



County of Santa Barbara - South County
Five Year Measure A Program of Projects (FY 2010 -15)
Measure A Local Street and Transportation Improvements Submittal Form
(Figures in \$000)

	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
Local Street & Transportation Improvements	Measure A Revenues						Non-Measure A Revenues				Total Project Cost	
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues		
Corrective Maintenance												
Roadway Surface Maintenance and Repair	\$682	\$725	\$635	\$733	\$749	\$3,524		\$3,050		3,050	\$6,574	
Bridge Maintenance	\$20	\$20	\$20	\$20	\$20	\$100				0	\$100	
Roadway Drainage Maintenance/Culvert Repair and Replacements	\$200					\$200				0	\$200	
						\$0				0	\$0	
Preventive Maintenance												
Seal Coats (Fog, Micro Seals)	\$30	\$250	\$250	\$300	\$300	\$1,130		\$160		160	\$1,290	
Overlay/Scrub Seals	\$750	\$750	\$700	\$750	\$800	\$3,750		\$7,400		7,400	\$11,150	
Minor Projects	\$100	\$100	\$100	\$100	\$100	\$500				0	\$500	
						\$0				0	\$0	
Urban Forestry Street Tree Program												
Median Maintenance	\$100	\$100	\$105	\$105	\$110	\$520				0	\$520	
Tree Maintenance	\$250	\$275	\$275	\$300	\$300	\$1,400				0	\$1,400	
						\$0				0	\$0	
Storm/Fire Damage Repair to Transportation Facilities												
Paradise Road Repairs	\$25	\$75				\$100		\$50	\$500	550	\$650	
						\$0				0	\$0	
						\$0				0	\$0	
Bridge Replacements/Seismic Retrofits												
Rincon Hill Seismic Retrofit (Br. No. 51C-039)	\$30	\$75				\$105			\$835	835	\$940	
Cathedral Oaks Bridge Retrofit/Replacement (Br. No. 51C-001)	\$30	\$20	\$20			\$70		\$290	\$2,585	2,875	\$2,945	
						\$0				0	\$0	
						\$0				0	\$0	
						\$0				0	\$0	
Roadway Improvements												
						\$0				0	\$0	
						\$0				0	\$0	
						\$0				0	\$0	
Traffic Maintenance												
School Zone Refreshing	\$75	\$80	\$85	\$90	\$100	\$430				0	\$430	
No Parking/Speed Limit/Stop sign installation	\$75	\$80	\$85	\$90	\$100	\$430				0	\$430	
Traffic Striping Refreshing	\$150	\$150	\$160	\$170	\$175	\$805				0	\$805	
						\$0				0	\$0	
TOTAL	\$2,517	\$2,700	\$2,435	\$2,658	\$2,754	\$13,064	\$0	\$10,950	\$3,920	\$14,870	\$27,934	

This Column Santa Barbara County Only

[illegible]

Alternative Transportation Expenditures	Measure A Revenues						Non-Measure A Revenues				Total Project Cost
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities											\$0
Neighborhood Sidewalk Replacements - Partnership Program	\$50	\$75	\$75	\$75	\$75	\$350	\$175			175	\$525
South County Hardscape Repairs	\$120	\$100	\$100	\$100	\$100	\$520		\$1,000		1,000	\$1,520
Isla Vista Sidewalks	\$200	\$200	\$200	\$200	\$200	\$1,000				0	\$1,000
Safe Routes to School Improvements											
San Ysidro Pathway	\$75					\$75				0	\$75
						\$0				0	\$0
						\$0				0	\$0
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$445	\$375	\$375	\$375	\$375	\$1,945	\$175	\$1,000	\$0	\$1,175	\$3,120

TOTAL EXPENDITURES	\$2,962	\$3,075	\$2,810	\$3,033	\$3,129	\$15,009	\$175	\$11,950	\$3,920	\$16,045	\$31,054
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Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$15,009
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	\$2,655
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	18%