

Budget Journal Entry

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References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/15/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: California Home Visiting Program Innovation Award

Budget Action: Increase appropriations of \$285,463 in the Public Health Department Health Care Fund for Services and Supplies (\$275,463) and for Salaries and Employee Benefits (\$10,000) funded by unanticipated revenue from the California Home Visiting Program (CHVP) Innovation grant.

Justification: This budget revision is necessary to increase appropriations in the amount of \$285,463 in the Public Health Department (PHD) Health Care Fund for a new home visiting program funded by State General Fund through the CHVP Innovation grant. This additional allocation through the State Department of Public Health is targeted to be used for training and application costs of the Healthy Families America program, an evidence-based home visiting model. The award will also fund the expansion and improvement of our data system to evaluate the success of the program.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	285,463.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	10,000.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	275,463.00
			Fund: 0042 - Health Care, Department: 041 - Public Health Total:	<u>285,463.00</u>	<u>285,463.00</u>

Accounting

Budget Journal Entry

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4339	285,463.00		1251			202106	CHVP Grant Funding
0042	041	2530	6100		10,000.00	1251			202101	CHVP Grant Funding
0042	041	2530	7732		28,000.00	1251			202103	CHVP Grant Funding
0042	041	2530	7650		163,000.00	3101			202106	CHVP Grant Funding
0042	041	2530	7456		5,463.00	1251			202101	CHVP Grant Funding
0042	041	2530	7650		4,000.00	1251			202103	CHVP Grant Funding
0042	041	2530	7459		75,000.00	1251			202101	CHVP Grant Funding
Total				285,463.00	285,463.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Amber Bermond		041-Public Health	11/30/2020 3:16:38 PM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	12/1/2020 9:45:06 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	12/1/2020 11:20:15 AM	Y
Sara Weal	FACS	All Depts-All Funds	12/1/2020 2:29:24 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	12/2/2020 10:57:35 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	12/2/2020 12:40:31 PM	Y