AREA REC & PARK	2,267,000
CITY OF BERKELEY	17,557,000
CITY OF ALBANY	1,247,000
CITY OF DUBLIN	6,076,000
CITY OF PIEDMONT	419,000
OTHER	11,085,000
TOTAL	429,261,000

## **Estimated Allocation of Revenues 2021-22**

#### Fresno

Entity	Amount
FRESNO COUNTY	23,879,000
FRESNO CO FIRE	1,166,000
FRESNO CO LIBRARY	1,089,000
CITY OF CLOVIS	2,445,000
CITY OF COALINGA	238,000
CITY OF FIREBAUGH	348,000
CITY OF FOWLER	167,000
CITY OF FRESNO	15,391,000
CITY OF HURON	80,000
CITY OF KERMAN	248,000
CITY OF KINGSBURG	346,000
CITY OF MENDOTA	130,000
CITY OF PARLIER	249,000
CITY OF REEDLEY	404,000
CITY OF SANGER	441,000
CITY OF SELMA	222,000
CITY ORANGE COVE	109,000
CITY SAN JOAQUIN	40,000
CEMETARY DISTRICTS	236,000
NORTH CENTRAL FIRE	232,000
CONSOLIDATED MOSQ	335,000
FRESNO MET FLOOD	1,399,000
FRESNO MOSQ ABMT	156,000
COAL HURON PRK-REC	309,000
CLOVIS MEMORIAL	280,000
COALINGA HOSPITAL	263,000
COALINGA LIBRARY	125,000
OTHER	615,000
TOTAL	50,942,000

## **Estimated Allocation of Revenues 2021-2022**

#### **KERN**

Entity	Amount
CO. GENERAL FUND	25,694,000
CO ADVERTISING	59,000
CO. FIRE FUND	5,297,000
CITY OF ARVIN	218,000
CITY OF BAKERSFIELD	9,787,000
CITY OF CALIFORNIA CITY	350,000
CITY OF DELANO	1,038,000
CITY OF MARICOPA	14,000
CITY OF MC FARLAND	166,000
CITY OF RIDGECREST	302,000
CITY OF SHAFTER	467,000
CITY OF TAFT	169,000
CITY OF TEHACHAPI	366,000
CITY OF WASCO	394,000
CEMETARY DISTRICTS	213,000
EAST KERN HEALTH CARE DISTRICT	52,000
KERN VALLEY HOSPITAL	21,000
MUROC HOSPITAL	50,000
NORTH KERN-SO TULARE HOSPITAL	53,000
TEHACHAPI VALLEY HLTH CARE DST	53,000
WEST SIDE HOSPITAL	54,000
DELANO MOSQ ABATE	84,000

Entity	Amount
KERN VECTOR CONT	503,000
WEST SIDE MOSQ	39,000
BEAR MNT REC&PARK	83,000
MCFARLAND REC-PK	30,000
NOR REC & PK DIST	533,000
SHAFTER REC & PK	60,000
TEH. REC & PARK	64,000
WASCO REC & PARK	51,000
WST SIDE REC & PK	25,000
MOJAVE UTIL DIST	48,000
S SAN JOAQUIN MUNICIP	107,000
UTILITY	
EAST KERN AIRPORT	42,000
E NILES COM SER	32,000
STALLION SPRG CSD	27,000
KERN DELTA WTR	204,000
TEHACHAPI-CUMMINGS WATER	343,000
ANTELOPE VAL E KERN WTR	110,000
AGENCY	
KERN CO WATER AGENCY	516,000
NOR MUNI WATER	63,000
OTHER	196,000
TOTAL	47,781,000

## **Estimated Allocation of Revenues 2021-2022**

## **Los Angeles County**

Entity	Amount
LOS ANGELES COUNTY GENERAL	1,337,450,000
L.A. COUNTY ACCUM CAP OUTLAY	353,000
L A COUNTY LIBRARY	16,485,000
COUNTY ROAD DISTRICT	907,000
CONSOL. FIRE PRO.DIST.OF L.A.CO.	128,246,000
L A C FIRE-FFW	21,540,000
CO LIGHTING MAINT DIST	3,036,000
L.A.CO.FL.CON.DR.IMP.DIST.MAINT.	5,133,000
LA CO FLOOD CONTROL MAINT	29,041,000
BELVEDERE GARBAGE DISPOSAL DIST	431,000
FIRESTONE GARBAGE DISPOSAL DIST	374,000
L A CO WATER WORKS	585,000
PALOS VERDES LIBRARY DIST MAINT	359,000
L A CO WEST VECTOR CONTROL DIST.	293,000
GREATER L A CO VECTOR CONTROL	477,000
CO SANITATION DIST	17,470,000
STA CLRTA VLY SANIT DIS OF LA CO	992,000
SOUTH BAY CITIES SANIT DIST OPER	281,000
BEACH CITIES HOSPITAL DIST	370,000
CITY-ALHAMBRA	4,933,000
CITY-ALHAMBRA - OTHER	327,000
CITY-AGOURA HILLS	1,063,000
CITY-ARCADIA	4,054,000
CITY-ARTESIA CTRL COM'L CORR RP	785,000
CITY-AVALON	496,000
CITY-AZUSA	3,256,000
CITY-BALDWIN PK	3,595,000
CITY-BALDWIN PK CONSOL. LT DIST	389,000
CITY-BELL	1,309,000
CITY-BELLFLOWER	2,741,000
CITY-BELL GARDEN	1,608,000
CITY-BEV HILLS	14,462,000
CITY-BRADBURY	35,000
CITY-BURBANK	16,720,000
CITY-CARSON	6,909,000
CITY-CALABASAS	1,039,000
CITY-CALABASAS - OTHER	349,000
CITY-CLAREMONT	1,740,000

Entity	Amount
CITY-COMMERCE	2,917,000
CITY-COMPTON	5,097,000
CITY-COVINA	3,262,000
CITY-CUDAHY	841,000
CITY-CULVER CITY	4,973,000
CITY-CERRITOS LOS COYOTES RP	3,159,000
CITY-CERRITOS - OTHER	578,000
CITY-DOWNEY	6,397,000
CITY-DOWNEY - OTHER	153,000
CITY-EL MONTE	5,291,000
CITY-DUARTE	1,541,000
CITY-DUARTE - OTHER	334,000
CITY-DIAMOND BAR	1,978,000
CITY-EL SEGUNDO	4,580,000
CITY-GARDENA	3,753,000
CITY-GLENDALE	15,529,000
CITY-GLENDORA	2,521,000
CITY-HAWAII GDNS	575,000
CITY-HAWTHORNE	4,379,000
CITY-HERMOSA BCH	1,585,000
CITY-HIDDEN HILL	69,000
CITY-HUNTINGTN P	2,332,000
CITY-INDUSTRY	4,716,000
CITY-INGLEWOOD	7,592,000
CITY-IRWINDALE	1,599,000
CITY-LA PUENTE	1,420,000
CITY-LA PUENTE - OTHER	106,000
CITY-LAKEWOOD	2,892,000
CITY-LA VERNE	2,253,000
CITY-LAWNDALE	1,162,000
CITY-LA MIRADA	2,357,000
LA MIRADA - S. E. REC AND PARK	697,000
CITY-LOMITA	781,000
CITY-LOMITA - OTHER	102,000
CITY-LONG BEACH	32,031,000
CITY-LA CANADA-F	933,000
CITY-LANCASTER	5,179,000
CITY-LANCASTER - OTHER	175,000
CITY-LA HABRA HT	176,000
CITY-LOS ANGELES	473,601,000

## Los Angeles, cont.

Entity	Amount
CITY-LYNWOOD	3,313,000
CITY-MALIBU	1,021,000
CITY-MANHATTAN B	3,329,000
CITY-MAYWOOD	885,000
CITY-MONROVIA	3,202,000
CITY-MONTEBELLO	3,627,000
CITY-MONTEREY PK	4,065,000
CITY-NORWALK	3,758,000
NORWALK - S. E. REC AND PARK	752,000
CITY-PALOS VRD	484,000
CITY-PALMDALE	5,338,000
CITY-PALMDALE STREETLIGHT DIST	244,000
CITY-PARAMOUNT	2,587,000
CITY-PASADENA	21,460,000
CITY-PICO RIVERA	2,829,000
CITY-PICO RIVERA - OTHER	279,000
CITY-POMONA	11,017,000
CITY-POMONA - OTHER	25,000
CITY-RANCHO P V	1,693,000
CITY-REDONDO BCH	5,651,000
CITY-ROSEMEAD	2,276,000
CITY-ROSEMEAD - OTHER	225,000
CITY-ROLLING HLS	55,000
CITY-ROLL HLS ES	438,000
CITY-S FERNANDO	1,550,000
CITY-SAN DIMAS	1,583,000
CITY-SAN DIMAS - OTHER	275,000
CITY-SAN GABRIEL	2,303,000
CITY-SAN MARINO	859,000
CITY-SANTA CLARITA	7,832,000
STA CLRTA STREET LIGHT MAINT #2	475,000

Entity	Amount
CITY-SANTA CLARITA LIBRARY	956,000
CITY-SANTA FE SP	3,683,000
CITY-SANTA MONIC	16,418,000
CITY-SIERRA MADR	545,000
CITY-SIGNAL HILL	839,000
CITY-SO EL MONTE	1,515,000
CITY-SOUTH GATE	3,434,000
CITY-SO PASADENA	1,763,000
CITY-TEMPLE CITY	1,499,000
CITY-TEMPLE CITY - OTHER	111,000
CITY-TORRANCE	14,494,000
CITY VERNON	2,794,000
CITY-WALNUT	1,095,000
CITY-WEST COVINA	5,289,000
CITY-W LAKE VILL	769,000
CITY-W LAKE VILL - OTHER	143,000
CITY-W HOLLYWOOD	6,885,000
W HOLLYWOOD LIGHTING MAINT DIST	411,000
CITY-WHITTIER	4,023,000
ANTELOPE VYEAST KERN WATER AGY	1,082,000
SANTA CLARITA VALLEY WATER- CLWA	3,470,000
PALMDALE WATER DIST	327,000
THREE VALLEY MWD	454,000
SAN GABRIEL VAL MUN WATER DIST	949,000
OTHER	9,383,000
TOTAL	2,415,008,000

### **Estimated Allocation of Revenues 2021-22**

#### Merced

Entity	Amount
COUNTY GENERAL FUND	6,887,000
COUNTY FIRE	1,017,000
ATWATER CITY	590,000
ATWATER CITY FIRE	141,000
DOS PALOS CITY	59,000
GUSTINE CITY	54,000
MERCED CITY	2,173,000
MERCED CITY FIRE	13,000
LIVINGSTON CITY	427,000
LOS BANOS CITY	626,000
REGIONAL OCCUPATIONAL	47,000
MOSQUITO ABATEMENT	238,000
CEMETARY DISTRICTS	117,000
WINTON LT	6,000
BLOSS HEALTHCARE DIST	41,000
WESTSIDE HOSPITAL	10,000
DELHI COUNTY WATER	7,000
HILMAR COUNTY WATER	12,000
SANTA NELLA CO WATER	17,000
WINTON SANITARY	6,000
DOS PALOS DRAINAGE	7,000
GUSTINE DRAINAGE	5,000
MERCED IRRIGATION DIS	316,000
OTHER	48,000
TOTAL	12,864,000

## **Estimated Allocation of Revenues 2021-2022**

#### **ORANGE**

Entity	Amount
ORANGE CO GEN. FUND	126,735,000
ORANGE COUNTY PUBLIC LIBRARY	8,486,000
O C FLOOD CONTROL DISTRICT	19,338,000
O C PARKS CSA 26	14,948,000
ANAHEIM CITY	19,453,000
ALISO VIEJO CITY	1,249,000
BREA CITY	3,997,000
BUENA PARK CITY	4,450,000
COSTA MESA CITY	10,015,000
COSTA MESA CITY - DISTRICTS	10,000
CYPRESS CITY	1,982,000
CYPRESS CITY - DISTRICTS	248,000
DANA POINT CITY	1,184,000
DANA POINT CITY - OTHER	607,000
FOUNTAIN VALLEY CITY	4,029,000
FULLERTON CITY	8,417,000
GARDEN GROVE CITY	6,609,000
GARDEN GROVE CITY - DISTRICTS	548,000
HUNTINGTON BEACH CITY	10,550,000
IRVINE CITY	9,058,000
IRVINE CITY - DISTRICTS	678,000
LA HABRA CITY	3,097,000
LA PALMA CITY	632,000
LA PALMA CITY - DISTRICTS	13,000
LAGUNA BEACH CITY	3,046,000
LAGUNA BEACH CITY - DISTRICTS	301,000
LAGUNA HILLS CITY	1,130,000
LAGUNA HILLS CITY - DISTRICTS	300,000
LAGUNA NIGUEL CITY	1,330,000
LAGUNA NIGUEL CITY - DISTRICTS	913,000
LAGUNA WOODS CITY	426,000
LAKE FOREST CITY	2,133,000
LAKE FOREST CITY - OTHER	749,000
LOS ALAMITOS CITY	881,000
LOS ALAMITOS CITY - OTHER	80,000
MISSION VIEJO CITY	2,166,000
MISSION VIEJO CITY - OTHER	2,935,000

Entity	Amount
NEWPORT BEACH CITY	11,650,000
ORANGE CITY	9,121,000
PLACENTIA CITY	1,911,000
PLACENTIA CITY - DISTRICTS	118,000
RANCHO SANTA MARGARITA CITY	1,094,000
SAN CLEMENTE CITY	3,136,000
SAN CLEMENTE CITY - OTHER	90,000
SAN JUAN CAPISTRANO CITY	1,711,000
SAN JUAN CAPISTRANO CITY - OTHER	158,000
SANTA ANA CITY	19,189,000
SANTA ANA CITY - OTHER	83,000
SEAL BEACH CITY	1,388,000
STANTON CITY	1,398,000
STANTON CITY - OTHER	201,000
TUSTIN CITY	3,678,000
TUSTIN CITY - DISTRICTS	313,000
VILLA PARK CITY	125,000
WESTMINSTER CITY	3,128,000
WESTMINSTER CITY - OTHER	414,000
YORBA LINDA CITY	1,991,000
YORBA LINDA CITY - OTHER	371,000
CYPRESS RECREATION AND PARK DIST	1,038,000
BUENA PARK LIBRARY DIST-GEN FUND(FMR 704.01)	789,000
IRVINE RANCH WATER DIST	2,826,000
MIDWAY CITY SANITARY DIST- GEN.FUND	691,000
MOULTON NIGUEL WATER DIST	3,014,000
ORANGE CO VECTOR CONTROL DIST	1,092,000
SANTA MARGARITA WATER DIST	484,000
O C FIRE AUTHORITY-GEN FUND	35,639,000
ORANGE COUNTY WATER DISTRICT	5,295,000
ORANGE COUNTY TRANSIT AUTHORITY	2,744,000
OC SANITATION	20,809,000
OTHER	2,432,000
TOTAL	410,844,000

## **Estimated Allocation of Revenues 2021-2022**

#### Riverside

Entity	Amount
COUNTY GENERAL PURPOSE	82,695,000
CO FREE LIBRARY	2,224,000
CO STRUCTURE FIRE PROTECTION	6,248,000
COUNTY - DISTRICTS	106,000
CITY OF BANNING	751,000
CITY OF BEAUMONT ANX	1,252,000
CITY OF BLYTHE ANX	415,000
CITY OF CALIMESA	222,000
CALIMESA CITY FIRE	147,000
CITY OF CANYON LAKE	167,000
CATHEDRAL CITY FIRE	330,000
CITY OF CATHEDRAL CITY	1,138,000
CITY OF COACHELLA ANX	935,000
CITY OF CORONA	6,863,000
CITY OF DESERT HOT SPRINGS	564,000
CITY OF LAKE ELSINORE ANX	1,473,000
CITY OF LA QUINTA	1,103,000
CITY OF HEMET BASIC AREA ANX	1,986,000
CITY OF INDIAN WELLS	257,000
CITY OF INDIO DS	2,807,000
CITY OF MORENO VALLEY	4,524,000
MORENO VALLEY FIRE	1,152,000
CITY OF MORENO VALLEY LIBRARY	318,000
CITY OF MURRIETA	2,095,000
CITY OF MURRIETA LIBRARY	183,000
CITY OF NORCO	802,000
CITY OF PALM DESERT	1,077,000
CITY OF PALM SPRINGS	3,657,000
CITY OF PERRIS	2,374,000
CITY OF RANCHO MIRAGE	687,000
CITY OF RIVERSIDE	11,062,000
CITY OF SAN JACINTO ANX	833,000
CITY OF TEMECULA	2,414,000
CITY OF MENIFEE	1,507,000
CITY OF MENIFEE FIRE PROTECTION	356,000
CITY OF WILDOMAR	568,000

Entity	Amount
CITY OF WILDOMAR FIRE	143,000
PROTECTION	
CITY OF EASTVALE	905,000
CITY OF EASTVALE FIRE PROTECTION	295,000
CITY OF JURUPA VALLEY	2,433,000
RIV CO REGIONAL PARK & OPEN SP	685,000
FLOOD CONTROL	8,235,000
COUNTY SERVICE AREAS	121,000
RANCHO MIRAGE CSD FIRE	672,000
RANCHO MIRAGE CSD LIBRARY	280,000
CEMETERY DISTRICTS	418,000
CATHEDRAL CITY COMMUNITY SERVICE	304,000
EDGEMONT COMMUNITY SERVICES	373,000
JURUPA COMMUNITY SERVICES	835,000
RUBIDOUX COMMUNITY SERVICES	520,000
MORENO VALLEY CS	338,000
COACHELLA FIRE PROTECTION	227,000
IDYLLWILD FIRE PROTECTION	167,000
MURRIETA FIRE	1,174,000
DESERT HOSPITAL	997,000
SAN GORGONIO PASS MEM HOSPITAL	175,000
BANNING LIBRARY DIST	76,000
BEAUMONT LIBRARY	110,000
CV MOSQUITO & VECTOR CONTROL	787,000
NW MOSQUITO & VECTOR CNTL DIST	353,000
BEAUMONT CHERRY VALLEY REC & PK	130,000
DESERT RECREATION	545,000
JURUPA AREA REC & PK	177,000
VALLEY WIDE REC & PK	129,000
VALLEY SANITARY	243,000
COACHELLA VALLEY WATER DISTRICT	1,714,000
CVWD	2,709,000
MISSION SPRINGS WTR DIST	241,000
IDYLLWILD CO WATER	120,000

## Riverside, cont.

Entity	Amount
DESERT WTR AGENCY	204,000
SAN GORGONIO PASS WTR AGENCY DS	320,000
EMWD	4,232,000
ELSINORE VALLEY MUNICIPAL WATER	762,000
LAKE HEMET MUNICIPAL WATER	79,000
WESTERN MUNICIPAL WATER	2,943,000
CITY BEAUMONT - OTHER	140,000
RIV CORONA RESOURCE CONSERVATION	156,000
RCWD	1,568,000
OTHER	550,000
TOTAL	182,877,000

### **Estimated Allocation of Revenues 2021-22**

#### Sacramento

Entity	Amount
COUNTY - OTHER	56,000
SACRAMENTO WATER AGENC	447,000
COUNTY LIBRARY	1,122,000
COUNTY GENERAL	38,274,000
SACRAMENTO METRO FIRE	10,703,000
COSUMNES CSD	2,343,000
NATOMAS FIRE	374,000
PACIFIC-FRUITRIDGE FIRE	405,000
MISSION OAKS PARK	160,000
SUNRISE PARK	274,000
FULTON - EL CAMINO PAR	209,000
RIO LINDA-ELVERTA PARK	158,000
CORDOVA PARK	473,000
SOUTHGATE PARK	300,000
CITY OF RANCHO CORDOVA	1,799,000
REGIONAL OCCUP CENTER	109,000
CITY OF CITRUS HEIGHTS	1,130,000
SACTO-YOLO MOSQUITO	986,000
CITY OF FOLSOM	2,636,000
CITY OF GALT	387,000
CITY OF ISLETON	25,000
CITY OF SACRAMENTO	19,519,000
CITY OF ELK GROVE	1,723,000
ELK GROVE CITY-LAGUNA	254,000
CITY OF FOLSOM SOUTH	50,000
DEV CENTER HANDICAPPED	139,000
OTHER	1,006,000
TOTAL	85,061,000

### **Estimated Allocation of Revenues 2021-22**

#### San Bernardino

Entity	Amount
COUNTY GENERAL FUND	138,321,000
FLOOD CONTROL	10,844,000
COUNTY FREE LIBRARY	3,000,000
CITY OF ADELANTO	827,000
TOWN OF APPLE VALLEY	2,645,000
CITY OF BARSTOW	1,102,000
CITY OF BIG BEAR LAKE	488,000
CITY OF CHINO	6,096,000
CITY OF CHINO HILLS	2,671,000
CITY OF COLTON	2,477,000
CITY OF FONTANA	7,012,000
CITY OF GRAND TERRACE	550,000
CITY OF HIGHLAND	2,001,000
CITY OF LOMA LINDA	1,563,000
CITY OF HESPERIA	2,451,000
CITY OF MONTCLAIR	1,989,000
CITY OF NEEDLES	297,000
CITY OF ONTARIO	18,729,000
CITY OF RANCHO CUCAMONGA	7,474,000
CITY OF REDLANDS	5,794,000
CITY OF RIALTO	6,345,000
CITY OF SAN BERNARDINO	11,477,000

Entity	Amount
CITY OF TWENTYNINE PALMS	1,162,000
CITY OF UPLAND	4,367,000
CITY OF VICTORVILLE	5,471,000
CITY OF YUCAIPA	2,101,000
TOWN OF YUCCA VALLEY	984,000
FONTANA FIRE PROTECTION DISTRICT	9,411,000
HESPERIA FIRE PROTECTION DISTRICT	1,293,000
RANCHO CUCAMONGA FIRE DISTRICT	5,090,000
SAN BDNO CNTY FIRE PROTECT DISTRICT	5,679,000
BARSTOW FIRE PROTECTION DISTRICT	844,000
APPLE VALLEY FIRE PROTECTION DIST	1,409,000
CHINO VALLEY INDEPENDENT FIRE DIST	3,851,000
CHINO BASIN WTR CONSERVATION DIST	836,000
INLAND EMPIRE UTILITIES AGENCY	9,782,000
SAN BERNARDINO VALLEY MUNI WATER	2,915,000
WATER DISTRICTS	1,747,000
CSAs	1,182,000
OTHER	3,946,000
TOTAL	296,223,000

#### **Estimated Allocation of Revenues 2021-22**

#### **San Francisco**

Entity	Amount
GENERAL FUND	480,611,000
BAY AREA RAPID TRANSIT DISTRICT	4,434,000
BAY AREA AIR QUALITY MANAGEMENT	1,462,000
DIST.	
TOTAL	486,507,000

## **Estimated Allocation of Revenues 2021-22**

### San Joaquin

Entity	Amount
COUNTY GENERAL	24,350,000
ROAD DISTRICTS	658,000
COUNTY LIBRARY	669,000
CEMETARY DISTRICTS	75,000
FIRE DISTRICTS	2,855,000
SJC FLOOD CONTROL	219,000
LIGHTING DISTRICTS	9,000
SJC MOSQUITO ABATEMENT	531,000
RECL.DISTRICTS	36,000
CSA/CSD	51,000
WATER DISTRICTS	113,000
IRRIGATION DISTRICTS	902,000
S J REGIONAL TRANSIT DISTRICT	126,000
CITY OF ESCALON	208,000
CITY OF LODI	1,850,000
CITY OF MANTECA	1,545,000
CITY OF RIPON	335,000
CITY OF STOCKTON	6,379,000
CITY OF TRACY	2,071,000
CITY OF LATHROP	847,000
OTHER	48,000
TOTAL	43,877,000

## **Estimated Allocation of Revenues 2021-22**

## **San Diego County**

Entity	Amount
COUNTY GENERAL	147,281,000
COUNTY LIBRARY	3,642,000
COUNTY DISTRICTS - OTHER	66,000
PERMANENT ROAD DIVISION	10,000
COUNTY SERVICE AREA	255,000
SAN DIEGO COUNTY FLOOD CONTROL DISTRICT	214,000
ALPINE FIRE PROTECTION DISTRICT	120,000
FIRE PROTECTION DISTRICTS - OTHER	149,000
NORTH COUNTY FIRE PROTECTION DISTRICT OF SD COUNT	510,000
LAKESIDE FIRE PROTECTION DISTRICT	503,000
RANCHO SANTA FE FIRE PROTECTION DIST. OF SD COUNT	347,000
SAN MIGUEL CONSOL. FIRE PROTECTION DISTRICT	880,000
BORREGO SPRINGS FIRE PROTECTION DISTRICT	103,000
NORTH COUNTY CEMETERY	162,000
CEMETERY DISTRICTS - OTHER	88,000
CARLSBAD CITY	6,516,000
CARLSBAD CITY 1973 ANNEX ORD	265,000
1147	
CHULA VISTA CITY	4,849,000
CHULA VISTA CITY - OTHER	829,000
CORONADO CITY	2,785,000
DEL MAR CITY	281,000
EL CAJON CITY	2,890,000
ENCINITAS CITY	3,175,000
ENCINITAS CITY - OTHER	64,000
ESCONDIDO CITY	3,692,000
IMPERIAL BEACH CITY	521,000
LA MESA CITY	1,554,000
LEMON GROVE CITY	615,000
NATIONAL CITY	2,477,000
OCEANSIDE CITY - DIST	5,531,000
POWAY CITY	1,209,000

Entity	Amount
POWAY CITY POWAY MUNICIPAL	1,665,000
WATER DISTRICT	, ,
POWAY CITY - OTHER	203,000
SAN DIEGO CITY	79,741,000
SAN MARCOS CITY	1,835,000
SANTEE CITY	1,903,000
SOLANA BEACH CITY	879,000
SOLANA BEACH CITY - OTHER	54,000
VISTA CITY	3,674,000
GROSSMONT HEALTHCARE DISTRICT	684,000
PALOMAR HEALTH	2,092,000
TRI CITY HOSPITAL DISTRICT MAINT	1,078,000
SAN MARCOS FIRE PROTECTION	855,000
DISTRICT	
VISTA FIRE PROTECTION DISTRICT	140,000
FALLBROOK PUBLIC UTILITY DISTRICT	148,000
SANTA FE IRRIGATION LAN	122,000
VALLECITOS WATER DISTRICT	614,000
CARLSBAD MUNICIPAL WATER DISTRICT	428,000
OLIVENHAIN MUNICIPAL WATER DISTRICT	151,000
OTAY WATER IMP DIST B - WATER SERVICE	250,000
RAMONA MUNICIPAL WATER DISTRICT	417,000
RINCON DEL DIABLO MUNICIPAL WATER DISTRICT	124,000
PADRE DAM MUNICIPAL WATER DISTRICT	251,000
CWA CITY OF SAN DIEGO	1,203,000
CWA VISTA IRRIGATION	120,000
OTHER	543,000
Total	290,757,000

### **Estimated Allocation of Revenues 2021-22**

#### SANTA BARBARA

Entity	Amount
SANTA BARBARA COUNTY GENERAL	28,906,000
BUELLTON CITY PROPERTY TAX	359,000
CARP CITY	480,000
GOLETA CITY PROPERTY TAX	1,222,000
GUADALUPE CITY	145,000
LOMPOC CITY	883,000
SANTA BARBARA CITY	5,326,000
SANTA MARIA CITY	3,455,000
SOLVANG CITY	231,000
SB COUNTY FIRE PROTECTION DIST	4,973,000
SB COUNTY FLOOD CNTRL/WTR CNSRV	301,000
SANTA MARIA FLOOD ZN 3	218,000
SOUTH COAST FLOOD ZN 2	856,000
SANTA BARBARA COUNTY WTR AGENCY	387,000
SANTA MARIA PUBLIC AIRPORT DIST	273,000
SANTA MARIA CEMETERY DIST	134,000
CARP/SUMMERLAND FIRE DIST	867,000
MONTECITO FIRE DIST	377,000
SANTA BARBARA MET TRANSIT DIST	136,000
GOLETA WEST SAN RUNNING	395,000
OTHER	1,025,000
Total	50,949,000

### **Estimated Allocation of Revenues 2021-22**

#### **Santa Clara**

Entity	Amount
SANTA CLARA COUNTY	255,781,000
SANTA CLARA COUNTY LIBRARY	4,658,000
CAMPBELL	3,463,000
CUPERTINO	4,914,000
GILROY	2,891,000
LOS ALTOS	2,423,000
LOS ALTOS HILLS	341,000
LOS GATOS	2,932,000
MILPITAS	9,396,000
MONTE SERENO	111,000
MORGAN HILL	2,378,000
MOUNTAIN VIEW	18,624,000
PALO ALTO	20,940,000
SAN JOSE	76,867,000
SANTA CLARA	18,413,000
SARATOGA	1,272,000
SUNNYVALE	22,602,000
SARATOGA FIRE PROTECTION DISTRICT	318,000
CENTRAL FIRE PROTECTION DISTRICT	10,934,000
CENTRAL FIRE PROTECTION ZONE NO. 1	349,000
LOS ALTOS HILLS COUNTY FIRE DISTRICT	308,000
SOUTH SANTA CLARA COUNTY FIRE	303,000
PROTECTION DISTRICT	
MIDPENINSULA REGIONAL OPEN SPACE DISTRICT	9,146,000
SANTA CLARA VALLEY WATER DISTRICT	19,431,000
EL CAMINO HOSPITAL	4,832,000
BAY AREA AIR QUALITY MANAGEMENT	2,449,000
DISTRICT	270.000
CAMPBELL MUNICIPAL LIGHTING DISTRICT	279,000
MOUNTAIN VIEW PARKING DISTRICT	548,000
NO.02	-
SANTA CLARA COUNTY IMPORTATION	6,473,000
WATER-MISC DISTRICT	250,000
OTHER	359,000
TOTAL	503,735,000

# **Commercial Property Tax Reform Estimated Allocation of Revenues 2021-22**

#### **V**ENTURA

Entity	Amount
COUNTY GENERAL FUND	40,497,000
COUNTY LIBRARY	480,000
FIRE PROTECTION DIST	12,397,000
County Flood	2,878,000
CONEJO REC & PK	2,277,000
PL VLY REC & PK	607,000
SIMI REC & PK	976,000
WATER DISTRICTS	57,000
VENTURA PORT	217,000
UNITED WTR CONS DIST	399,000
CITY CAMARILLO	1,379,000
CITY FILLMORE	425,000
CITY OJAI	288,000
CITY OXNARD	8,567,000
CITY PORT HUENEME	414,000
CITY SANTA PAULA	831,000
CITY SIMI VALLEY	2,435,000
CITY SIMI VALLEY - DISTRICTS	965,000
CITY THOUSAND OAKS	3,657,000
THOUSAND OAKS VRSD	180,000
CITY SAN BUENAVENTURA	5,056,000
CITY OF MOORPARK	729,000
CITY OF MOORPARK - DISTRICTS	31,000
CAMARILLO SAN M & O	131,000
CALLEGUAS MUN WTR	1,047,000
CASITAS MUN WTR	326,000
CAM LTE MAINT	245,000
T O CITY WIDE LTE ZN 1	266,000
VTA CO MAINT #1 T O	141,000
CAMARILLO HEALTH CARE	248,000
OTHER	418,000
TOTAL	88,564,000