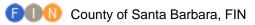
Budget J	ournal Entry		
Document Num	ber: BJE - 0007292	Batch ID: 2480054	Created On: 10/28/2020 2:15:24 PM
Document Desc	ription: GRC	Processed On:	Created By: Brian Duggan
Post On:	11/17/2020	Processed By:	
References			
Audit Trail:	Actualizing	JE:	
Budget Revis	ion Request		
Agenda Item:	Agenda Date: 11/17/2020	Approval: BOS 4/5 Has Boa	ard Letter: Yes
Related Event:			
Title:	Increase Appropriations for G	BRC	
Budget Action:	Transfer (Out) to the Information	tion Technology Services Fund. Ir	Office County Liability Self Insurance Fund from Other Charges to Other Financing Uses for an Operating ncrease appropriations of \$100,000 in the General Services Information Technology Services Fund for e County Liability Self Insurance Fund.
Justification:	integrated into its existing Se integration and on-going serv The GRC tool will take the fin COVID-19, the County had to	rviceNow platform. The requeste vice and support of the GRC modu indings of the County IT Security A o make a quick transition from on-	to mitigate cyber security risks across the enterprise, it was determined that a GRC module should be ad services would allow the vendors to provide the required licensing and professional services toward the ule. Audit and turn them into actionable items to mitigate our cybersecurity posture in the County. Due to premise workers to remote workers, which increased our cybersecurity risk posture. This tool will help tinue to comply with the State Health Officer's orders and CDC guidelines and operate using remote work to

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
1912 - County Liability-Self Insuranc	012 - County Executive Office		60 - Other Charges	0.00	(100,000.00)
1912 - County Liability-Self Insuranc	012 - County Executive Office		70 - Other Financing Uses	0.00	100,000.00
Fund: 1912 - C	ounty Liability-Self Insuranc, Depart	rtment: 012	2 - County Executive Office Total:	0.00	0.00
1915 - Information Technology Srvcs	063 - General Services		40 - Other Financing Sources	100,000.00	0.00
1915 - Information Technology Srvcs	063 - General Services		55 - Services and Supplies	0.00	100,000.00



Budget Journal Entry

Fund: 1915 - Information Technology Srvcs, Department: 063 - General Services Total:

100,000.00 100,000.00

Accounting										
Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	<u>OUnit</u>	Proj	Budget Period	Description
1912	012	2530	7901		100,000.00	2120			202012	trf for GRC
1912	012	2530	7837	100,000.00		2120			202012	trf for GRC
1915	063	2420	5911	100,000.00		5500			202011	trf for GRC
1915	063	2530	7650		100,000.00	5500			202011	trf for GRC
			Total	200,000.00	200,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ray Aromatorio		012-County Executive Office	11/2/2020 7:23:26 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	11/4/2020 10:22:02 AM	Y
Brian Duggan	Fund/Department	063-General Services Funds	11/4/2020 11:57:04 AM	Y
Anthony Sandoval	Fund/Department	012-County Executive Office Funds	11/4/2020 12:00:17 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/5/2020 7:38:59 AM	Y
Sara Weal	FACS	All Depts-All Funds	11/5/2020 11:47:25 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	11/5/2020 12:16:25 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	11/5/2020 12:39:18 PM	Y

