

Attachment G

Budget Journal Entry

Document Number: BJE - 0007344 Batch ID: 2494479 Created On: 12/17/2020 7:44:05 AM
 Document Description: VAFB Master Plan MOU Processed On: Created By: Wesley Welch
 Post On: 1/26/2021 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 1/26/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: VAFB Master Plan MOU

Budget Action: Increase appropriations of \$200,000 in General County Programs General Fund for Other Charges funded by release of Committed Props 215/64 - Cannabis (\$120,000) and Committed Emerging Issues (\$80,000) Fund Balances.

Justification: The VAFB Master Plan MOU participants have invited the County of Santa Barbara to join the Master Plan Project development as a partner and cost sharing contributor. The purpose of the Project is to develop an integrated master plan for commercial space opportunities that will help identify important priorities and requirements at VAFB to spur the growth of the commercial space industry on the Central Coast and California. The budgetary impact for this item is a one-time contribution to REACH in the amount of \$200,000.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	990 - General County Programs		60 - Other Charges	0.00	200,000.00
0001 - General	990 - General County Programs		93 - Changes to Committed	200,000.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>200,000.00</u>	<u>200,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------



Budget Journal Entry

0001	990	2420	9815	120,000.00		8300	202106	VAFB Master Plan MOU
0001	990	2420	9890	80,000.00		8300	202106	VAFB Master Plan MOU
0001	990	2530	7860		200,000.00	8300	202106	VAFB Master Plan MOU
			Total	<u>200,000.00</u>	<u>200,000.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	1/8/2021 7:18:29 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	1/11/2021 8:42:40 AM	Y
Sara Weal	FACS	All Depts-All Funds	1/11/2021 10:36:31 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	1/11/2021 3:44:12 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	1/12/2021 3:09:02 PM	Y