

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 9/15/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Mental Health Student Services Act Grant Award

Budget Action: Increase Appropriations of \$1,003,594 in the Behavioral Wellness Department, Mental Health Services Act Fund, for Salaries and Benefits (\$425,690) and Services and Supplies (\$577,904) funded by the Mental Health Student Services Act (MHSSA) Grant revenue from the Mental Health Services Oversight & Accountability Commission (MHSOAC).

Justification: Mental Health Student Services Act (MHSSA) is competitive grant funding for the purpose of establishing additional mental health partnerships between county behavioral health departments and school districts, charter schools, and county offices of education. The total grant award to the County of Santa Barbara is \$4 million over 4 years.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0048 - Mental Health Services Act	043 - Behavioral Wellness		25 - Intergovernmental Revenue-State	1,003,594.00	0.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		50 - Salaries and Employee Benefits	0.00	425,690.00
0048 - Mental Health Services Act	043 - Behavioral Wellness		55 - Services and Supplies	0.00	577,904.00
Fund: 0048 - Mental Health Services Act, Department: 043 - Behavioral Wellness Total:				<u>1,003,594.00</u>	<u>1,003,594.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0048	043	2420	4310	1,003,594.00		5196			202009	Unanticipated MHSSA grant revenue
0048	043	2530	6100		425,690.00	5196			202009	MHSSA Salaries and Benefits
0048	043	2530	7462		432,000.00	5196			202009	MHSSA contracted navigators
0048	043	2530	7650		130,904.00	5196			202009	MHSSA Indirect costs
0048	043	2530	7460		5,000.00	5196			202009	MHSSA Website consultant
0048	043	2530	7450		500.00	5196			202009	MHSSA Office Supplies
0048	043	2530	7732		9,500.00	5196			202009	MHSSA Travel and Training
Total				<u>1,003,594.00</u>	<u>1,003,594.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Tor Hargens	Fund/Department	043-Alcohol,Drug,&Mental Hlth Svcs Funds	9/3/2020 7:58:14 AM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	9/3/2020 9:31:31 AM	Y
Sara Weal	FACS	All Depts-All Funds	9/3/2020 10:05:46 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/3/2020 2:27:58 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	9/3/2020 2:38:14 PM	Y