

# BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: Department No.: For Agenda Of: Placement: Estimate Time:	Auditor-Controller 061 11/10/2009 Administrative
Continued Item:	NO
If Yes, date from:	
Vote Required:	No Vote Required

Agenda Number:

**TO:** Board of Supervisors

FROM:Department Director(s)Robert W. Geis, CPA 568-2100Contact Info:Jennifer Christensen 568-2134

SUBJECT: Final Budget for 2009-10

County Counsel Concurrence:	Auditor-Controller Concurrence:
As to form: $\Box$ Yes $\Box$ No $\boxtimes$ N/A	As to form: $\boxtimes$ Yes $\square$ No $\square$ N/A
Other Concurrence: N/A As to form: Yes No X/A	

## Recommended Action(s):

That the Board of Supervisors accepts for filing the Santa Barbara County Final Budget for Fiscal Year 2009-10.

## Summary:

California Government Code Section 29093 requires that a copy of the completed budget as finally determined and adopted shall by filed with the office of the clerk of the board and the office of the Controller of the State of California. The final budget document contains the required State Controller schedules. The County Budget Act, as presented in Government Code Sections 29005 and 30200, outlines the State Controller forms and miscellaneous schedules necessary for conformity among California counties. This document sets forth appropriations adopted by your board for each departmental budget unit and fund for the fiscal year.

#### Background:

## Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

Narrative: No fiscal impact

StaffingImpact(s):

Legal Positions:

FTEs:

## Final Budget for 2009-10

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#### Special Instructions:

Auditor will file copy with the California State Controller

#### Attachments:

Final Budget 2009-10 (State Controller Schedules)

## Authored by:

LeAnne Hagerty, CPA (568-2180)

<u>cc:</u>