

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Public Health

Department No.: 041

For Agenda Of: September 15, 2020
Placement: Administrative

Estimated Time:

Continued Item: N_O

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Van Do Reynoso, MPH, PhD

Director(s) Public Health Director

Contact Info: Paige Batson, MA, PHN, RN

Deputy Director (805) 681-5446

SUBJECT: STD Program Management and Collaboration Project Grant Number 19-10974

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Human Resources

As to form: Yes

Recommended Actions:

- a) Approve, ratify, and authorize the Chair to execute Grant Agreement Number 19-10974 and required certifications with California Department of Public Health to accept funding for the implementation of the STD Program Management and Collaboration Project Grant in the amount not to exceed \$830,005 for the grant period July 1, 2019 through June 30, 2024 (Attachment A);
- b) Approve and authorize the Public Health Director, or designee, to make Project Representative changes in accordance with the Grant Agreement;
- c) Adopt the attached Salary Resolution (Attachment B), which allocates to the Public Health Department two positions: one (1) full-time (1.0 FTE) and one (1) part-time (0.5 FTE) Laboratory Assistant (job class 004540) effective September 7, 2020; and
- d) Determine that this action is exempt from California Environmental Quality Act review per CEQA Guideline section 15378(b)(4), since the recommended action is a government fiscal activity which does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text: This item is on the agenda to authorize acceptance of an award from the California Department of Public Health (CDPH) Sexually Transmitted Disease (STD) Control Branch for the provision of public health STD prevention and control activities; and adopt a Salary Resolution (Attachment B), which allocates to the Public Health Department two new Laboratory Assistant positions. Funding for these activities will enhance the County of Santa Barbara Public Health

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Department's (PHD) efforts to reduce the spread of sexually transmitted diseases through prevention, outreach and education, counseling, testing, treatment, surveillance, reporting, and partner services with special emphasis on individuals at high risk, gonorrhea, and/or infectious syphilis.

Background:

Approval of the recommended actions above will provide the PHD with a new grant from the CDPH for the enhancement of STD prevention and control activities. California Health and Safety Code (H&SC) Section 120511 requires that the CDPH allocate funds to local health jurisdictions for innovative and impactful STD prevention and control activities. Local health departments are required to use these funds to enhance activities already provided for STD prevention and control, and should not replace existing activities. Additionally, H&SC Section 120511 requires that no less than 50 percent of the awarded funds be provided to one or more Community Based Organization.

PHD will use this funding to implement a community-based approach to reduce the incidence of STD cases in Santa Barbara County, activities include:

- Conduct annual Clinical STD Updates in two regional locations in Santa Barbara County.
- Develop a strategic community outreach plan to provide STD detailing to medical providers in the community.
- Enhancement of surveillance and case follow up for STD cases in priority populations.
- Subcontract with Planned Parenthood of the Central Coast and Fight Back Santa Maria to provide:
 - o Provide comprehensive sexual health education and testing referrals to youth and youth orientated organizations.
 - o Provide comprehensive sexual health education and testing referrals to incarcerated youth, foster and homeless youth.

Performance Measure:

Performance activities and deliverables are listed in the Scope of Work (Exhibit A) of the attached Agreement.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	Current FY Cost:		Annualized On-going Cost:		Total One-Time Project Cost	
General Fund						
State	\$	207,501.00	\$	207,501.00	\$	830,005.00
Federal						
Fees						
Other:						
Total	\$	207,501.00	\$	207,501.00	\$	830,005.00

Approving, ratifying, and authorizing the Chair to execute this Grant Agreement with California Department of Public Health (CDPH) will allow the Public Health Department to accept one-time, 4-year funding totaling \$830,005 for an STD Collaboration Project. The grant period is listed as July 1, 2019; however, no activities were performed during FY 19/20, and the term ends June 30, 2024. \$166,001 of this grant is included in the Fiscal Year 2020-2021 adopted budget. A budget revision will

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be done if it looks like the Department will utilize the entire allocation of \$207,501. A requirement of the grant is that 50% of the funding is to be allocated to community-based organizations. The rest of the funding will pay for budgeted staff, and services and supplies.

Key_Contract_Risks:

N/A

Staffing Impacts: This increase of 1.5 FTEs was approved during the FY 2020-21 Budget Process. As a result, this action will not increase the overall FTE count for the Public Health Department despite increasing the total number of legal positions allocated to the Public Health Department.

Legal Positions: FTEs: No Change

Special Instructions:

Please execute three (3) original Agreements with the California Department of Public Health and one (1) Salary Resolution, and retain two (2) original Agreements, one (1) copy of the executed Salary Resolution, and one (1) Minute Order for pick-up by the department. Please email Kelly.Lazarus@sbcphd.org when available for pickup.

Please also return one (1) signed copy of the fully-executed Salary Resolution as well one (1) copy of the Minute Order to Stefan Brewer, Senior Workforce Planning Analyst, Human Resources Department, at SBrewer@sbcountyhr.org.

Attachments: STD Program Management and Collaboration Project Grant #19-10974 B. STD Project Grant Salary Resolution

Authored by:

Adriana Almaguer, Public Health Program Coordinator