

Attachment



AB 1600 Mitigation Fee Annual & Five-Year Report

FY 2019-20

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AB 1600 Mitigation Fee Overview

A development impact mitigation fee is a monetary exaction other than a tax or special assessment that is charged by a local governmental agency to an applicant in connection with an approval of a development project for the purpose of defraying all or a portion of the cost of public facilities related to the development project (Gov. Code § 66000(b)). The legal requirements for enactment of development impact fee program are set forth in Government Code §§ 66000-66025 (the "Mitigation Fee Act"), the bulk of which were adopted as 1987's AB 1600 and thus are commonly referred to as "AB 1600 requirements." A development impact fee is not a tax or special assessment; by its definition, a fee is voluntary and must be reasonably related to the cost of the service provided by the local agency.

Government Code Mandates & Requirements

- Government Code Section 66000 et seq. mandates that any fees imposed by a local agency as a condition of approving a development project must be reviewed annually and every five years by the local agency at a noticed public meeting.
- Ordinances adopted by the County to implement the development impact mitigation fee programs require that each department's director prepare a report that shall be submitted to the Board within 60 days following the end of the fiscal year.
- County fee ordinances also mandate automatic annual fee adjustments to keep pace with the cost of constructing public facilities.

Annual Reporting Requirements

Section 66006(b)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A brief description of the type of fee in the account or fund
- The amount of the fee
- The beginning and ending balance of the account or fund
- The amount of the fees collected and the interest earned
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement and the public improvement remains incomplete.
- A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.
- The amount of refunds made pursuant to subdivision (e) of § 66001 and any allocations pursuant to subdivision (f) of § 66001.

Five Year Report and Findings:

Section 66001(d)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall make the following findings:

- The purpose to which the fee is to put
- Demonstrate a reasonable relationship between the fee and the purpose for which it is charged
- Identify all sources and amounts of funding anticipated to complete financing incomplete identified improvements
- Designate the approximate dates on which the funding from other sources is to be deposited into them appropriate account or fund

Automatic Annual Fee Adjustments

AB 1600 mitigation fees imposed by county ordinance are required to be adjusted on an annual basis, with the exception of the Quimby and Fire fees. The mitigation fees are adjusted automatically on July 1st of each fiscal year, by a percentage equal to the appropriate engineering Construction Cost Index as published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI for the month of June was -.50% and it was used to calculate the fee adjustment for fiscal year 2020-21.

Mitigation Fee Ordinance & Reporting Requirements

Department	Fund	County Ordinance - Date Adopted	Annual Fee Adjust.	Annual Report	5 Year Report
Transportation					
Countywide	1512	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Orcutt	1510	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Goleta	1511	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Parks					
Orcutt	1394	No. 4316 - Comm. Ind. Park Facility Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	1398	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Goleta	1396	No. 4341 - Comm. Ind. Park Facility Fee - November 3, 1998	Yes	Yes	Yes
South Coast West	1405	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
South Coast East	1404	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Ynez Area	1406	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Lompoc	1407	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Maria Area	1408	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Countywide	1395	No. 4348 - Mitigation Fees for Parks in Residential Dev Projects - Dec. 15, 1998	Yes	Yes	Yes
Fire					
Orcutt	1128	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Goleta	1129	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1130	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1133	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Sheriff					
Goleta	1571	No. 4360 - Sheriff Facility Fee - May 25,1999	Yes	Yes	Yes
Orcutt	1570	No. 4312 - Sheriff Facility Fee - June 16, 1998	Yes	Yes	Yes
General Services					
Goleta	1496	No. 4354 - Library Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1495	No. 4314 - Library Facility Fee - June 16, 1998	Yes	Yes	Yes
Goleta	1498	No. 4355 - Public Administration Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1497	No. 4315 - Public Administration Facility Fee - June 16, 1998	Yes	Yes	Yes

AB 1600 Mitigation Fee Report

County of Santa Barbara

Fiscal Year 2019-20

Financial Activity - Current Fiscal Year

	Fund	Estimated Cost of Projects A	Fiscal Year Expenditures	Total Expended ¹ B	Fund Balance 6/30/2020 C	Funding Needed for Projects D = A - B - C
Transportation						
Countywide	1512	12,425,000	-	-	2,254,841	10,170,159
Orcutt	1510	2,746,000	1,151,574	1,823,054	642,121	280,825
Goleta	1511	20,455,000	17,640	1,618,906	2,813,488	16,022,606
Parks						
Orcutt	1394/1398	55,190,000	-	-	624,169	54,565,831
Goleta	1396/1405	11,652,000	-	93,822	938,840	10,619,338
South Coast East	1404	12,722,273	-	-	216,787	12,505,486
Santa Ynez Area	1406	585,000	-	16,250	243,869	324,881
Lompoc	1407	5,637,000	-	-	351,768	5,285,232
Santa Maria Area	1408	11,510,000	-	-	93,677	11,416,324
Countywide	1395	21,638,000	-	-	25,604	21,612,396
Fire						
Orcutt	1128	6,700,000	-	-	628,279	6,071,721
Goleta	1129	6,389,000	-	-	774,104	5,614,896
Countywide	1130	2,278,500	-	2,702,500	706,678	(1,130,678)
Countywide	1133	— ²	-	-	1,549,251	— ²
Sheriff						
Goleta	1571	200,000	-	-	413,191	(213,191)
Orcutt	1570	200,000	-	27,000	317,348	(144,348)
General Services						
Goleta	1496	7,190,382	-	-	245,607	6,944,775
Orcutt	1495	4,381,000	-	637,782	454,949	3,288,269
Goleta	1498	5,135,253	-	-	1,242,316	3,892,937
Orcutt	1497	2,556,000	-	217,671	270,038	2,068,291

¹ Total Expended includes FY19-20 expenditures.

² Specific projects have not been identified so currently there are no estimated cost for these projects.

AB 1600 Mitigation Fee Report

County of Santa Barbara

Fiscal Year 2019-20

Fees Collected & Interest Earned - Five Years

	Fund	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	Total	Fund Balance 6/30/2020	Estimated Cost of Outstanding Projects
Transportation									
Countywide	1512	67,660	97,764	164,321	153,582	87,754	571,081	2,254,841	12,425,000
Orcutt	1510	9,629	181,160	379,317	640,546	795,853	2,006,505	642,121	2,746,000
Goleta	1511	36,195	1,054,478	671,256	726,950	107,052	2,595,931	2,813,488	20,455,000
Parks									
Orcutt	1394/1398	33,673	18,025	71,470	35,289	46,184	204,641	624,169	55,190,000
South Coast West	1396/1405	22,993	50,937	228,655	179,826	139,861	622,272	938,840	11,652,000
South Coast East	1404	13,322	34,989	55,066	55,744	35,935	195,056	216,787	12,722,273
Santa Ynez Area	1406	23,304	53,492	7,441	25,981	4,324	114,542	243,869	585,000
Lompoc	1407	69,045	4,686	3,508	6,115	6,237	89,591	351,768	5,637,000
Santa Maria Area	1408	366	588	1,318	1,500	1,661	5,433	93,677	11,510,000
Countywide	1395	102	163	256	410	454	1,385	25,604	21,638,000
Fire									
Orcutt	1128	2,501	4,012	6,291	10,087	12,177	35,068	628,279	6,700,000
Goleta	1129	6,230	7,536	7,732	12,398	13,726	47,622	774,104	6,389,000
Countywide	1130	19,560	7,307	41,224	45,372	21,453	134,916	706,678	2,278,500
Countywide	1133	141,779	315,178	253,263	349,275	464,756	1,524,251	1,549,251	— ²
Sheriff									
Goleta	1571	4,496	15,817	71,609	62,447	19,245	173,614	413,191	200,000
Orcutt	1570	12,033	7,943	27,261	62,781	54,552	164,570	317,348	200,000
General Services									
Goleta	1496	3,529	9,966	63,146	43,623	12,711	132,975	245,607	7,190,382
Orcutt	1495	29,124	17,912	64,132	116,187	142,180	369,535	454,949	4,381,000
Goleta	1498	21,975	37,674	265,582	189,670	57,267	572,168	1,242,316	5,135,253
Orcutt	1497	16,316	10,107	35,952	65,163	79,624	207,162	270,038	2,556,000

² Specific projects have not been identified so currently there are no estimated cost for these projects.

Transportation



**Countywide Transportation Mitigation Fee
Dept 054 Public Works - Transportation Division
Fund 1512**

Beginning Balance	\$ 2,162,868
Revenues	
Fees	48,527
Interest	39,227
Other FMV Adj	4,219
Refunds	-
Expenditures	
Projects	-
Transfers Out	-
Other	-
Ending Balance	\$ 2,254,841

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Pedestrian Circulation and Safety	\$ -	\$ -	\$ 200,000	100%				
Lighting, curb ramps, walkways and sidewalks	-	-	3,000,000	100%				
Bicycle connectivity along Gavoita Coast	-	-	2,500,000	100%				
Pedestrian on-road trail adjacent to Mission Can	-	-	1,500,000	100%				
Traffic circulation on San Ysidro Road between N	-	-	5,000,000	20%				
Transportation Improvement Plan (TIP) for the T	-	-	75,000	100%				
Santa Ynez Valley Transportation Improvement	-	-	150,000	100%				
	\$ -	\$ -	\$ 12,425,000					

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

County of Santa Barbara

Countywide Transportation Mitigation Fee Schedule

-0.50% ENR CCI June 2020

	2019-2020		2020-21			
Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:	\$	2,349	per peak hour trip	\$	2,338	per peak hour trip
Single Family Detached		2,349	per unit		2,338	per unit
Residential Second Units		1,220	per unit		1,214	per unit
All Other Unincorporated Areas:		632	per peak hour trip		629	per peak hour trip
Single Family Detached		632	per unit		629	per unit
Residential Second Units		328	per unit		326	per unit

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2020) used to calculate the fee adjustment for fiscal year 2020-21 was -0.50%.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

**Orcutt Transportation Mitigation Fee
Dept 054 Public Works - Transportation Division
Fund 1510**

Beginning Balance	\$	1,067,547
Revenues		
Fees		771,729
Interest		24,124
Other FMV Adj		(345)
Refunds		(69,360)
Expenditures		
Projects		1,151,574
Transfers Out		-
Other		-
Ending Balance	\$	642,121

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
862331 Clark Ave @ 101 Interchange	\$ 1,151,574	\$ 1,597,543	\$ 2,505,000	68%			07/01/11	
862375 OTIP Medians funding	-	36,415	50,000	100%			07/01/15	06/30/18
862404 OTIP Median	-	189,096	191,000	100%			07/01/17	06/30/19
	<u>\$ 1,151,574</u>	<u>\$ 1,823,054</u>	<u>\$ 2,746,000</u>					

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

AB 1600 Mitigation Fee Report

County of Santa Barbara

Orcutt Transportation Mitigation Fee Schedule

-0.50%

ENR CCI June 2020

	2019-2020		2020-21	
	\$			
Residential				
Single Family Detached	3,746	per unit	3,727	per unit
Residential Second Unit	1,948	per unit	1,938	per unit
Condominium	2,058	per unit	2,048	per unit
Apartments	2,360	per unit	2,348	per unit
Mobile Homes	2,097	per unit	2,086	per unit
Retirement Community	1,047	per unit	1,042	per unit
Elderly Housing - Attached	299	per unit	298	per unit
Elderly Housing - Detached	3,557	per unit	3,539	per unit
Congregate Care Facility	637	per unit	634	per unit
Office				
Research & Development	4,006	per 1,000 Sq Ft	3,986	per 1,000 Sq Ft
Medical-Dental Office	15,278	per 1,000 Sq Ft	15,202	per 1,000 Sq Ft
Corporate Headquarters Bldg.	5,242	per 1,000 Sq Ft	5,216	per 1,000 Sq Ft
Single Tennant Office Bldg.	6,477	per 1,000 Sq Ft	6,445	per 1,000 Sq Ft
Business Park	5,540	per 1,000 Sq Ft	5,513	per 1,000 Sq Ft
Office Park	5,654	per 1,000 Sq Ft	5,626	per 1,000 Sq Ft
General Office 50,000 SF	8,389	per 1,000 Sq Ft	8,347	per 1,000 Sq Ft
General Office 50,001-100,000 SF	7,003	per 1,000 Sq Ft	6,968	per 1,000 Sq Ft
General Office 100,001-200,000 SF	5,842	per 1,000 Sq Ft	5,812	per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	10,409	per 1,000 Sq Ft	10,357	per 1,000 Sq Ft
Free Standing Discount Supers	9,297	per 1,000 Sq Ft	9,251	per 1,000 Sq Ft
Discount Store	10,588	per 1,000 Sq Ft	10,535	per 1,000 Sq Ft
Hardware-Paint Store	11,853	per 1,000 Sq Ft	11,793	per 1,000 Sq Ft
Garden Center (Nursery)	13,749	per 1,000 Sq Ft	13,680	per 1,000 Sq Ft
Furniture Store	1,387	per 1,000 Sq Ft	1,380	per 1,000 Sq Ft
24 hr. Convenience Market	92,551	per 1,000 Sq Ft	92,088	per 1,000 Sq Ft
Convenience Store (other)	74,524	per 1,000 Sq Ft	74,151	per 1,000 Sq Ft
Auto Care Center (# Stalls)	7,313	per 1,000 Sq Ft	7,276	per 1,000 Sq Ft
Shopping Center <=50,000 SF	19,912	per 1,000 Sq Ft	19,812	per 1,000 Sq Ft
Shopping Center 50,000-100,000 SF	15,476	per 1,000 Sq Ft	15,398	per 1,000 Sq Ft
Shopping Center 100,001-200,000 SF	12,031	per 1,000 Sq Ft	11,971	per 1,000 Sq Ft
Shopping Center 200,001-300,000 SF	10,380	per 1,000 Sq Ft	10,328	per 1,000 Sq Ft
Shopping Center >300,000 SF	8,634	per 1,000 Sq Ft	8,591	per 1,000 Sq Ft
Supermarket	22,457	per 1,000 Sq Ft	22,345	per 1,000 Sq Ft
Private School (K-12)	487	per student	484	per student
Churches	2,695	per 1,000 Sq Ft	2,682	per 1,000 Sq Ft

County of Santa Barbara

Orcutt Transportation Mitigation Fee Schedule

Orcutt (Continued)

Institutional	<u>2019-2020</u>		<u>2020-21</u>	
Day Care Center	3,183	per child	3,167	per child
Nursing Home	823	per bed	819	per bed
Industrial				
Light Industrial	3,671	per 1,000 Sq Ft	3,652	per 1,000 Sq Ft
Industrial Park	3,407	per 1,000 Sq Ft	3,390	per 1,000 Sq Ft
Manufacturing	2,809	per 1,000 Sq Ft	2,795	per 1,000 Sq Ft
Heavy Industrial	712	per 1,000 Sq Ft	708	per 1,000 Sq Ft
Warehousing	2,770	per 1,000 Sq Ft	2,756	per 1,000 Sq Ft
Rental Self-Storage	712	per vault	708	per vault
Restaurant				
Quality	17,988	per 1,000 Sq Ft	17,898	per 1,000 Sq Ft
High Turnover (sit down)	29,028	per 1,000 Sq Ft	28,883	per 1,000 Sq Ft
Fast Food w/ drive through	63,358	per 1,000 Sq Ft	63,041	per 1,000 Sq Ft
Fast Food w/out drive through	48,960	per 1,000 Sq Ft	48,715	per 1,000 Sq Ft
Delicatessen	14,829	per 1,000 Sq Ft	14,755	per 1,000 Sq Ft
Miscellaneous Land Uses				
Hotel	2,732	per 1,000 Sq Ft	2,718	per 1,000 Sq Ft
Motel	2,157	per 1,000 Sq Ft	2,146	per 1,000 Sq Ft
Service Station	28,327	per pump	28,185	per pump
Service Station w/ conv. market	22,045	per pump	21,935	per pump
Drive-in Bank	48,342	per 1,000 Sq Ft	48,101	per 1,000 Sq Ft
Walk-in Bank	45,421	per 1,000 Sq Ft	45,194	per 1,000 Sq Ft
Auto Dealership	9,810	per 1,000 Sq Ft	9,761	per 1,000 Sq Ft
Orcutt Planning Area Fees				
Orcutt Landscaped Median Fee	417	per EDU	415	per EDU
Orcutt Bikeway Fee	362	per EDU	360	per EDU

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2020) used to calculate the fee adjustment for fiscal year 2020-21 was -0.50%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

AB 1600 Mitigation Fee Report

County of Santa Barbara

Fiscal Year 2019-20

**Goleta Transportation Mitigation Fee
Dept 054 Public Works - Transportation Division
Fund 1511**

Beginning Balance	\$ 2,719,039
Revenues	
Fees	57,578
Interest	49,294
Other FMV Adj	5,218
Refunds	-
Expenditures	
Projects	17,640
Transfers Out	-
Other	-
Ending Balance	\$ 2,813,488

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
863035 Hollister Avenue Widening	\$ -	\$ 149,102	\$ 18,460,000	50%			07/01/06	06/30/16
863035 Patterson Widening	-	44,320	595,000				01/07/19	03/29/19
860040 GTIP Planning	-	108,615	500,000	25%			06/30/10	
862382 Mitigation Reimb for 6/30/16	15,279	121,134	100,000				07/01/16	06/30/25
862377 GTIP Patterson Widening	2,361	583,000	50,000				07/01/14	
820691 17/18 IV Ped Safety Improve	-	112,735	250,000	50%			07/01/16	06/30/18
862085 San Jose Cr Bike Path	-	500,000	500,000				07/01/12	03/25/18
	<u>\$ 17,640</u>	<u>\$ 1,618,906</u>	<u>\$ 20,455,000</u>					

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description & Purpose

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

AB 1600 Mitigation Fee Report

County of Santa Barbara

Fiscal Year 2019-20

Goleta Transportation Mitigation Fee Schedule

-0.50% ENR CCI June 2020

	2019-2020		2020-21	
	\$	per peak hour trip	\$	per peak hour trip
Residential				
Single Family Detached	15,964	per unit	15,885	per unit
Residential Second Units	8,181	per unit	8,140	per unit
Apartments	9,801	per unit	9,752	per unit
Condominiums	8,181	per unit	8,140	per unit
Mobile Homes	8,534	per unit	8,491	per unit
Retirement Community	4,270	per unit	4,249	per unit
Elderly Housing-Detached	3,635	per unit	3,617	per unit
Elderly Housing-Attached	1,582	per unit	1,574	per unit
Congregate Care Facility	2,685	per unit	2,672	per unit
Institutional				
Community Recreational Facility	6,916	per 1000 Sq Ft	6,882	per 1000 Sq Ft
Private School K-12	3,161	per student	3,145	per student
Churches	2,607	per 1,000 Sq Ft	2,594	per 1,000 Sq Ft
Day Care Center	713	per child	709	per child
Nursing Home	1,265	per bed	1,259	per bed
Industrial				
Light Industrial	15,492	per 1000 Sq Ft	15,414	per 1000 Sq Ft
Industrial Park	14,541	per 1000 Sq Ft	14,468	per 1000 Sq Ft
Manufacturing	11,699	per 1000 Sq Ft	11,640	per 1000 Sq Ft
Heavy Industrial	10,747	per 1000 Sq Ft	10,694	per 1000 Sq Ft
Warehousing	8,058	per 1000 Sq Ft	8,018	per 1000 Sq Ft
Rental Self-Storage	476	per vault	473	per vault
Restaurants				
Fast Food with Drive Through	264,602	per 1,000 Sq Ft	263,279	per 1,000 Sq Ft
Fast Food w/o Drive Through	206,670	per 1,000 Sq Ft	205,637	per 1,000 Sq Ft
High Turn-Over (Sit Down)	102,995	per 1,000 Sq Ft	102,480	per 1,000 Sq Ft
Quality	76,954	per 1,000 Sq Ft	76,570	per 1,000 Sq Ft
Delicatessen	62,593	per 1,000 Sq Ft	62,280	per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	54,281	per 1,000 Sq Ft	54,010	per 1,000 Sq Ft
Garden Center (Nursery)	51,056	per 1,000 Sq Ft	50,801	per 1,000 Sq Ft
Discount Membership Store	39,044	per 1,000 Sq Ft	38,849	per 1,000 Sq Ft
Hardware-Paint Store	45,415	per 1,000 Sq Ft	45,188	per 1,000 Sq Ft
Free-Standing Discount Superstore	39,246	per 1,000 Sq Ft	39,050	per 1,000 Sq Ft
Auto Care Center	30,872	per 1,000 Sq Ft	30,718	per 1,000 Sq Ft
Furniture Store	6,760	per 1,000 Sq Ft	6,727	per 1,000 Sq Ft

Goleta Transportation Mitigation Fee Schedule

Goleta (Continued)

	2019-2020		2020-21	
Commercial				
Shopping Center 50,000 Sq Ft or less	84,047	per 1,000 Sq Ft	83,627	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	65,326	per 1,000 Sq Ft	64,999	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	53,930	per 1,000 Sq Ft	53,660	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	43,817	per 1,000 Sq Ft	43,598	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	36,450	per 1,000 Sq Ft	36,268	per 1,000 Sq Ft
Office				
Medical-Dental Office	57,854	per 1,000 Sq Ft	57,565	per 1,000 Sq Ft
Single Tenant Office Bldg	27,188	per 1,000 Sq Ft	27,052	per 1,000 Sq Ft
Office Park	23,712	per 1,000 Sq Ft	23,594	per 1,000 Sq Ft
Corporate Headquarters Bldg	21,970	per 1,000 Sq Ft	21,860	per 1,000 Sq Ft
Business Park	20,392	per 1,000 Sq Ft	20,290	per 1,000 Sq Ft
Research & Development	17,072	per 1,000 Sq Ft	16,986	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	35,406	per 1,000 Sq Ft	35,229	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	29,557	per 1,000 Sq Ft	29,409	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	24,656	per 1,000 Sq Ft	24,533	per 1,000 Sq Ft
Markets				
24 Hr Convenience Store	390,672	per 1,000 Sq Ft	388,719	per 1,000 Sq Ft
Convenience Store (Other)	251,359	per 1,000 Sq Ft	250,103	per 1,000 Sq Ft
Supermarket	105,525	per 1,000 Sq Ft	104,997	per 1,000 Sq Ft
Miscellaneous Land Uses				
Hotel	9,258	per 1,000 Sq Ft	9,212	per 1,000 Sq Ft
Motel	7,133	per 1,000 Sq Ft	7,098	per 1,000 Sq Ft
Service Station	110,471	per fueling pump	109,919	per fueling pump
Service Station with Conv Market	93,059	per fueling pump	92,594	per fueling pump
Bank/Savings & Loan + Drive-in	649,298	per 1,000 Sq Ft	646,051	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	416,965	per 1,000 Sq Ft	414,880	per 1,000 Sq Ft
Auto Dealership	44,258	per 1,000 Sq Ft	44,037	per 1,000 Sq Ft

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2020) used to calculate the fee adjustment for fiscal year 2020-21 was -0.50%.

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

Parks



**Orcutt Capital Improvement
Dept 052 Parks
Fund 1394/1398**

Beginning Balance	\$	576,618
Revenues		
Fees		35,499
Interest		10,685
Other FMV Adj		1,367
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	624,169

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Union Valley Park Development	\$ -	\$ -	\$ 31,800,000	100%				
Orcutt Canyon Ridge Park Development	-	-	650,000	100%				
Orcutt Comm. Plan Trail Development	-	-	1,685,000	100%				
Orcutt Old Town Park Development	-	-	350,000	100%				
Shilo Park Acquisition & Terrazo Way Park Development	-	-	500,000	100%				
Waller Park Playfields	-	-	12,275,000	98%				
Oak Knolls Park Development	-	-	7,370,000	100%				
	\$ -	\$ -	\$ 55,190,000					

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

South Coast West Recreational Demand Area
Dept 052 Parks
Fund 1396/1405

Beginning Balance	\$	795,869
Revenues		
Fees		125,344
Interest		14,517
Other FMV Adj		3,109
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	938,840

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplected projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Goleta Slough Slope Protection	\$ -	\$ -	\$ 300,000	100%				
Tuckers Grove Park - SA Bridge Renov.	-	-	1,150,000	0%				
Walter Capps Park	-	-	3,507,000	22%			07/01/05	06/30/27
8649 Baron Ranch Trail	-	93,822	450,000	22%			07/01/13	06/30/21
8653 Arroyo Burro Ranger & Storage	-	-	745,000	100%			09/02/15	06/30/21
Develop Park at Ben Page Youth	-	-	1,000,000	0%				06/30/27
Aquire & Develop Parks South of US-1	-	-	4,500,000	0%				06/30/27
	\$ -	93,822	11,652,000					

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

**South Coast East Regional Demand Area
Dept 052 Parks
Fund 1404**

Beginning Balance	\$	180,183
Revenues		
Fees		32,473
Interest		3,462
Other FMV Adj		669
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	216,787

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompletd projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Rocky Nook Park Office Conversion	\$ -	\$ -	\$ 175,000	0%				
Toro Canyon Neighborhood Park	-	-	2,000,000	0%				
Toro Canyon Park Driveway to Cty Par	-	-	1,200,000	0%				
Lookout Park East End Renovation	-	-	203,273	100%			07/01/19	06/30/21
San Marcos Foothill Park/Preserve	-	-	3,000,000	0%			07/01/15	06/30/25
Santa Claus Lane Beach Access	-	-	3,644,000	81%			07/01/03	06/30/27
SCOSSM San Marcos Foothills Preserv	-	-	2,500,000	0%				
	\$ -	\$ -	\$ 12,722,273					

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

Santa Ynez Recreational Demand Area
Dept 052 Parks
Fund 1406

Beginning Balance	\$	239,142
Revenues		
Fees		-
Interest		4,324
Other FMV Adj		402
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	243,869

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
ADA Restroom Rehab-Nojoqui Park	\$ -	\$ 16,250	\$ 250,000	100%			07/01/14	06/30/20
SY Park Fencing and Irrigation Upgrade	-	-	100,000	0%			07/01/19	06/30/25
SYV Community Aquatics Center	-	-	235,000	2%			07/01/18	06/30/25
	\$ -	\$ 16,250	\$ 585,000					

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

Lompoc Recreational Demand Area
Dept 052 Parks
Fund 1407

Beginning Balance	\$	344,950
Revenues		
Fees		-
Interest		6,237
Other FMV Adj		581
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	351,768

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Mission Hills Family Recreation Cntr	\$ -	\$ -	\$ 5,300,000	100%				
Vandenberg Village Park Design	-	-	76,000	100%			07/01/18	06/30/21
Vandenberg Village Park - Tot Lot 1	-	-	261,000	100%			07/01/18	06/30/23
	\$ -	\$ -	\$ 5,637,000					

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

**Santa Maria Recreational Demand Area
Dept 052 Parks
Fund 1408**

Beginning Balance	\$	91,861
Revenues		
Fees	-	
Interest	1,661	
Other FMV Adj	155	
Refunds	-	
Expenditures		
Projects	-	
Transfers Out	-	
Other	-	
Ending Balance	\$	93,677

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Santa Maria Levy Bike Path	\$ -	\$ -	\$ 1,010,000	100%				
Point Sal Coastal Access Improvement	-	-	10,500,000	97%				
	\$ -	\$ -	\$ 11,510,000					

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

Countywide Recreational Demand Area
Dept 052 Parks
Fund 1395

Beginning Balance	\$	25,108
Revenues		
Fees	-	
Interest	454	
Other FMV Adj	42	
Refunds	-	
Expenditures		
Projects	-	
Transfers Out	-	
Other	-	
Ending Balance	\$	25,604

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Park Equipment Program	\$ -	\$ -	\$ 3,255,000	0%			07/01/17	06/30/25
Park Infrastructure Program	-	-	12,418,000	0%			07/01/17	06/30/25
Park Fitness Zones/Outdoor Gyms	-	-	295,000	0%			07/01/17	06/30/25
Park ADA Restroom Upgrades	-	-	5,670,000	0%			07/01/17	06/30/25
	\$ -	\$ -	\$ 21,638,000					

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description & Purpose

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 22.

Parks Mitigation Fee Schedule

-0.50% ENR CCI June 2020

	2019-2020	2020-21
Orcutt Area		
Single Family Detached	\$ 4,624	\$ 4,601
Second Units	1,664	1,656
Mobile Homes	3,004	2,989
Apartments	3,281	3,265
Duplex Units	3,983	3,963
1000 sq. ft. Retail	1,403	1,396
1000 sq. ft. Commerical/ Industrial	1,976	1,966
Countywide		
Single Family Detached	1,371	1,364
Second Units	492	489
Mobile Homes	888	884
Apartments	972	968
Duplex Units	1,183	1,177
South Coast West		
Single Family Detached	12,338	12,277
Second Units (attached) ¹	4,437	4,415
Second Units (detached) ¹	4,437	4,415
Mobile Homes ¹	8,011	7,971
Apartments ²	8,749	8,705
Duplex Units	10,612	10,558
1000 sq. ft. Retail (Goleta Plan Area)	2,010	2,000
1000 sq. ft. Commerical/ Industrial (Goleta Plan Area)	2,832	2,818

¹ Indicates Full Fee. Board adopted Beneficial Project Credit: 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

² Indicates Full apartment fee. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2020) used to calculate the fee adjustment for fiscal year 2020-21 was -0.50%.

Fire



Orcutt Fire Mitigation Fee
Dept 031 Fire
Fund 1128

Beginning Balance	\$	617,680
Revenues		
Fees		-
Interest		11,153
Other FMV Adj		1,024
Refunds		(1,578)
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	628,279

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Station 25 - Build a new station	\$ -	\$ -	\$ 6,700,000	100%				
	\$ -	\$ -	\$ 6,700,000					

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description & Purpose

The fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

Goleta Fire Mitigation Fee
Dept 031 Fire
Fund 1129

Beginning Balance	\$	759,101
Revenues		
Fees		-
Interest		13,725
Other FMV Adj		1,278
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	774,104

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Build a new station*	\$ -	\$ -	\$ 6,389,000	100%				
	\$ -	\$ -	\$ 6,389,000					

*Note

Fees for this project are no longer being collected by County Fire. In FY2016/17 \$750,000 was recognized as revenue in the Fire Protection District Fund to be available to reimburse the City of Goleta for Fire Station 10 project costs; quarterly transfers are being made to the City of Goleta on a reimbursement basis.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description & Purpose

The fees are needed to finance the construction of a new fire station in the Goleta Area to support the increased service levels necessitated by new development.

Countywide Fire Mitigation Fee
Dept 031 Fire
Fund 1130

Beginning Balance	\$	686,122
Revenues		
Fees		8,988
Interest		12,465
Other FMV Adj		1,224
Refunds		(2,122)
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	706,678

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Equip, Apparatus, Small Tools, etc.	\$ -	\$ 2,702,500	\$ 2,278,500	100%			8/30/1996	
	\$ -	\$ 2,702,500	\$ 2,278,500					

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description & Purpose

The fees are needed to finance a pro rata share of the replacement costs of fire apparatus and equipment as a result of accelerated wear and tear caused by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

Countywide Fire Mitigation Fee
Dept 031 Fire
Fund 1133

Beginning Balance	\$	1,085,583
Revenues		
Fees		442,813
Interest		21,943
Other FMV Adj		6,262
Refunds		(7,351)
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	1,549,251

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Facilities, Equipment & Apparatus*	\$ -	\$ -	\$ -	100%				
	\$ -	\$ -	\$ -					

*Note

Specific projects have not been identified so currently there are no estimated cost for these projects.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description & Purpose

The fee is needed to finance fire facilities, apparatus, and equipment necessary to serve new development within the fire department's service area.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 28.

County of Santa Barbara

Countywide Fire Mitigation Fee Schedule

County ordinance requires that these fees be adjusted by a resolution of the Board of Supervisors and therefore are not automatically adjusted every year.

	<u>2019-2020</u>	<u>2020-21</u>
Residential Development*	Per Living Area <u>Square Feet</u>	Per Living Area <u>Square Feet</u>
Single Family Housing	\$ 0.59	\$ 0.59
Other Residential Housing	0.75	0.75
Nonresidential Development	Per Building <u>Square Feet</u>	Per Building <u>Square Feet</u>
Retail/Commercial	\$ 0.77	\$ 0.77
Office	0.94	0.94
Industrial	0.71	0.71
Warehouse/Distribution	0.52	0.52
Agricultural	0.35	0.35

* No fee will be charged for ADUs smaller than 750 square feet

Sheriff



**Goleta Sheriff AB1600
Dept 032 Sheriff
Fund 1571**

Beginning Balance	\$	393,047
Revenues		
Fees		12,174
Interest		7,071
Other FMV Adj		899
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	413,191

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Facility Imp at Sheriff Main Station	\$ -	\$ -	\$ 200,000	100%			07/01/16	
	\$ -	\$ -	\$ 200,000					

Governing Code

County Ordinance No. 4360 - Sheriff Facility Development Impact Fees

Fee Description & Purpose

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities and new equipment acquisitions.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 32.

Orcutt Sheriff AB1600
Dept 032 Sheriff
Fund 1570

Beginning Balance	\$	261,854
Revenues		
Fees		49,550
Interest		5,002
Other FMV Adj		942
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	317,348

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Expand Facilities-Santa Maria Station	\$ -	\$ 27,000	\$ 200,000	100%			07/01/12	
	\$ -	\$ 27,000	\$ 200,000					

Fee Description & Purpose

County Ordinance No. 4312 - Sheriff Facility Development Impact Fees

Fee Description & Purpose

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 32.

Sheriff Mitigation Fee Schedule

-0.50% ENR CCI June 2020

	<u>2019-2020</u>	<u>2020-21</u>
Orcutt Community Plan		
Single Family Detached	\$ 330	\$ 328
Multiple Family Attached	226	225
1000 sq. ft. Retail	229	228
1000 sq. ft. Commerical/ Industrial	321	320
Goleta Community Plan		
Single Family Detached	582	579
Multiple Family Attached	429	427
1000 sq. ft. Retail	404	402
1000 sq. ft. Commerical/ Industrial	572	569

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2020) used to calculate the fee adjustment for fiscal year 2020-21 was -0.50%.

General Services



**Goleta Library Mitigation Fee
Dept 063 General Services
Fund 1496**

Beginning Balance	\$	232,364
Revenues		
Fees		8,517
Interest		4,194
Other FMV Adj		533
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	245,607

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ -	\$ 7,190,382	13%				
	\$ -	\$ -	\$ 7,190,382					

Governing Code

County Ordinance No. 4354 - Goleta Library Facility Development Impact Fees

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance library facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 38.

**Orcutt Library Mitigation Fee
Dept 063 General Services
Fund 1495**

Beginning Balance	\$	324,341
Revenues		
Fees		135,670
Interest		6,510
Other FMV Adj		1,796
Refunds		(13,368)
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	454,949

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompleted projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ 637,782	\$ 4,381,000				07/01/19	
	\$ -	\$ 637,782	\$ 4,381,000					

Governing Code

County Ordinance No. 4314 - Orcutt Library Facility Development Impact Fees

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance library facilities necessary to serve new development projects within the Orcutt planning area.

Fee Description & Purpose

General Services AB1600 Mitigation Fee Schedule can be found on page 38.

Goleta Public Administration Mitigation Fee
Dept 063 General Services
Fund 1498

Beginning Balance	\$ 1,182,457
Revenues	
Fees	35,922
Interest	21,345
Other FMV Adj	2,593
Refunds	-
Expenditures	
Projects	-
Transfers Out	-
Other	-
Ending Balance	\$ 1,242,316

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incomplete projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Calle Real Building Expansion	\$ -	\$ -	\$ 5,135,253	100%				
	\$ -	\$ -	\$ 5,135,253					

Governing Code

County Ordinance No. 4355 - Goleta Public Administration Facility Fee

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance public administration facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 38.

Orcutt Public Administration Mitigation Fee
Dept 063 General Services
Fund 1497

Beginning Balance	\$	196,849
Revenues		
Fees		75,705
Interest		3,919
Other FMV Adj		1,028
Refunds		(7,464)
Expenditures		
Projects		-
Transfers Out		-
Other		-
Ending Balance	\$	270,038

Expenditures by Project

Project Description	FY 19-20 Expenditures	Total Expended	Estimated Cost	% Funded by Fees	Other Funding for incompletd projects	Estimated Date for funding to be deposited in Fund	Beginning Date	Completion Date
Betteravia COP	\$ -	\$ 217,671	\$ 2,556,000	50%			1/1/2016	
	\$ -	\$ 217,671	\$ 2,556,000					

Governing Code

County Ordinance No. 4315 - Public Administration Facility Fee

Fee Description & Purpose

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance public administration facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 38.

AB 1600 Mitigation Fee Report

County of Santa Barbara

General Services Mitigation Fee Schedule

		-0.50%	ENR CCI June 2020
<u>Libraries</u>	<u>2019-2020</u>	<u>2020-21</u>	
Goleta Community Plan			
Single Family Detached	\$ 508	505	
Multiple Family Attached	367	365	
1000 sq. ft. Retail	171	171	
1000 sq. ft. Commerical/ Industrial	242	241	
Orcutt Community Plan			
Single Family Detached	816	812	
Multiple Family Attached	557	554	
1000 sq. ft. Retail	560	557	
1000 sq. ft. Commerical/ Industrial	793	789	
Public Administration			
Goleta Community Plan			
Single Family Detached	2,116	2,106	
Multiple Family Attached	1,568	1,560	
1000 sq. ft. Retail	739	736	
1000 sq. ft. Commerical/ Industrial	1,043	1,038	
Orcutt Community Plan			
Single Family Detached	455	453	
Multiple Family Attached	311	310	
1000 sq. ft. Retail	313	312	
1000 sq. ft. Commerical/ Industrial	443	441	

The mitigation fees are adjusted automatically on July 1st of each fiscal year by a percentage equal to the appropriate engineering Construction Cost Index published by Engineering News Record (ENR) for the preceding twelve months. The ENR CCI (June 2020) used to calculate the fee adjustment for fiscal year 2020-21 was -0.50%.