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Post-Pandemic County Workforce Strategies

Setting the stage for the future of work

March 16, 2021



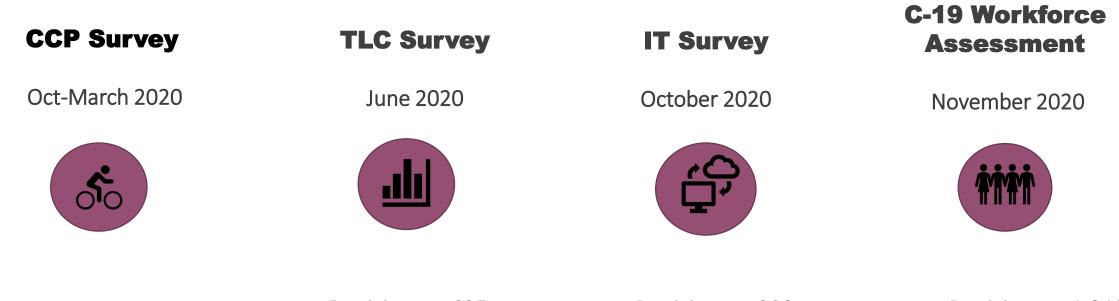


1. How did County employees fare in the pandemic?

2.What did we learn from the experience?

3. How do we prepare for a post-pandemic workplace?

Workforce Touchpoints Timeline



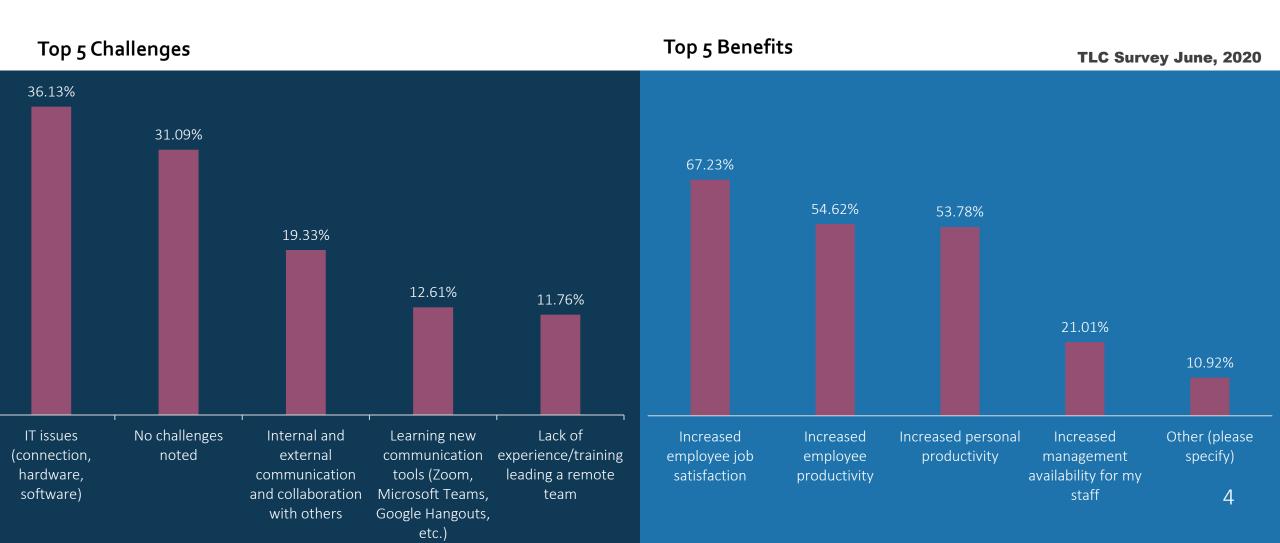
• Participants: 18

• Participants: 625

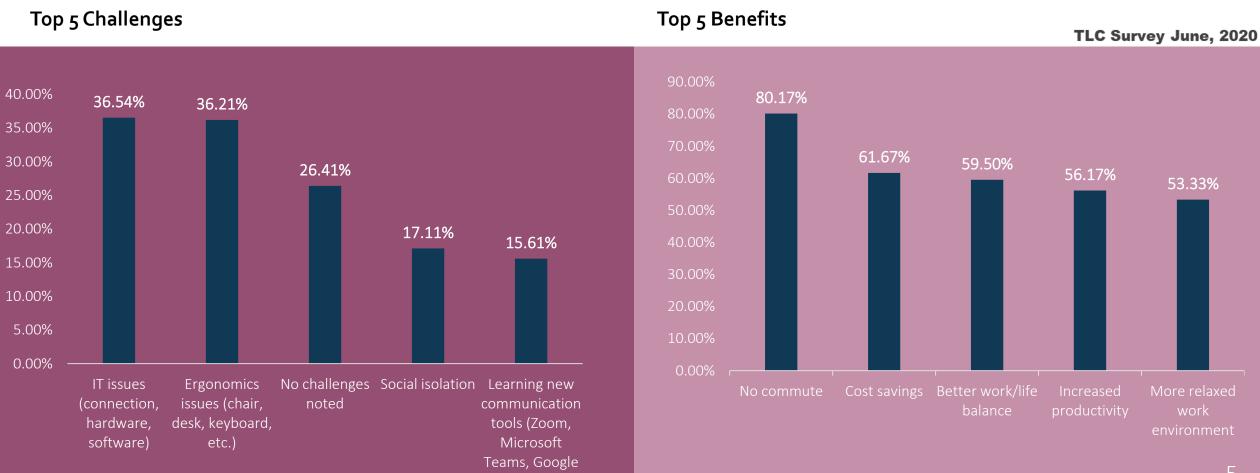
• Participants: 300

• Participants: 1,848

Manager Insight



Employee Insight



Hangouts, etc.)

What are employees' primary concerns and challenges?

C-19 Workforce Assessment Oct, 2020

Caregiving Responsibilities



% of Employees Considered Quitting during Pandemic

• 19.28% due to child care challenges

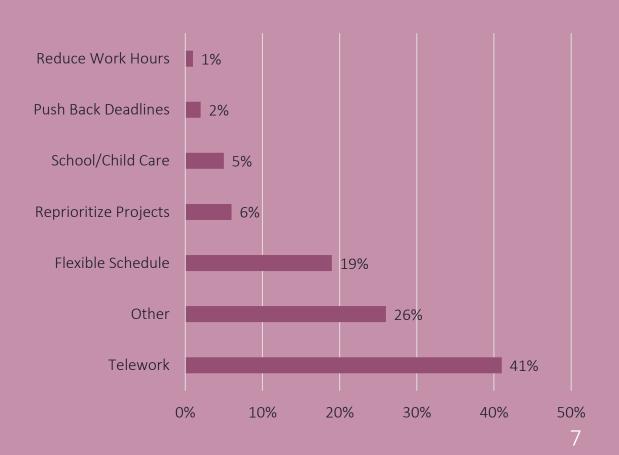
• 17.62% due to caregiving challenges

What do employees need to overcome the challenges associated with working during the pandemic?

C-19 Workforce Assessment Oct, 2020

FLEXIBILITY

- Top 3 responses representing 86% of responses:
 - Telework
 - Other: PTL, Office Arrangements, Sanitizing of Workspaces
 - Flexible Work Schedules



Post-COVID Workplace Implications*

*World Economic Forum, 2021

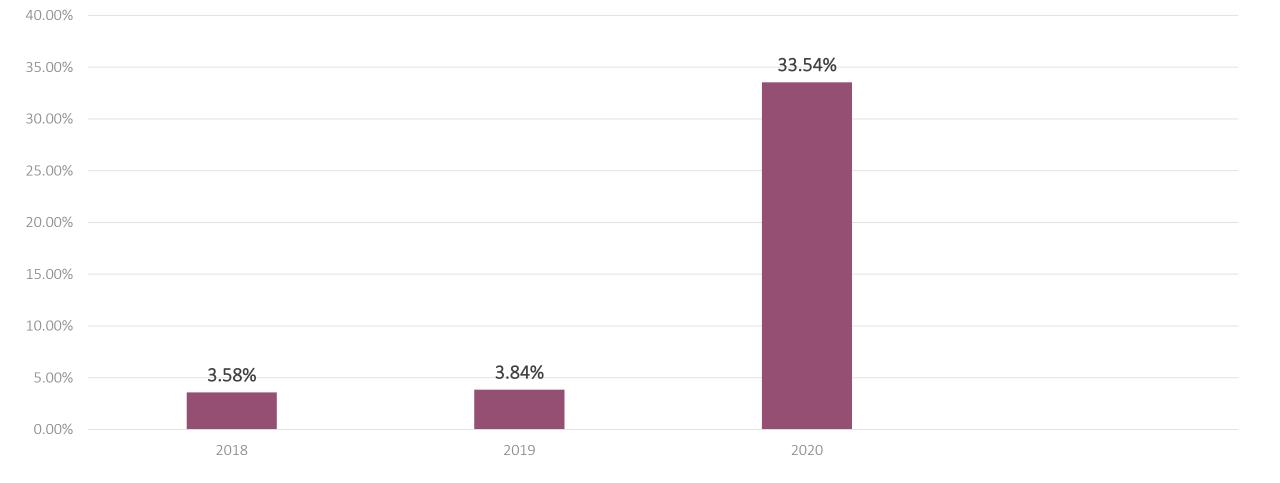
Rapid Reskilling of the Workforce

Changing Leadership Competencies

Work-Life Integration

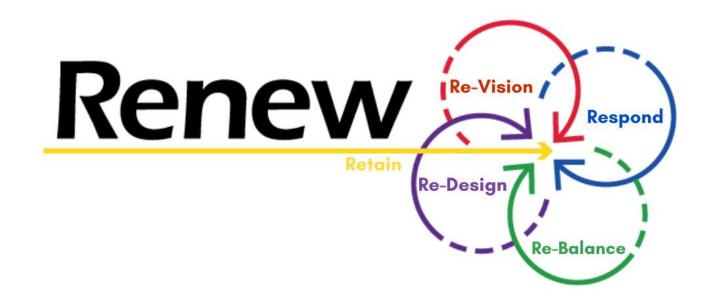
Employee Well-Being

Workplace Flexibility



Teleworking Data Per Year

By individual count, and includes extra help employees



Innovate & Adapt

Agile Systems & Processes



The Business Case for Workplace Flexibility

The County's commitment to workplace flexibility is conveyed through diverse organizational approaches including the following:

- Employee Wellness Program • Remote Work Policy
- Remote Work Policy
- •Alternate Work Arrangements
- •Clean Commute Program
- Employee Pulse Surveys
- •Leadership Development

We, the County of Santa Barbara, recognize that a flexible work environment keeps the organization resilient and operational in a changing world. We acknowledge that workplace flexibility is a fundamental driver of our values and demonstrates an active commitment to accountability, customer focus, equity, inclusion, innovation, trust and ethics.

Statement of Commitment to Workplace Flexibility

Level 1

BASED ON JOB-"LOCATION INDEPENDENT"

Employee almost exclusively working remotely & does not need to interact with others Level 2

BASED ON SCHEDULE

Employee needed in the office for scheduled tasks on a regular basis Level 3

BASED ON OUTCOMES

Employee has certain outcomes that can only be accomplished in the office but are not time sensitive. Can be flexible.

FULLY REMOTE

STRUCTURED REMOTE

CUSTOM REMOTE

COSB DISTRIBUTED TEAMS HYBRID WORK MODEL

Workforce Reskilling & Engaging Tools

Management & Employee Capacity Building

- Digital Competencies
- Remote Leadership Competencies
- Team Resiliency
- Communication in a Digital World
- Building Culture & Collaboration in a Remote Environment

Workforce Engagement

- Pulse Surveys
- Across all platforms
- Real Time Data
- Focused & Deliberate questioning
- Intuitive Online Reporting
- Research validated Q's

Flexible Work Spaces

What Should County Work Spaces Look Like in a Post-Pandemic World?

- The Pandemic has forced the County to quickly adopt a remote work model.
- It appears the County has been able to do this very successfully during the pandemic.
- The Hybrid Model brings flexibility.
- In order to succeed in any of these Hybrid Model levels the County needs flexible space.
- Hoteling at County facilities helps achieve that.

Me work and We work



The future is a combination of workplaces with workers increasingly empowered to choose when and where to get work done.

- Easily reconfigurable walls and furniture
- The ability to quickly support and shift between both "We work" and "Me work" settings
- Truly modular planning and building systems that support a resilient space where physical changes are simple, easy and low cost.
- Within the County, this will happen slowly over time as funding becomes available.

More Collaborative Work Spaces Needed

Post-COVID, although fewer individual office spaces might be needed with the hybrid work model, more collaborative spaces may be needed back at the office.



Standard IT Equipment Package

✓ Laptop

- $\checkmark\,$ Docking stations for both home and hoteling offices
- ✓ Keyboard and Mouse
- ✓ Additional monitor
- ✓ Webcam and maybe a light

- "Soft phone" software so employees' office desk phones can be answered remotely on the laptop (eliminates need for cell phone)
- ✓ Noise canceling headset
- ✓ Various software Netmotion, Adobe Professional
- \checkmark Ability to support remote workers from a distance



Information Technology for the Remote Worker

Can the County Reduce Office Space with the Hybrid Work Model?

County has over 1 million square feet of occupied space.

- If the Remote Work Hybrid Model is approved;
 - General Services Capital Projects will begin incorporating Hoteling and collaborative space design standards into new builds and renovations.
 - General Services Real Estate Services will begin to review space management requirements and look to consolidate County real estate and if possible, reduce the County's footprint and associated costs of occupied space.
- This could optimize the use of space to make room for growth without adding more square feet

Next Steps

- 1. Receive:
 - a. Clean Commute Executive Report
 - b. C-19 Workforce Assessment Survey Report
 - c. Distributed Teams Hybrid Work Model
- 2. Approve:
 - a. Statement of Commitment to Workplace Flexibility
- 3. Refer to CEO for budget consideration for Workforce Training & Engagement Tools (est. \$110K)
- 4. Return to Board with policy changes in support of Workplace Flexibility

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THANKYOU!