

Sent via email

October 22, 2020

Shane Nazareth Cost Analyst Santa Barbara County District Attorney's Office 1112 Santa Barbara Street Santa Barbara, CA 93101

RE: Modified Budget #1 for the Automobile Insurance Fraud Program Fiscal Year 2020-21

Dear Mr. Nazareth:

The Local Assistance Unit has carefully reviewed the attached FY 2020/21 modified budget request for the Automobile Insurance Fraud Program in the amount of **\$162,048**. The budget modification is approved and includes the following:

FY 2019-20 Carryover Approval:	\$25,038
FY 2020-21 Grant Award:	<u>\$137,010</u>
FY 2020/21 Total Funding:	\$162,048

Thank you for your commitment to the program. Through our coordinated efforts, we make a difference in the fight against automobile insurance fraud in California. For questions, please contact me at (916) 854-5818 or <u>Sara.Marshall@insurance.ca.gov</u>.

Sincerely,

Sara Marshall

Sara Marshall Program Analyst Local Assistance Unit California Department of Insurance

Attachment

CALIFORNIA DEPARTMENT OF INSURANCE PROTECT • PREVENT • PRESERVE Enforcement Branch Headquarters 2400 Del Paso Road, Suite 250 Sacramento, California 95834 Tel: (916) 854-5760 • Fax: (916) 854-5848

AUTOMOBILE INSURANCE FRAUD PROGRAM BUDGET: PERSONNEL SERVICES FISCAL YEAR 2020-2021		
COUNTY NAME: Santa Barbara County District Attorney		
A. PERSONNEL SERVICES: Salaries and Employee Benefits	COST	
Deputy District Attorney III(70% FTE)Annual Salary\$122,533SalaryAnnual Benefits\$74,340Benefits	\$85,773 \$52,038	
District Attorney Investigator I(5.5%EXH)Annual Salary\$118,054SalaryAnnual Benefits\$61,497Benefits	\$6,493 \$3,382	
Worker's Comp (.8% of Total S&B)	\$1,181	
Total Salaries \$ 92,266 Total Benefits \$ 55,420 \$ 147,686		
• Benefits include employer contributions for social security, employee life and health insurance plans, unemployment insurance and retirement pension plan.		
A. PERSONNEL SERVICES TOTAL	\$148,868	

FORM 11

AUTOMOBILE INSURANCE FRAUD PROGRAM PROGRAM BUDGET: OPERATING EXPENSES FISCAL YEAR 2020-2021	
COUNTY NAME: Santa Barbara County District Attorney	
B. OPERATING EXPENSES	COST
Training and Travel *All travel and training within California	\$ 1,103
Telephone Service	\$ 350
Indirect/Administrative Cost Allocation: 10 % of personnel salaries	\$ 9,227
Data Processing	\$ 2,500
B. OPERATING EXPENSE TOTAL	\$13,180

FORM 12

AUTOMOBILE INSURANCE FRAUD PROGRAM PROGRAM BUDGET: EQUIPMENT FISCAL YEAR 2020-2021		
COUNTY NAME: Santa Barbara County District Attorney		
C. EQUIPMENT	COST	
C. EQUIPMENT TOTAL	\$0	
D. PROGRAM BUDGET TOTAL: FY 19/20 Carry Over FY 20/21 Grant Award FY 20/21 Budget Total	\$25,038 \$137,010 \$162,048	