

County of Santa Barbara - North County Five Year Measure A Program of Projects (FY 2010 -15) Measure A Local Street and Transportation Improvements Submittal Form (Figures in \$000)

		Measure A Revenues						Non-Measure A Revenues				
Local Street & Transportation Improvements		Measure A Revenues							Non-Measure A Revenues			
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State*	Federal	TOTAL Non-Measure A Revenues	·	
Corrective Maintenance									•			
Roadway Surface Maintenance and Repair	\$874	\$752	\$729	\$751	\$992	\$4,098		\$3,050		3,050	\$7,148	
Bridge Maintenance	\$10	\$10	\$15	\$15	\$15	\$65				0	\$65	
Roadway Drainage Maintenance/Culvert Repair and Replacements	\$300	\$325	\$325	\$350	\$350	\$1,650				0	\$1,650	
Preventive Maintenance						\$0				0	\$0	
Seal Coats (Fog. Micro Seals)	\$40	\$200	\$200	\$250	\$300	\$990		\$170		170	\$1,160	
Overlay/Scrub Seals	\$900	\$600	\$526	\$647	\$835	\$3,508		\$7,400		7,400	\$10,908	
Minor Projects	\$50	\$50	\$50	\$50	\$50	\$250		4 1,110		0	\$250	
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Urban Forestry Street Tree Program						·					·	
Tree Maintenance	\$200	\$225	\$225	\$230	\$235	\$1,115				0	\$1,115	
						\$0				0	\$0	
						\$0				0	\$0	
Storm/Fire Damage Repair to Transportation Facilities												
Jalama Road MP4.4		\$200				\$200		\$200	\$1,750	1,950	\$2,150	
						\$0				0	\$0	
						\$0				0	\$0	
Bridge Replacements/Seismic Retrofits												
Jalama Road Bridge Seismic Retrofit (Br. No. 51C-017)	\$25	\$25				\$50		\$130	\$1,000	1,130	\$1,180	
Jonata Park Road Bridge Replacement (Br. No. 51C-226)	\$25	\$25	\$50	\$270		\$370		\$20	\$2,656	2,676	\$3,046	
Black Road Bridge Replacement (Br. No. 51C-031)	\$50	\$110	\$300			\$460			\$2,625	2,625	\$3,085	
Jalama Road Bridge Rehabilitation (Br. No. 51C-013)	\$25	\$155				\$180			\$720	720	\$900	
Ave of the Flags Bridge Replacement (Br. No. 51C-173)	\$25					\$25		\$145	\$1,115	1,260	\$1,285	
Floradale Bridge Replacement (Br. No. 51C-006)	\$25	\$50	\$75	\$150		\$300		\$980	\$7,545	8,525	\$8,825	
						\$0				0	\$0	
Roadway Improvements		1.										
Foxen Canyon Road at Santa Maria Mesa	\$15	\$25		1		\$40			\$250	250	\$290	
Harris Grade Road Improvements	\$90					\$90 \$0			\$500	500 0	\$590 \$0	
Traffic Maintenance						φυ				U	Ψ	
School Zone Refreshing	\$50	\$55	\$60	\$65	\$75	\$305				0	\$305	
No Parking/Speed Limit/Stop sign installation	\$75	\$80	\$80	\$85	\$90	\$410				0	\$410	
Traffic Striping Refreshing	\$75	\$85	\$85	\$90	\$100	\$435				0	\$435	
						\$0				0	\$0	
TOTAL	\$2,854	\$2,972	\$2,720	\$2,953	\$3,042	\$14,541	\$0	\$12,095	\$18,161	\$30,256	\$44,797	

This Column Santa Barbara County Only
Class 2 Bikeway Maintenance
Expenditure - Count as
Alternative Transportation
Expenditure
150
150
150
400
25
25
5
50

Alternative Transportation Expenditures	Measure A Revenues							Non-Measure A Revenues			
Project Descriptions	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
Maintenance, Repair, Construction & Improvement of Bike & Ped Facilities											\$0
Neighborhood Sidewalk Replacements - Partnership Program	\$25	\$50	\$50	\$50	\$50	\$225	\$115			115	\$340
Hardscape Repairs and Maintenance	\$150	\$125	\$100	\$100	\$110	\$585		\$1,000		1,000	\$1,585
						\$0				0	\$0
Safe Routes to School Improvements											
						\$0				0	\$0
						\$0				0	\$0
						\$0				0	\$0
TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES	\$175	\$175	\$150	\$150	\$160	\$810	\$115	\$1,000	\$0	\$1,115	\$1,925
TOTAL EXPENDITURES	\$3,029	\$3,147	\$2,870	\$3,103	\$3,202	\$15,351	\$115	\$13,095	\$18,161	\$31,371	\$46,722

Alternative Transportation Summary	
TOTAL MEASURE A ALLOCATION (FY 2010/11 TO 2014/15)	\$15,351
MINIMUM ALTERNATIVE PERCENTAGE PRESCRIBED BY INVESTMENT PLAN TO BE MET BY FY 2014/15	10%
TOTAL MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTION	\$1,615
PERCENTAGE OF MEASURE A ALLOCATION TO ALTERNATIVE TRANSPORTATION	11%