3CE SERVICE OFFERINGS FOR MUNICIPAL ELECTRIC ACCOUNTS

Presentation to the County of Santa Barbara Board of Supervisors

December 8, 2020







Agenda

- CCE and 3CE Background
- 3CE Service Offerings
- Board Direction

CCE Background



source



buying and building electricity supply

delivery



PG&E/SCE

delivering energy, maintaining lines, billing customers

customer



benefitting from affordable rates, local control, cleaner energy

3CE Updated Procurement Strategy

- New Clean and Renewable Resources
 - -60% RPS Renewable by 2025
 - -100% RPS Renewable by 2030
- Long term PPAs for new projects
- Increased GHG reductions
- Exploring options for local generation.

3CE Service Offerings

3Cchoice®

- Default service offering
- 35-40% renewables at launch
- 60% Clean & Renewable by 2025; 100% by 2030
- 2% discount (PG&E); Rate parity (SCE)

3Cprime®

- \$0.008/kWh more 3Cchoice
- 100% Renewables at launch

Options for Board Consideration

Option 1. Enroll County municipal electric accounts into 3Cchoice, 3CE's default service offering.

- 35-40% renewables at launch
- 60% Clean & Renewable by 2025; 100% by 2030
- 2% discount (PG&E); Rate parity (SCE)

Options for Board Consideration

Option 2. Enroll County municipal electric accounts into 3Cprime, 3CE's 100% renewable service offering.

- 100% renewables at launch
- Increased costs of approximate \$77K annually
- Additional GHG emission reduction through purchase of RECs
- Will not result in new clean or renewable energy projects

Options for Board Consideration

Option 3. Enroll County municipal electric accounts into 3Cchoice, 3CE's default service offering and direct Staff to return to the Board during the FY21-22 budget process with a budget expansion request to allocate funds towards renewable energy or battery projects.

- 35-40% renewables at launch
- 60% Clean & Renewable by 2025; 100% by 2030
- 2% discount (PG&E); Rate parity (SCE)
- Funding for local battery or renewable energy projects

Recommended Action

- Receive and file an update on 3CE's CCE program;
- Provide staff with direction regarding the following options:
 - -Option 1. Enroll county accounts into 3Cchoice;
 - -Option 2. Enroll county accounts into 3Cprime;
 - -Option 3. Enroll county accounts into 3Cchoice and direct Staff to return to the Board during the FY21-22 budget process with a budget expansion request to allocate funds towards renewable energy or battery projects.
- Determine that the above recommended actions do not constitute a project subject to environmental review under CEQA.

QUESTIONS?





