

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name:

Social Services

Department No.:

044

For Agenda Of:

March 16, 2021

Placement:

Administrative

Estimated Time:

Continued Item:

No

If Yes, date from:

Vote Required:

Majority

TO: **Board of Supervisors**

FROM: Department Daniel Nielson, Social Services Director

Director(s)

(805) 346-7101

Contact Info:

Amy Krueger, Adult and Children Services Deputy

(805) 346-8351

SUBJECT:

Second Amendment to the Agreement with Family Services Agency of Santa

Barbara for Child Welfare Services Counseling Services

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify and authorize the Chair to execute the Second Amendment to the Agreement with Family Services Agency of Santa Barbara (local vendor), to provide Child Welfare Services Counseling Services for a total increased contract amount not to exceed \$60,000 for the period of July 1, 2020 through June 30, 2021 and renew for a total contract amount not to exceed \$50,000 for the period of July 1, 2021 through June 30, 2022; and
- b) Determine that the approval and execution of the above Agreement is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), finding that the approvals and execution of the Agreement is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment, and where it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment, the activities are not subject to CEQA.

Summary Text:

This item is on the agenda in order to approve the Second Amendment to the Agreement with Family Services Agency of Santa Barbara (FSA) to provide Child Welfare Services (CWS) Counseling Services (Program) for a total increased contract amount not to exceed \$60,000 for the period from July 1, 2020 through June 30, 2021, and renew for a total contract amount not to exceed \$50,000 for the period of July 1, 2021 through June 30, 2022.

Background:

FSA is a nonprofit human service organization with a mission to strengthen and advocate for families and individuals of all ages and diversities, helping to create and preserve a health community. Established in 1899, FSA continues to improve the health and well-being of the community's most vulnerable children, families, and seniors. Their programs, which serve more than 16,000 people annually, combine clinical expertise, bilingual and bicultural staff, and close collaboration with other agencies.

The Department of Social Services (DSS) – Adult and Children Services Branch has identified the need for increased and ongoing CWS counseling services. The Program is designed to serve adults and their families with an open CWS case. The goal of the program is to support clients to competently, and safely care for their children in alignment with their CWS case plan goals. The program shall serve the Santa Barbara, Lompoc and Santa Maria areas.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Funding Sources	FY202	20/21 Cost:	FY20)21/22 Cost:	 ne-Time ct Cost
General Fund	\$	18,000.00	\$	15,000.00	
State - 2011RE Federal Fees Other:	\$	42,000.00	\$	35,000.00	
Total	\$	60,000.00	\$	50,000.00	\$ -

Narrative:

Approval and execution of this contract will result in total direct contract expenditures of no more than \$60,000 in Fiscal Year 2020/2021 and no more than \$50,000 in Fiscal Year 2021/2022. Appropriations and funding for Fiscal Year 2020/2021 and 2021/2022 are included in the DSS adopted and recommended budgets, respectively, under the Social Programs division. This contract will be funded with 70% State 2011 Realignment funds and 30% County funds.

The Agreement contains a non-appropriation clause in the event funds are not appropriated.

Key Contract Risks:

The risk assessment worksheet has been completed and DSS has determined that FSA is a medium risk vendor. FSA is insured for General and Professional Liability. The County has experience with FSA and is confident of its ability to provide services.

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Please scan, email and send one (1) duplicate original Agreement, and a copy of the minute order to: DSS Contracts Unit C/O DSS Contracts Coordinator 2125 S. Centerpointe Parkway, 3rd Floor Santa Maria, CA 93455 e.duncan@sbcsocialserv.org

Attachments:

1. Attachment 1 – Agreement – FSA – CWS Counseling Services

Authored by:

Marianne Reagan, Operations Manager Adult and Children Services Emma Duncan, Contracts Coordinator