OF SANTA	BOARD OF SU AGENDA Clerk of the Boar 105 E. Anapamu Santa Barbara (805) 56	d of Supervisors Street, Suite 407 a, CA 93101	Agenda Number:		
			Department Name: Department No.: For Agenda Of: Placement: Estimated Time: Continued Item: If Yes, date from: Vote Required:	Public Works 054 November 10, 2020 Administrative No N/A Majority	
то:	Board of Supervisors				
FROM:	Department Director	Scott D. McGolpin, Public Works Director, 568-3010			
	Contact Info:	Chris Sneddon, l	Chris Sneddon, Deputy Director, Transportation, 568-3064		
SUBJECT:	Statements of Final Quantities for the 2018/19 Pavement Preservation and Preventive Maintenance; Pavement Rehabilitation on Pellham Drive; Pavement Rehabilitation on Steele Street; and East Mountain Drive Temporary Bridge Repair; Project Nos. 820683, 820757, 820758, and 862420; All Supervisorial Districts				
County Counsel Concurrence			Auditor-Controller Concurrence		
As to form: Yes			As to form: No		

As to form: Yes

### **Recommended Actions:**

- a) Approve and authorize the Chair to execute the attached Statements of Final Quantities for the following projects:
  - 1. Fiscal Year 2018/19 Pavement Preservation and Preventive Maintenance, County Project No. 820683; All Supervisorial Districts;
  - 2. Pavement Rehabilitation on Pellham Drive, County Project No. 820757; 3rd Supervisorial District:
  - 3. Pavement Rehabilitation on Steele Street, County Project No. 820758; 3rd Supervisorial District:
  - 4. East Mountain Drive Temporary Bridge at Cold Springs Creek; County Project No. 862420; First Supervisorial District
- b) Determine that the above projects were found by the Board to be exempt from the provisions of California Environmental Quality Act pursuant State Guidelines Section 15378 (b) (5); "organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment). This exemption considers all future administrative activities for these projects such as Statement of Final Quantities.

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### Summary Text:

This item is on the agenda to approve four construction projects as constructed and approve the attached Statements of Final Quantities.

# **Background:**

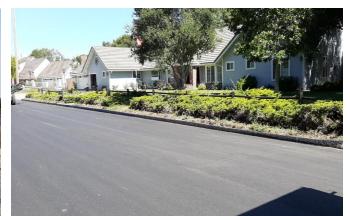
The Preventive Maintenance project completes all of the Capital Maintenance listed in the FY 18/19 Road Maintenance Annual Plans (RdMAP). The project locations were countywide and included hardscape repair, removing trees infringing on the sidewalk and road, building ADA-compliant curb ramps, and surface treatment of approximately 13 miles of pavement.

The Pavement Rehabilitation projects rehabilitated approximately two lane miles of County maintained roads on Pellham Drive and Steele Street. This pavement rehabilitation project is one strategy the Department employs in its Pavement Preservation Program.

The East Mountain Drive Temporary Bridge at Cold Springs Creek project is a temporary transportation improvement for the Montecito area after the 1/9/18 Thomas Fire Debris Flow. The project included structure excavations; placed County-furnished precast concrete abutments; erected a ninety-foot County-furnished temporary steel bridge structure on the abutments; backfilled, graded and paved hot mix asphalt approach areas; and installed traffic safety features. The bridge will be in place for approximately three years.



Project No. 820683 – Preventive Maintenance



Project No. 820757 – Pellham Drive Rehab



Project No. 820758 – Steele Street Rehab



Project No. 862420 – E. Mountain Dr. Temp Bridge

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### **Fiscal and Facilities Impacts:**

Budgeted: Yes

### Fiscal Analysis:

Funding Sources	<u>Total One-Time</u> <u>Project Cost</u>		
820683	\$	2,075,037.27	
820757	\$	281,781.66	
820758	\$	188,459.52	
862420	\$	203,848.92	
Total	\$	2,749,127.37	

# Narrative:

The total construction costs, including contingency, amounts to \$2,749,127.37:

- 820683 FY 2018/19 Pavement Preservation and Preventive Maintenance: \$2,075,037.27 General Fund: \$809,264.54 (39%) and SB1: \$1,265,772.73 (61%)
- 820757 Pavement Rehabilitation on Pellham Drive: \$281,781.66 General Fund: \$231,060.97 (82%) and SB1: \$50,720.69 (18%)
- 820758 Pavement Rehabilitation on Steele Street: \$188,459.52 General Fund: \$131,921.67 (70%) and SB1: \$56,537.85 (30%)
- 862420 East Mountain Drive Temporary Bridge: \$203,848.92 SCE Settlement: \$203,848.92 (100%)

# Special Instructions:

Please forward one certified stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

- 1. Public Works, Transportation Division, Construction Section, Attn: Christy Angkahan, 805-803-8780, North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455.
- 2. Public Works, Transportation Division, Administration, Attn: Gail Ocheltree, 805-568-3094, Public Works Office, 123 East Anapamu Street, Santa Barbara, CA 93101

# Attachments:

Attachment A: Statement of Final Quantities:

- 1. 820683 2018/19 Countywide Preventative Maintenance
- 2. 820757 Pellham Drive Rehabilitation
- 3. 820758 Steele Street & Ballard Canyon Road Pavement Rehab
- 4. 862420 East Mountain Drive Temporary Bridge Repair at Cold Springs Creek

# Authored by:

Eric Pearson, PE (x15686)