



**County of Santa Barbara - South County**  
**Five Year Measure A Program of Projects (FY 2010 -15)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
**(Figures in \$000)**

	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues		
Corrective Maintenance												
Roadway Surface Maintenance and Repair	\$687	\$675	\$584	\$681	\$694	\$3,321		\$3,050		3,050	\$6,371	
Bridge Maintenance	\$20	\$20	\$20	\$20	\$20	\$100				0	\$100	
Roadway Drainage Maintenance/Culvert Repair and Replacements	\$200					\$200				0	\$200	
						\$0				0	\$0	
Preventive Maintenance												
Seal Coats (Fog, Micro Seals)	\$30	\$250	\$250	\$300	\$300	\$1,130		\$160		160	\$1,290	
Overlay/Scrub Seals	\$750	\$750	\$700	\$750	\$800	\$3,750		\$7,400		7,400	\$11,150	
Minor Projects	\$100	\$100	\$100	\$100	\$100	\$500				500	\$500	
						\$0				0	\$0	
Urban Forestry Street Tree Program												
Median Maintenance	\$100	\$100	\$105	\$105	\$110	\$520				0	\$520	
Tree Maintenance	\$250	\$275	\$275	\$300	\$300	\$1,400				0	\$1,400	
						\$0				0	\$0	
Storm/Fire Damage Repair to Transportation Facilities												
Paradise Road Repairs	\$25	\$75				\$100		\$50	\$500	550	\$650	
						\$0				0	\$0	
						\$0				0	\$0	
Bridge Replacements/Seismic Retrofits												
Rincon Hill Seismic Retrofit (Br. No. 51C-039)	\$30	\$75				\$105			\$835	835	\$940	
Cathedral Oaks Bridge Retrofit/Replacement (Br. No. 51C-001)	\$30	\$20	\$20			\$70		\$290	\$2,585	2,875	\$2,945	
						\$0				0	\$0	
						\$0				0	\$0	
						\$0				0	\$0	
Roadway Improvements												
						\$0				0	\$0	
						\$0				0	\$0	
						\$0				0	\$0	
Traffic Maintenance												
School Zone Refreshing	\$75	\$80	\$85	\$90	\$100	\$430				0	\$430	
No Parking/Speed Limit/Stop sign installation	\$75	\$80	\$85	\$90	\$100	\$430				0	\$430	
Traffic Striping Refreshing	\$150	\$150	\$160	\$170	\$175	\$805				0	\$805	
						\$0				0	\$0	
TOTAL	\$2,522	\$2,650	\$2,384	\$2,606	\$2,699	\$12,861	\$0	\$10,950	\$3,920	\$14,870	\$27,731	

**This Column Santa Barbara County Only**

[illegible]

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities											\$0
Neighborhood Sidewalk Replacements - Partnership Program	\$50	\$75	\$75	\$75	\$75	\$350	\$175			175	\$525
South County Hardscape Repairs	\$120	\$100	\$100	\$100	\$100	\$520		\$1,000		1,000	\$1,520
Isla Vista Sidewalks	\$200	\$200	\$200	\$200	\$200	\$1,000				0	\$1,000
Safe Routes to School Improvements											
San Ysidro Pathway	\$75					\$75				0	\$75
						\$0				0	\$0
						\$0				0	\$0
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$445</b>	<b>\$375</b>	<b>\$375</b>	<b>\$375</b>	<b>\$375</b>	<b>\$1,945</b>	<b>\$175</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$1,175</b>	<b>\$3,120</b>

TOTAL EXPENDITURES	\$2,967	\$3,025	\$2,759	\$2,981	\$3,074	\$14,806	\$175	\$11,950	\$3,920	\$16,045	\$30,851
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$14,806
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$2,655
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	18%