Budget Journal Entry

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Document Description: Prison 2 Employment MOU w/DSS

Processed On:
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Created By: Christina Sibley

Post On: 10/6/2020

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/6/2020 Approval: BOS 4/5

Has Board Letter: Yes

Related Event:

Title: Increase appropriations to recognize the Coastal RPU Grant for Prison 2 Employment MOU with DSS-WDB

Budget Action: Increase Appropriations of \$144,022 in Probation Department General Fund for Services and Supplies funded by an operating transfer in from the WIOA-WDB fund.

Increase Appropriations of \$144,022 in Social Services Department WIOA-WDB Fund for Other Financing Uses funded by a decrease in Services and Supplies.

Justification: The Department of Social Services Workforce Development Board received a grant from the Coastal Region Planning unit to implement the Prison 2 Employment (P2E)

program. The P2E program will strengthen linkages between the state workforce and corrections systems in order to improve the process by which the formerly

incarcerated and justice-involved individuals reenter society and the labor force by providing direct and supportive services.

The P2E services are targeted to individuals reentering our communities from local jails and state prisons and are intended to reduce recidivism and improve employment outcomes for the supervised populations through the creative and effective alignment of training, education, and other services, with the industries and employers driving

regional employment.

The Probation Department intends to contract with Goodwill for these services.

Budget Revision Request Financial Summary

Fund	nd Department		Object Level	Source Amount	Use Amount
0001 - General	022 - Probation		40 - Other Financing Sources	144,022.00	0.00
0001 - General	022 - Probation		55 - Services and Supplies	0.00	144,022.00
	Fund: 0001 -	144,022.00	144,022.00		
0058 - WIOA-WDB	044 - Social Services		55 - Services and Supplies	0.00	(144,022.00)
0058 - WIOA-WDB	044 - Social Services		70 - Other Financing Uses	0.00	144,022.00

Budget Journal Entry

Fund: 0058 - WIOA-WDB, Department: 044 - Social Services Total:	0.00	0.00
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Accounting

<u>Fund</u>	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	Proj	Budget Period	Description
0001	022	2420	5911	144,022.00		4099	4480		202012	Prison 2 Employment program DSS-WDB MOU
0001	022	2530	7460		144,022.00	4099	4480		202012	Prison 2 Employment program Goodwill BC
0058	044	2530	7901		83,273.00	6606	5365		202012	P2E Implementation Direct Serv
0058	044	2530	7901		60,749.00	6607	5365		202012	P2E Supp Serv Earn & Learn
0058	044	2530	7510	144,022.00		6601	5365		202012	P2E Contractual Services
			Total	288,044.00	288,044.00					

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Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Maria Mallow		044-Social Services	9/21/2020 11:39:27 AM	Υ
Evelyn Rainbolt	Fund/Department	044-Social Services Funds	9/21/2020 2:44:03 PM	Υ
Richard Morgantini	CEO Analyst	All Depts-All Funds	9/21/2020 2:46:32 PM	Υ
Victor Zambrano	Fund/Department	044-Social Services Funds	9/21/2020 2:50:29 PM	Υ
Sara Weal	FACS	All Depts-All Funds	9/22/2020 2:34:34 PM	Υ
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/23/2020 2:57:17 PM	Υ
Christina Sibley	Fund/Department	022-Probation Funds	9/23/2020 2:59:07 PM	Υ
Jeff Frapwell	Budget Director	All Depts-All Funds	9/23/2020 5:01:47 PM	Υ