Budget Journal Entry

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Document Description: HIV/AIDS COVID Grant Funding

Processed On:

Created By: Stacy Covarrubias

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Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 10/6/2020

Approval: BOS 4/5

Has Board Letter: Yes

Related Event:

Title: Public Health: Increase in unanticipated HIV/AIDS revenues and appropriations for COVID-19 response

Budget Action: Increase appropriations of \$108,836,in the Public Health Department's Health Care Fund for Services and Supplies (\$108,836) funded by unanticipated revenue through

the California Department of Public Health (CDPH) Office of AIDS (\$49,586) and US Department of Health and Human Services (HRSA) (\$59,250).

Justification: Accepting the two HIV/AIDS grants from CDPH and HRSA will increase the Public Health Department's budget by \$108,836. These are one-time grants for COVID

response. Although the grants began in April 2020, only \$3,190 of expense was incurred in prior year.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	108,836.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	108,836.00
	Fund: 004	108,836.00	108,836.00		

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

Budget Journal Entry

0042	041	2420	4789	49,586.00		1460	COVID	202104	CDPH Office of AIDS Care Programs COVID Grant
0042	041	2530	7661		40,000.00	1460	COVID	202104	Food Bank/Home Delivered Meals CP COVID
0042	041	2530	7650		9,586.00	1460	COVID	202104	Direct & Admin Costs for CP COVID
0042	041	2420	4789	59,250.00		1463	COVID	202104	HRSA HIV/AIDS Part C COVID Grant
0042	041	2530	7030		5,000.00	1463	COVID	202104	Personal Protective Equipment Part C COVID
0042	041	2530	7460		36,380.00	1463	COVID	202104	Laboratotry Part C COVID
0042	041	2530	7671		11,945.00	1463	COVID	202104	Food and Housing Part C COVID
0042	041	2530	7650		5,925.00	1463	COVID	202104	Direct & Admin Costs for Part C COVID
			Total	108,836.00	108,836.00				

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Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Jacobson	Fund/Department	041-Public Health Funds	9/11/2020 4:45:34 PM	Υ
Stacy Covarrubias	Fund/Department	041-Public Health Funds	9/11/2020 4:47:30 PM	Υ
Richard Morgantini	CEO Analyst	All Depts-All Funds	9/14/2020 7:50:39 AM	Υ
Sara Weal	FACS	All Depts-All Funds	9/15/2020 2:57:28 PM	Υ
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/23/2020 2:23:50 PM	Υ
Jeff Frapwell	Budget Director	All Depts-All Funds	9/23/2020 4:52:48 PM	Υ