Budget Journal Entry

Document Number:	BJE - 0007256	Batch ID:	2471618	Created On:	9/30/2020 12:46:56 PM
Document Description	: Hazard Mitigation Grant Program	Processed Or	1:	Created By:	Sonia Thompson
Post On:	11/10/2020	Processed By	:		

References

Audit Trail:

Actualizing JE:

Budget Revision Request

budget.

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Agenda Item:	Agenda Date: 11/10/2020 Approval: BOS 4/5 Has Board Letter: Yes
Related Event:	
Title:	Hazard Mitigation Grant Program Award
Budget Action:	Increase appropriations of \$110,000 in the County Executive Office General Fund for Services and Supplies funded by unanticipated revenue from the Hazard Mitigation Grant Program from the California Office of Emergency Services (Cal OES).
Justification:	Office of Emergency Management has received a Notification of Subrecipient Award Approval letter stating that Cal OES has approved OEM's subaward in the amount \$225,000. The period of performance will be 31 months; from September 18, 2020 to April 18, 2023. This Budget Revision Request will increase appropriations in the amount of \$110,000 in the County Executive Office General Fund for Services and Supplies funded by unanticipated Hazard Mitigation Grant Program from the California

Office of Emergency Services. This is the estimated grant usage for the current fiscal year. The remaining \$115,000 will be included in the FY 2021-22 recommended

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	012 - County Executive Office		26 - Intergovernmental Revenue-Federal	110,000.00	0.00
0001 - General	012 - County Executive Office		55 - Services and Supplies	0.00	110,000.00
	Fund: 0001 - Ge	neral, Dep	artment: 012 - County Executive Office Total:	110,000.00	0.00 110,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description

Budget Journal Entry

0001	012	2420	4789	110,000.00		6032	HMP	202106	FY20/21 Hazard Mitigation Grant Program Funding
0001	012	2530	7510		110,000.00	6032	HMP	202106	fY20/21 Hazard Mitigation Grant Program Funding
			Total	110,000.00	110,000.00				

Signatures

Valid
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Y
Y
Y
Y

