Estimated revenue generated by the Schools & Communities First Initiative



Santa Barbara County

COUNTY

SANTA BARBARA COUNTY GENERAL	\$30,493,000
OTHER	\$1,081,000

Counties provide:

- Health care services from fighting epidemics, like the coronavirus, to community clinics to mental health services
- Social services to reduce homelessness, help keep seniors living in their own homes, child nutrition, foster care, and park and recreation programs
- Firefighters and the equipment they need to effectively protect human life and limit damage from wildfires and natural disasters

CITY

CARP CITY	\$506,000
GUADALUPE CITY	\$153,000
LOMPOC CITY	\$931,000
SANTA BARBARA CITY	\$5,618,000
SANTA BARBARA CITY SANTA MARIA CITY	\$5,618,000

Cities provide:

- Housing and homelessness prevention services
- Job training, youth programs, and domestic violence shelters
- Quality of life services from libraries to street and sidewalk repair, tree trimming, and parks

SPECIAL DISTRICTS

BUELLTON CITY PROPERTY TAX	\$379,000
CARP/SUMMERLAND FIRE DIST	\$914,000
GOLETA CITY PROPERTY TAX	\$1,289,000
GOLETA WEST SAN RUNNING	\$416,000

Special Districts focus on specific services such as:

- Fire safety
- Keeping drinking water safe and accessible
- Transportation, including roads, infrastructure and mass transit

MONTECITO FIRE DIST	\$398,000
SANTA BARBARA COUNTY WTR AGENCY	\$408,000
SANTA BARBARA MET TRANSIT DIST	\$143,000
SANTA MARIA CEMETERY DIST	\$141,000
SANTA MARIA FLOOD ZN 3	\$230,000
SANTA MARIA PUBLIC AIRPORT DIST	\$288,000
SB COUNTY FIRE PROTECTION DIST	\$5,246,000
SB COUNTY FLOOD CNTRL/WTR CNSRV	\$318,000
SOUTH COAST FLOOD ZN 2	\$903,000

K-12 SCHOOLS

SANTA BARBARA COUNTY OFFICE OF EDUCATION	\$604,772
BALLARD ELEMENTARY	\$12,791
BLOCHMAN UNION ELEMENTARY	\$127,942
FAMILY PARTNERSHIP HOME STUDY CHARTER	\$230,397
TRIVIUM CHARTER	\$170,259
TRIVIUM CHARTER SCHOOL: ADVENTURE	\$144,967
TRIVIUM CHARTER SCHOOL: VOYAGE	\$112,292
SANTA MARIA-BONITA	\$12,327,308
BUELLTON UNION ELEMENTARY	\$383,318
CARPINTERIA UNIFIED	\$208,870
COLD SPRING ELEMENTARY	\$16,317
COLLEGE ELEMENTARY	\$16,779
SANTA YNEZ VALLEY CHARTER	\$97,428
GOLETA UNION ELEMENTARY	\$343,782
GUADALUPE UNION ELEMENTARY	\$924,423
HOPE ELEMENTARY	\$93,980
LOMPOC UNIFIED	\$6,315,496
MANZANITA PUBLIC CHARTER	\$254,918
LOS OLIVOS ELEMENTARY	\$14,735
MONTECITO UNION ELEMENTARY	\$38,024

K-12 schools provide

- Teachers, classroom aides, books, computers, supplies for in-person and distance learning
- Breakfast and lunch for millions of students who otherwise would go hungry
- Nurses and health care services for students
- Special education, art, music, and sports programs

ORCUTT UNION ELEMENTARY	\$2,566,763
ORCUTT ACADEMY CHARTER	\$485,429
SANTA MARIA JOINT UNION HIGH	\$6,161,277
SANTA YNEZ VALLEY UNION HIGH	\$89,654
SOLVANG ELEMENTARY	\$343,324
VISTA DEL MAR UNION	\$4,168
CUYAMA JOINT UNIFIED	\$178,073
CALIFORNIA STEAM SANTA BARBARA	\$463,341
UPLIFT CALIFORNIA SANTA BARBARA	\$754,024
VALIANT SANTA BARBARA	\$387,393
SANTA BARBARA UNIFIED	\$8,407,477
PEABODY CHARTER	\$430,309
SANTA BARBARA CHARTER	\$157,527
ADELANTE CHARTER	\$171,304
OLIVE GROVE CHARTER SCHOOL	\$16,846
OLIVE GROVE CHARTER SCHOOL - ORCUTT/ SANTA MARIA	\$159,409
OLIVE GROVE CHARTER SCHOOL - LOMPOC	\$100,843
OLIVE GROVE CHARTER SCHOOL - BUELLTON	\$53,719
OLIVE GROVE CHARTER SCHOOL - SANTA BARBARA	\$143,693

For Local Governments

The revenue estimates reflect the total amount of additional revenue from market value reassessment of commercial property (based on the highest end of the range estimated by the LAO) to be allocated to individual local jurisdictions. Amounts reflect the LAO's estimated reductions for additional assessor costs, personal property tax relief, and other offsets.

For Schools and Community Colleges

Revenue projections are based on \$11.5 billion split 60/40 using 2018-19 funding ratios.

For K-12

The 2018-19 Second Principal (P-2) Average Daily Attendance.

COMMUNITY COLLEGES

ALLAN HANCOCK CCD	\$4,585,987
SANTA BARBARA CCD	\$5,864,805

Community Colleges provide

- More than 75% of our nurses, firefighters and EMT's are trained through community colleges
- Nearly half of students earning a bachelor's degree from a University of California campus in science, technology, engineering and mathematics transferred from a California community college.
- Twenty-nine percent of University of California graduates and 51% of California State
 University graduates started at a community college.
- Academic counseling, financial aid, tutoring, child care