FISCAL YEAR
2010/2011

MEASURE A PROGRAM OF PROJECTS

APRIL 13, 2010

COUNTY OF SANTA BARBARA PUBLIC WORKS DEPARTMENT
TRANSPORTATION DIVISION

Background on Measure A

- **In November 2008, the voters approved Measure A with 79% of the votes.**
- **Measure A continues the ½ percent local sales tax for Transportation Improvements for 30 years.**
- **The revenues generated countywide by Measure A will be distributed according to the voter approved investment plan.**
  - **A portion of the revenues will go to the widening of Highway 101 Widening**
  - **The remaining funds are divided equally between North and South County**
  - **65% of the North County funds are for Local Streets and Roads**
  - **52% of the South Coast funds are for Local Streets and Roads**

Differences between Measure D and Measure A

- **Local Agencies received 70% of the total Measure D revenues; with Measure A Local Agencies will receive approximately 17% less revenues**

- **Measure A Maintenance of Effort is based on Discretionary funds received by the Department in FY07/08. MOE will be adjusted annually by the change in retail activity**

- **Measure A requires the County expend 10% of our funding on Alternative Transportation**

Priorities

- **Attached Resolution establishes priorities for the County's use of Measure A revenues**

  - **Priority #1:**
    - **Use Measure A revenue to fully fund the repair and maintenance of the County's Transportation assets.**

  - **Priority #2:**
    - **Improve the safety of drivers and pedestrians.**
    - **Relieve congestion at local roads and intersections.**

Unfunded Needs

Infrastructure Component	Supervisorial District					Totals by Component
	First	Second	Third	Fourth	Fifth	
Pavement	$11,422,033	$12,388,278	$47,966,436	$13,435,891	$16,497,362	$101,710,000
Concrete	$1,771,500	$10,951,238	$15,003,901	$10,780,959	$1,167,402	$39,675,000
Bridge Maintenance	$21,020,000	$310,000	$23,540,000	$1,150,000	$110,000	$46,130,000
Drainage	$3,240,090	$3,516,480	$14,765,220	$5,790,870	$5,987,340	$33,300,000
Totals of Unfunded Backlog Need by District	$37,453,623	$27,165,996	$101,275,557	$31,157,720	$23,762,104	$220,815,000
Percent of Unfunded Backlog Need by District	16.96%	12.30%	45.86%	14.11%	10.76%	100%

Five Year Program of Projects

- **Two Programs of Projects are required for the County**
- **Measure A funding for the North County and the South Coast are separate funding sources and must be reported separately to SBCAG**
- **Essentially there is a Firewall between North County and South Coast funding**
- **Both Programs of Projects will be sent to the SBCAG Board for Approval**

Corrective Maintenance (NC and SC)

- **Roadway Surface Maintenance & Repair**
- **Bridge Maintenance**
- **Roadway Drainage/Culvert Repair and Replacements**

Preventive Maintenance (NC and SC)

- **Seal Coats (Rejuvenating Fog Seal and Micro Surfacing)**
- **Overlay / Scrub Seal**
- **Minor Projects**

Storm / Fire Damage (NC and SC)

- **Jalama Road MP 4.4**
- **Paradise Road Realignment**

Bridge Replacements/Seismic Retrofits

North County Bridges

- Santa Rosa Rd Br. No. 51C-173
- Jonata Park Rd Br. No. 51C-026
- Black Road Br. No. 51C-031
- Floradale Ave Br. No. 51C-006
- Jalama Road Br. No. 51C-017

South Coast Bridges

- Cathedral Oaks Br. No. 51C-001
- Rincon Hill Rd Br. No. 51C-039

Capital Improvements (NC Only)

- **Foxen Canyon @ Santa Maria Mesa Rd**
- **Harris Grade Road Improvements**

Alternative Transportation (NC and SC)

- **Neighborhood Sidewalk Repairs**
- **Hardscape Repairs and Maintenance**
- **Isla Vista Sidewalks**
- **San Ysidro Trail**
- **North County 11%, South Coast 18%**

OPTIONS FOR MEASURE A DISTRIBUTION METHODS – SOUTH COAST

		Supervisorial District			
Options for Distribution		1	2	3 South	Totals
Existing Method under Measure "D" Distribution of Measure "A" Funding to each Supervisorial District on the South Coast by Fifty Percent Population and Fifty Percent Lane Mile	Distribution Percentage by 50% Population/50% Lane Miles	30.99%	39.89%	29.12%	100.00%
Option #1	Population within District	18,911	30,948	23,410	73,269
Distribution of Measure "A" Funding to each Supervisorial District by Population	Distribution Percentage by Unincorporated Population within each District	25.81%	42.24%	31.95%	100.00%
Option #2	Lane Miles within District	187.6	194.8	136.4	518.80
Distribution of Measure "A" Funding to each Supervisorial District by Actual Lane Miles within each District	Distribution Percentage by Lane Miles within each District	36.16%	37.55%	26.29%	100.00%

Existing Formula - Distributes revenues based on 50% of lane miles and 50% of the population to each District on the South Coast.

Recommend Existing Formula and review next year with updated Census Information

OPTIONS FOR MEASURE A DISTRIBUTION METHODS – NORTH COUNTY

		Supervisorial District			
Options for Distribution		3 North	4	5	Totals
Existing Method under Measure "D" Distribution of Measure "A" Funding to each Supervisorial District in the North County by Fifty Percent Population and Fifty Percent Lane Mile	Distribution Percentage by 50% Population/50% Lane Miles	41.87%	46.23%	11.90%	100.00%
Option #1	Population within District	27,966	39,510	2,843	70,319
Distribution of Measure "A" Funding to each Supervisorial District by Population	Distribution Percentage by Unincorporated Population within each District	39.77%	56.19%	4.04%	100.00%
Option #2	Lane Miles within District	507.6	418.9	228.1	1154.60
Distribution of Measure "A" Funding to each Supervisorial District by Actual Lane Miles within each District	Distribution Percentage by Lane Miles within each District	43.96%	36.28%	19.76%	100.00%

Existing Formula - Distributes revenues based on 50% of lane miles and 50% of the population to each District In the North County.

Recommend Existing Formula and review next year with updated Census Information

Recommendations

A. Adopt the attached Resolution for the Measure A Five-Year Local Program of Projects for Fiscal Years 2010/11 through 2015/2016, for submittal to the Santa Barbara County Local Transportation Authority for acceptance;

B. Adopt the attached Resolution which establishes priorities and policies for the use of the local portion of the one-half cent sales tax for the transportation needs in Santa Barbara County;

C. Approve Notice of Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the above; (Post);

D. Consider recommendations for the distribution of Measure A revenues within Supervisorial Districts;

E. Direct staff to prepare Fiscal Year 2010/11 Road Maintenance Annual Plan (RdMap) based upon approved Measure A distribution formula.

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